
DELIVERED ELECTRONICALLY

August 5, 2024

Judith Henkin, Esq.
The University of Vermont Medical Center
462 Shelburne Road, Suite 301
Burlington, VT 05401

RE: Docket No. GMCB-018-24con, Replacement of Interventional Radiology Equipment in Suite 24, McClure 1, and related Facility Upgrades, Project Cost: \$2,906,252

Dear Attorney Henkin:

Thank you for the application received on July 19, 2024. Please respond to the following:

1. Complete and submit standard financial tables A, B, and C for Table 6, *Payer Revenue Report*, Table 7, *Utilization Projections*, and Table 8, *Staffing Report*.
2. Provide a copy of the full vendor quote(s) for all equipment, hardware, and software being purchased to make the new equipment fully operational.
3. In a table format, provide the actual “specific” number and total of IR procedures performed in the in each of the five IR suites each year in 2017, 2018, 2019, 2020, 2021, 2022, 2023 and projected for 2024, 2025, 2026, 2027. Also, explain in more detail, the drop in volumes for the five IR suites from actuals of a little over 14,000 in FY17 to the 12,000 projected in FY 26, even though you state that an aging population is fueling the growth in demand.
4. In a table format, provide the 10 highest volume procedures and average charge for each using the existing single-plane Philips Allura FD20 platform each year 2019-2024 and for the proposed Philips Azurion 3.0 Neuro Biplane platform in proposed year 1 (2025), 2 (2026), and 3 (2027).

In responding, restate the question in bold font and respond in unbolded font. Send an electronic copy to me at donna.jerry@vermont.gov and one hard copy (three-hole punched) with a Verification Under Oath to my attention at the Green Mountain Care Board, 1 National Life-Davis 3, Montpelier, Vermont 05633.



If you have any questions, please do not hesitate to contact me at 802-760-8162.

Sincerely,

s/ Donna Jerry

Senior Health Policy Analyst
Green Mountain Care Board

cc. Laura Beliveau, Staff Attorney, GMCB

