

144 State Street Montpelier, VT 05633-3601 802-828-2177 Owen Foster, Chair Jessica Holmes, Ph.D. Robin Lunge, J.D., MHCDS David Murman, M.D. Thom Walsh, Ph.D., MS, MSPT Susan J. Barrett, J.D., Executive Director

DELIVERED ELECTRONICALLY

March 14, 2024

Amanda Angell, Associate General Counsel The University of Vermont Medical Center 462 Shelburne Road, Suite 301 Burlington, VT 05401

RE: Docket No. GMCB-010-24con, Development of a Home Infusion Therapy Program, Project Cost: \$466,433

Dear Ms. Angell:

Thank you for your letter dated March 6, 2024, requesting a jurisdictional determination for the proposed development of UVMMC's Home Infusion Therapy Program. At this time, please respond to the request below.

- 1. Specify the number of individuals currently served in the infusion therapy program and the number of individuals you expect to serve in year 1, 2, and 3 in the home infusion therapy program.
- 2. Explain in detail whether these same individuals are currently or would receive infusion therapy services at UVMMC if the home option was not developed. Also explain whether the costs associated with the medical supplies and medications for infusion therapy are currently being incurred for individuals who will migrate or be served in the new home infusion therapy option and identify what the incremental costs for medical supplies and medications are for the home infusion therapy program.
- 3. Address Rule 4.000, Section 4.202 (1) by explaining whether all annual operating expenses to make the service fully operational for the home infusion therapy program are included in the Annual Operating Cost spreadsheet (Exhibit A) included in your letter dated March 6, 2024. Please specify the current annual operating expenses for the total infusion therapy program, including medical supplies and medications, and the costs in excess of that to offer the home infusion therapy program.



In responding, restate the question in bold font and respond in unbolded font. Send an electronic copy to me at dona.jerry@vermont.gov and one hard copy (three-hole punched) with a Verification Under Oath to my attention at the Green Mountain Care Board, 1 National Life-Davis 3, Montpelier, Vermont 05633.

If you have any questions, please do not hesitate to contact me at 802-760-8162.

Sincerely,

<u>s/ Donna Jerry</u>Senior Health Policy AnalystGreen Mountain Care Board

cc. Laura Beliveau, Staff Attorney, GMCB

