

## All Vermont Acute Care Community Hospitals

**Table 4 - Budget and Financial Information - Actual FY2020**

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$172,517,296	\$93,197,016	\$92,681,654	\$515,362	\$9,719,922
Central Vermont Medical Center	\$395,992,628	\$234,528,434	\$235,847,778	(\$1,319,345)	\$11,172,680
Copley Hospital	\$123,202,290	\$71,062,785	\$73,819,577	(\$2,756,792)	(\$2,308,754)
Gifford Medical Center	\$107,767,489	\$56,022,149	\$54,604,423	\$1,417,726	\$3,337,395
Grace Cottage Hospital	\$29,994,908	\$22,198,669	\$21,961,124	\$237,545	\$1,452,615
Mount Ascutney Hospital	\$101,525,778	\$56,758,326	\$56,220,017	\$538,310	\$6,237,584
North Country Hospital	\$183,939,754	\$89,180,463	\$85,844,221	\$3,336,242	\$7,281,485
Northeastern VT Regional Hospital	\$169,222,081	\$91,886,642	\$90,705,424	\$1,181,218	\$3,599,744
Northwestern Medical Center	\$193,051,946	\$119,686,824	\$120,798,340	(\$1,111,516)	(\$1,372,101)
Porter Medical Center	\$155,312,236	\$89,844,115	\$86,170,515	\$3,673,600	\$3,890,641
Rutland Regional Medical Center	\$539,440,990	\$281,894,987	\$281,349,496	\$545,491	\$15,420,729
Southwestern Vermont Medical Center	\$347,768,561	\$172,970,759	\$168,204,278	\$4,766,481	\$8,089,171
Springfield Hospital	\$93,130,531	\$47,281,150	\$52,595,420	(\$5,314,270)	(\$5,495,183)
The University of Vermont Medical Center	\$2,719,070,165	\$1,458,094,545	\$1,462,101,819	(\$4,007,273)	(\$17,743,303)
<b>SYSTEM</b>	\$5,331,936,653	\$2,884,606,865	\$2,882,904,086	\$1,702,779	\$43,282,625

Hospital	Utilization					Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	Clinic Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,565	3.1	12,331	51,083	0	470	94	27
Central Vermont Medical Center	3,554	5.1	22,064	179,448	0	1,260	322	93
Copley Hospital	1,561	2.6	11,278	22,255	0	341	55	15
Gifford Medical Center	1,328	2.5	5,788	34,968	0	263	73	21
Grace Cottage Hospital	124	3.0	2,705	20,246	0	140	33	7
Mount Ascutney Hospital	454	3.8	4,798	41,752	0	316	85	21
North Country Hospital	1,690	2.2	12,807	49,674	0	405	84	30
Northeastern VT Regional Hospital	1,464	3.1	11,563	61,530	0	436	0	31
Northwestern Medical Center	2,254	3.0	19,623	114,257	0	607	192	38
Porter Medical Center	1,434	3.0	10,750	71,683	0	418	93	40
Rutland Regional Medical Center	5,944	4.9	27,196	0	344,930	1,271	276	71
Southwestern Vermont Medical Center	2,970	3.4	20,894	122,717	0	746	0	102
Springfield Hospital	0	0.0	0	0	0	259	82	10
The University of Vermont Medical Center	19,812	6.0	54,022	624,305	0	6,441	1,418	624
<b>SYSTEM</b>	44,154	5	215,819	1,393,918	344,930	13,374	2,808	1,130

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**Table 4 - Budget and Financial Information - Actual 2021**

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Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$197,875,612	\$93,555,300	\$95,153,892	(\$1,598,592)	\$561,707
Central Vermont Medical Center	\$465,268,488	\$248,739,960	\$251,279,114	(\$2,539,154)	\$12,277,713
Copley Hospital	\$145,577,121	\$92,904,295	\$88,188,411	\$4,715,884	\$865,748
Gifford Medical Center	\$123,810,116	\$62,153,395	\$56,697,232	\$5,456,163	\$9,101,968
Grace Cottage Hospital	\$34,398,070	\$25,653,576	\$23,945,664	\$1,707,912	\$4,214,656
Mount Ascutney Hospital	\$123,822,514	\$67,185,613	\$61,042,770	\$6,142,843	\$7,083,110
North Country Hospital	\$215,095,726	\$98,545,159	\$94,012,827	\$4,532,332	\$18,230,327
Northeastern VT Regional Hospital	\$194,392,186	\$101,590,345	\$98,663,273	\$2,927,072	\$5,486,842
Northwestern Medical Center	\$246,224,948	\$129,746,697	\$123,612,022	\$6,134,675	\$7,180,236
Porter Medical Center	\$175,799,847	\$99,274,398	\$91,604,670	\$7,669,728	\$2,791,319
Rutland Regional Medical Center	\$637,836,276	\$311,355,898	\$304,385,835	\$6,970,064	\$23,195,631
Southwestern Vermont Medical Center	\$403,028,513	\$189,621,675	\$181,093,942	\$8,527,733	\$6,349,613
Springfield Hospital	\$104,813,001	\$54,614,786	\$53,974,864	\$639,922	\$14,290,739
The University of Vermont Medical Center	\$3,083,748,404	\$1,608,746,674	\$1,572,224,117	\$36,522,557	\$127,072,561
<b>SYSTEM</b>	<b>\$6,151,690,823</b>	<b>\$3,183,687,772</b>	<b>\$3,095,878,633</b>	<b>\$87,809,139</b>	<b>\$238,702,170</b>

Hospital	Utilization					Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	Clinic Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,612	2.9	76,119	58,910	0	488	105	27
Central Vermont Medical Center	3,667	4.9	217,013	188,480	0	1,233	300	93
Copley Hospital	1,582	2.9	43,069	25,453	0	356	0	18
Gifford Medical Center	1,328	2.5	20,729	14,051	0	268	56	20
Grace Cottage Hospital	93	2.8	28,793	21,699	0	146	34	7
Mount Ascutney Hospital	459	3.9	63,541	46,627	0	322	82	22
North Country Hospital	1,673	2.5	62,863	48,566	0	428	89	31
Northeastern VT Regional Hospital	1,489	3.2	89,363	74,116	0	473	0	31
Northwestern Medical Center	2,114	3.3	162,463	109,406	0	603	177	38
Porter Medical Center	1,464	2.9	111,024	71,334	11,091	423	93	41
Rutland Regional Medical Center	5,947	5.0	746,124	0	379,760	1,280	265	72
Southwestern Vermont Medical Center	2,994	4.0	187,900	124,545	0	799	0	102
Springfield Hospital	0	0.0	0	0	0	265	61	8
The University of Vermont Medical Center	19,886	6.3	668,340	602,974	0	6,588	1,474	628
<b>SYSTEM</b>	<b>44,308</b>	<b>5</b>	<b>2,477,341</b>	<b>1,386,161</b>	<b>390,851</b>	<b>13,672</b>	<b>2,736</b>	<b>1,139</b>

## All Vermont Acute Care Community Hospitals

**Table 4 - Budget and Financial Information - Budget 2022**

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$211,533,512	\$97,529,814	\$96,860,486	\$669,328	\$1,174,328
Central Vermont Medical Center	\$525,187,153	\$267,005,822	\$264,316,173	\$2,689,649	\$10,687,195
Copley Hospital	\$153,073,468	\$86,670,597	\$86,378,982	\$291,615	\$593,799
Gifford Medical Center	\$120,327,886	\$56,497,407	\$53,172,793	\$3,324,614	\$4,274,614
Grace Cottage Hospital	\$34,389,561	\$23,347,361	\$24,518,885	(\$1,171,524)	(\$234,101)
Mount Ascutney Hospital	\$122,279,302	\$64,009,031	\$62,951,120	\$1,057,911	\$2,282,460
North Country Hospital	\$212,753,057	\$94,387,634	\$93,407,053	\$980,581	\$1,821,109
Northeastern VT Regional Hospital	\$203,382,600	\$101,833,888	\$99,768,850	\$2,065,038	\$2,065,038
Northwestern Medical Center	\$245,862,206	\$121,615,826	\$119,163,778	\$2,452,048	\$3,998,383
Porter Medical Center	\$184,556,184	\$100,376,852	\$95,215,788	\$5,161,064	\$5,939,000
Rutland Regional Medical Center	\$639,838,632	\$291,107,104	\$290,985,741	\$121,363	\$6,495,227
Southwestern Vermont Medical Center	\$409,982,720	\$184,388,767	\$180,760,242	\$3,628,525	(\$45,606,475)
Springfield Hospital	\$120,057,960	\$57,083,913	\$55,043,929	\$2,039,984	\$1,350,509
The University of Vermont Medical Center	\$3,453,151,359	\$1,714,176,988	\$1,662,751,679	\$51,425,310	\$72,406,571
<b>SYSTEM</b>	<b>\$6,636,375,600</b>	<b>\$3,260,031,005</b>	<b>\$3,185,295,499</b>	<b>\$74,735,506</b>	<b>\$67,247,657</b>

Hospital	Utilization					Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	Clinic Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,895	3.0	13,701	72,600	0	523	122	27
Central Vermont Medical Center	3,918	4.8	20,539	220,217	0	1,294	351	94
Copley Hospital	1,578	2.8	9,868	22,528	0	399	68	20
Gifford Medical Center	1,288	2.5	6,164	39,224	0	286	51	20
Grace Cottage Hospital	91	3.1	2,350	20,872	0	152	31	5
Mount Ascutney Hospital	427	3.7	4,750	50,090	0	344	92	21
North Country Hospital	1,611	2.5	12,006	47,736	0	441	94	33
Northeastern VT Regional Hospital	1,465	3.2	12,500	81,015	0	488	0	32
Northwestern Medical Center	2,173	3.4	21,626	104,599	0	596	0	32
Porter Medical Center	1,521	3.0	11,919	45,652	0	450	111	42
Rutland Regional Medical Center	6,537	4.9	25,207	0	367,984	1,288	307	72
Southwestern Vermont Medical Center	3,137	3.6	20,763	130,714	0	795	0	101
Springfield Hospital	1,154	5.8	11,500	0	0	290	64	9
The University of Vermont Medical Center	21,231	5.9	57,000	647,412	0	6,933	1,546	648
<b>SYSTEM</b>	<b>48,026</b>	<b>5</b>	<b>229,893</b>	<b>1,437,007</b>	<b>367,984</b>	<b>14,279</b>	<b>2,836</b>	<b>1,157</b>