

144 State Street Montpelier, VT 05633-3601 802-828-2177 Owen Foster, Chair Jessica Holmes, Ph.D. Robin Lunge, J.D., MHCDS David Murman, M.D. Thom Walsh, Ph.D., MS, MSPT Susan J. Barrett, J.D., Executive Director

## DELIVERED ELECTRONICALLY

April 3, 2024

Mr. Shawn Tester, CEO Northeastern Vermont Regional Hospital PO Box 905 1315 Hospital Drive St. Johnsbury, VT 05819

**RE:** Docket No. GMCB-012-24con, Infrastructure Project

Dear Mr. Tester:

Thank you for your letter dated March 27, 2024, requesting a jurisdictional determination for the proposed "Infrastructure Project" which includes \$1,009,300 for replacement generators, \$3,898,326 for replacement chillers and \$2,744,692 for the construction of a metal-structure building to house the replacement generators and chillers that will service the hospital complex. The existing generator and chillers are beyond their life expectancy. The new metal-structure building will be 3,500 square feet and will be constructed on hospital property behind the main hospital. At this time, please provide the following.

- 1. Provide a timeline for the development and construction of the metal-structure building to house the replacement generators and chillers.
- 2. Please confirm that the total cost of the metal-structure building is \$2,744,692. If the cost is now projected to be higher, please specify and use the updated amount in responding to question 3 below.
- 3. Of the projected \$2,744,692 cost for the metal-structure building, in a table format, for FY 2024, FY 2025 and FY 2026, specify the work to be completed, the projected dollar amount to be expended, and the percent that dollar amount represents of the total projected cost for the development and construction of the metal-structure building.

In responding, restate the question in bold font and respond in unbolded font. Send an electronic copy to me at <a href="mailto:donna.jerry@vermont.gov">donna.jerry@vermont.gov</a> and one hard copy (three-hole punched) with a Verification Under Oath to my attention at the Green Mountain Care Board, 144 State Street, Montpelier, Vermont 05633.



If you have any questions, please do not hesitate to contact me at 802-760-8162.

Sincerely,

<u>s/ Donna Jerry</u>Senior Health Policy AnalystGreen Mountain Care Board

cc. Laura Beliveau, Staff Attorney, GMCB

