

**All Vermont Acute Care Community Hospitals**

**Table 14 - Hospital Capital Investments - Capital Plans through 2025**

This page provides comparative information about Vermont community hospitals' spending plans for the next four years. Capital spending is money spent on purchases and improvements to the buildings, property, and equipment. Possible Certificate of Need (CON) projects may have changed since the publication of this report.

Hospital	Building, Property & Equipment Capital Expenditures				
	Actual 2021	Budget 2022	Plan 2023	Plan 2024	Plan 2025
Brattleboro Memorial Hospital	\$0	\$0	\$697,479	\$0	\$776,270
Central Vermont Medical Center	\$610,201	\$0	\$0	\$0	\$0
Copley Hospital	\$2,872,451	\$3,200,000	\$1,890,000	\$550,000	\$750,000
Gifford Medical Center	\$1,797,474	\$1,570,571	\$705,000	\$3,818,000	\$500,000
Grace Cottage Hospital	\$0	\$0	\$0	\$0	\$0
Mt. Ascutney Hospital & Health Ctr	\$0	\$750,000	\$0	\$0	\$0
North Country Hospital	\$0	\$0	\$0	\$0	\$0
Northeastern VT Regional Hospital	\$5,926,514	\$3,350,000	\$542,700	\$0	\$500,000
Northwestern Medical Center	\$1,299,616	\$2,852,406	\$0	\$0	\$0
Porter Medical Center	\$0	\$2,390,000	\$0	\$0	\$0
Rutland Regional Medical Center	\$4,925,537	\$3,208,000	\$4,000,000	\$5,850,000	\$4,475,000
Southwestern VT Medical Center	\$3,361,389	\$0	\$0	\$0	\$0
Springfield Hospital	\$0	\$0	\$0	\$0	\$0
The University of Vermont Medical Center	\$12,910,412	\$25,931,308	\$0	\$0	\$0
<b>SYSTEM</b>	<b>\$33,703,594</b>	<b>\$43,252,285</b>	<b>\$7,835,179</b>	<b>\$10,218,000</b>	<b>\$7,001,270</b>
<b>MEDIAN</b>	<b>\$954,909</b>	<b>\$1,180,286</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Hospital	Project	Possible Certificate of Need (CON) Projects			
		Budget 2022	Plan 2023	Plan 2024	Plan 2025
Brattleboro Memorial Hospital	Modernization Project	\$1,244,429	\$6,000,000		
Central Vermont Medical Center	IP Psych (UVMMC Funded)			100,000,000	
	MGP Clinic Replacement	2,000,000	2,000,000		
	Linear Accelerator, LINAC			3,100,000	
	MRI		1,500,000		
	Carry forward from FY21	2,988,700			
	Share of Required Major Reduction			-13,387,094	
Copley Hospital	Medical Office Building				18,946,000
Gifford Medical Center	OR Renovations		4,500,000		
Grace Cottage Hospital	Physician/Provider Office				5,000,000
Mt. Ascutney Hospital & Health Ctr	DH IT INTEGRATION (EMR + FIN)		9,000,000		
North Country Hospital	Construction of New 2 Story	22,000,000			
Northeastern VT Regional Hospital	Emergency Dept & Equipment	250,000	11,000,000	8,200,000	
Northwestern Medical Center	Emergency Department Renovation	7,000,000	616,215		
Porter Medical Center	Master Facility Plan Phase 1A (of 4)		6,552,074		
	Carry forward from FY21	1,128,600			
	Share of Required Major Reduction		-2,656,486		
Rutland Regional Medical Center	MRI Replacement	3,219,000			
	Additional CT Scanner		2,000,000		
	Facility Access Efficiencies		3,000,000		
Southwestern VT Medical Center	Modernize ED & Hospital Front Entrance	6,400,000	10,000,000	9,400,000	
	Renovate Reg Cancer Center		3,000,000	6,000,000	3,000,000
The University of Vermont Medical Center	CT Scanner	1,394,700			
	General Software, Epic - HH&H		7,600,000		
	Linear Accelerator, LINAC 1 - Electa Infinity	2,500,000	2,000,000	2,000,000	
	MRI	4,080,192			4,000,000
	Master Facility Plan	8,120,000	81,792,473	14,852,454	19,479,532
	Other Cardiology, Cath Lab	2,300,000	1,500,000		3,000,000
	Other Radiology, Interventional Xray		3,500,000		5,383,000
	Other Surgery, Davinci Machine		2,100,000		
	Carry forward from FY21	16,761,800			
	Share of Required Major Reduction	-1,261,458	-58,167,796		-133,103
<b>System</b>		<b>80,125,963</b>	<b>96,836,480</b>	<b>130,165,360</b>	<b>58,675,429</b>