### **All Vermont Acute Care Community Hospitals**

## **Table 11 - Hospital Capital Indicators - Actual 2020**

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

	Capital Indicators							
Hospital	Age of Plant	Age of Plant Building	Age of Plant Equipment	Net Prop, Plant & Equip per Staffed Bed	Long Term Debt to Total Assets	Capital Acquisitions as a % of Net Patient Rev		
Brattleboro Memorial Hospital	13.0	19.7	8.9	\$554,409	7.2%	2.4%		
Central Vermont Medical Center	14.0	18.0	9.8	\$269,168	9.8%	3.6%		
Copley Hospital	14.0	11.6	12.0	\$811,144	13.0%	3.3%		
Gifford Medical Center	17.4	21.4	8.7	\$973,504	21.8%	3.4%		
Grace Cottage Hospital	20.4	18.9	22.5	\$161,269	43.1%	2.9%		
Mt. Ascutney Hospital & Health Ctr	11.4	13.7	8.7	\$478,896	28.5%	1.7%		
North Country Hospital	14.0	21.9	8.0	\$817,635	25.3%	4.0%		
Northeastern VT Regional Hospital	15.4	24.7	11.3	\$774,334	22.7%	6.6%		
Northwestern Medical Center	11.8	12.3	11.4	\$886,899	15.0%	8.7%		
Porter Medical Center	13.7	7.5	0.0	\$669,296	11.7%	2.3%		
Rutland Regional Medical Center	14.4	14.1	14.6	\$831,970	12.1%	4.3%		
Southwestern VT Medical Center	19.4	24.3	16.4	\$421,233	16.0%	3.0%		
Springfield Hospital	19.0	20.0	18.1	\$0	22.2%	0.0%		
The University of Vermont Medical Center	11.6	13.1	10.3	\$1,282,811	24.0%	1.4%		
SYSTEM	13.0	14.7	11.4	\$849,807	20.2%	2.7%		
MEDIAN	14.0	18.5	10.8	\$721,815	18.9%	3.2%		
National Benchmarks 2020 <sup>1</sup>								
National CAH Benchmarks 2019 <sup>2</sup>		 						
Northeast CAH	11.0	N/A	N/A	N/A	N/A	N/A		
U.S. CAH	14.2	N/A	N/A	N/A	N/A	N/A		
Fitch Solutions-Northern NE	11.8	N/A	N/A	N/A	N/A	N/A		
Fitch Solutions-Northeast	10.5	N/A	N/A	N/A	N/A	N/A		

### **All Vermont Acute Care Community Hospitals**

# Table 12 - Hospital Capital Indicators - Actual 2021

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

	Capital Indicators						
Hospital	Age of Plant	Age of Plant Building	Age of Plant Equipment	Net Prop, Plant & Equip per Staffed Bed	Long Term Debt to Total Assets	Capital Acquisitions as a % of Net Patient Rev	
Brattleboro Memorial Hospital	14.9	0.0	6.6	\$690,964	7.0%	0.0%	
Central Vermont Medical Center	14.8	17.7	11.1	\$252,136	7.7%	2.0%	
Copley Hospital	8.5	6.3	12.8	\$931,745	13.4%	10.7%	
Gifford Medical Center	16.6	20.0	8.9	\$1,014,034	15.9%	7.1%	
Grace Cottage Hospital	16.9	19.4	14.4	\$211,637	24.1%	8.4%	
Mt. Ascutney Hospital & Health Ctr	11.2	15.5	6.8	\$440,297	34.4%	2.4%	
North Country Hospital	15.5	0.0	5.1	\$853,297	20.3%	0.0%	
Northeastern VT Regional Hospital	15.6	23.0	12.0	\$853,826	13.7%	14.1%	
Northwestern Medical Center	12.1	12.7	11.5	\$862,229	14.7%	4.7%	
Porter Medical Center	15.2	17.6	13.1	\$622,507	10.3%	2.4%	
Rutland Regional Medical Center	15.2	14.5	16.1	\$830,872	12.1%	3.7%	
Southwestern VT Medical Center	19.0	25.3	15.4	\$444,547	11.5%	6.0%	
Springfield Hospital	20.9	21.1	20.7	\$0	39.6%	0.0%	
The University of Vermont Medical Center	13.3	14.2	12.4	\$1,201,867	21.8%	3.5%	
SYSTEM	14.0	16.3	12.0	\$829,325	18.4%	4.0%	
MEDIAN	15.2	16.5	12.2	\$760,918	14.2%	3.6%	
National Benchmarks 2020 <sup>1</sup>						 	
National CAH Benchmarks 2019 <sup>2</sup>						 	
Northeast CAH	11.0	N/A	N/A	N/A	N/A	N/A	
U.S. CAH	14.2	N/A	N/A	N/A	N/A	N/A	
Fitch Solutions-Northern NE	11.8	N/A	N/A	N/A	N/A	N/A	
Fitch Solutions-Northeast	10.5	N/A	N/A	N/A	N/A	N/A	

## **All Vermont Acute Care Community Hospitals**

# Table 13 - Hospital Capital Indicators - Budget 2022

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

	Capital Indicators							
				Net Prop,		Capital		
				Plant & Equip	Long Term	Acquisitions		
		Age of Plant	Age of Plant	per Staffed	Debt to Total	as a % of Net		
Hospital	Age of Plant	Building	Equipment	Bed	Assets	Patient Rev		
Brattleboro Memorial Hospital	15.2	19.0	11.9	\$903,119	14.8%	4.1%		
Central Vermont Medical Center	0.0	0.0	11.4	\$277,578		5.3%		
Copley Hospital	0.0	0.0	0.0	\$945,882		6.7%		
Gifford Medical Center	16.5	15.6	18.1	\$1,044,203		9.8%		
Grace Cottage Hospital	16.6	18.8	14.7	\$212,911		3.8%		
Mt. Ascutney Hospital & Health Ctr	11.2	16.6	6.9	\$524,264	i	10.5%		
North Country Hospital	0.0	0.0	0.0	\$948.741		5.5%		
Northeastern VT Regional Hospital	15.9	24.5	12.3	\$897,380	8.2%	6.1%		
Northwestern Medical Center	15.0	14.9	15.1	\$869,622		4.9%		
Porter Medical Center	14.9	17.7	12.5	\$546,069	10.7%	6.7%		
Rutland Regional Medical Center	16.2	12.6	20.8	\$945,961	12.4%	3.0%		
Southwestern VT Medical Center	22.1	21.8	22.3	\$507,236	8.9%	4.4%		
Springfield Hospital	26.1	25.9	26.4	\$316,371	53.0%	0.0%		
The University of Vermont Medical Center	12.8	14.6	11.2	\$1,167,967	21.0%	4.2%		
SYSTEM	14.3	15.8	12.9	\$825,021	17.9%	4.6%		
MEDIAN	15.1	16.1	12.4	\$883,501	15.4%	5.1%		
National Benchmarks 2020 <sup>1</sup> National CAH Benchmarks 2019 <sup>2</sup>								
Northeast CAH	11.0	N/A	N/A	N/A	N/A	N/A		
U.S. CAH	14.2	N/A	N/A	N/A	N/A	N/A		
Fitch Solutions-Northern NE	11.8	N/A	N/A	N/A	N/A	N/A		
Fitch Solutions-Northeast	10.5	N/A	N/A	N/A	N/A	N/A		
<sup>1</sup> Fitch Rating Solutions 2020 data <sup>2</sup> Flex Monitoring Team 2019 data								