

All Vermont Acute Care Community Hospitals

Table 4 - Budget and Financial Information - Actual 2019

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$182,085,238	\$87,765,845	\$87,095,267	\$670,579	\$1,452,929
Central Vermont Medical Center	\$418,151,359	\$223,738,002	\$228,415,989	(\$4,677,987)	(\$8,842,539)
Copley Hospital	\$113,757,897	\$68,138,092	\$70,299,334	(\$2,161,242)	(\$1,765,506)
Gifford Medical Center	\$109,174,581	\$51,525,194	\$51,938,902	(\$413,707)	\$2,643,771
Grace Cottage Hospital	\$29,704,502	\$19,441,546	\$20,743,344	(\$1,301,798)	(\$69,318)
Mount Ascutney Hospital	\$103,318,495	\$54,523,816	\$54,566,701	(\$42,885)	(\$2,088,966)
North Country Hospital	\$191,002,248	\$87,674,697	\$85,997,751	\$1,676,946	\$2,617,150
Northeastern VT Regional Hospital	\$177,779,611	\$88,816,877	\$87,189,684	\$1,627,193	\$1,589,626
Northwestern Medical Center	\$210,917,710	\$110,824,117	\$119,729,265	(\$8,905,148)	(\$8,493,365)
Porter Medical Center	\$168,352,774	\$91,354,445	\$86,649,174	\$4,705,271	\$5,403,292
Rutland Regional Medical Center	\$567,030,638	\$275,188,690	\$274,016,566	\$1,172,124	\$5,954,382
Southwestern Vermont Medical Center	\$361,468,556	\$171,361,145	\$165,778,101	\$5,583,044	\$5,996,356
Springfield Hospital	\$110,212,736	\$49,059,327	\$58,081,280	(\$9,021,953)	(\$16,279,821)
The University of Vermont Medical Center	\$2,877,767,129	\$1,436,350,203	\$1,404,942,642	\$31,407,561	\$65,803,757
SYSTEM	\$5,620,723,474	\$2,815,761,997	\$2,795,444,000	\$20,317,997	\$53,921,747

Hospital	Utilization					Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	Clinic Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,780	3.1	13,701	257,686	0	462	114	49
Central Vermont Medical Center	3,891	5.1	25,822	219,101	0	1,240	325	91
Copley Hospital	1,707	2.5	12,865	23,641	0	345	60	15
Gifford Medical Center	1,198	3.0	6,723	27,753	0	291	83	23
Grace Cottage Hospital	123	2.9	2,965	19,068	0	141	33	8
Mount Ascutney Hospital	422	3.7	4,975	45,151	0	317	88	20
North Country Hospital	1,769	2.8	15,896	74,212	0	442	101	32
Northeastern VT Regional Hospital	1,506	3.7	15,336	66,778	0	439	0	31
Northwestern Medical Center	2,348	3.3	25,681	108,834	0	672	218	38
Porter Medical Center	1,575	3.2	12,681	100,018	0	428	99	39
Rutland Regional Medical Center	6,905	4.7	37,401	0	395,010	1,295	293	70
Southwestern Vermont Medical Center	3,401	3.4	24,239	144,803	0	781	0	95
Springfield Hospital	0	0.0	0	0	0	319	104	17
The University of Vermont Medical Center	20,539	5.8	60,584	749,847	1,277,507	6,442	1,421	606
SYSTEM	47,164	4.7	258,869	1,736,874	1,672,517	13,614	2,939	1,135

All Vermont Acute Care Community Hospitals

Table 5 - Budget and Financial Information - Actual 2020

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$172,517,296	\$93,197,016	\$92,681,654	\$515,362	\$9,719,922
Central Vermont Medical Center	\$395,992,628	\$234,528,434	\$235,847,778	(\$1,319,345)	\$11,172,680
Copley Hospital	\$123,202,290	\$71,062,785	\$73,819,577	(\$2,756,792)	(\$2,308,754)
Gifford Medical Center	\$107,767,489	\$56,022,149	\$54,604,423	\$1,417,726	\$3,337,395
Grace Cottage Hospital	\$29,994,908	\$21,566,938	\$21,945,724	(\$378,786)	\$864,450
Mount Ascutney Hospital	\$101,525,778	\$56,758,326	\$56,220,017	\$538,310	\$6,237,584
North Country Hospital	\$183,939,754	\$89,180,463	\$85,844,221	\$3,336,242	\$7,281,485
Northeastern VT Regional Hospital	\$169,222,081	\$91,886,642	\$90,705,424	\$1,181,218	\$3,599,744
Northwestern Medical Center	\$193,051,946	\$119,686,824	\$120,798,340	(\$1,111,516)	(\$1,372,101)
Porter Medical Center	\$155,312,236	\$89,844,115	\$86,170,515	\$3,673,600	\$3,890,641
Rutland Regional Medical Center	\$539,440,990	\$281,894,987	\$281,349,496	\$545,491	\$15,420,729
Southwestern Vermont Medical Center	\$347,768,561	\$172,970,759	\$168,204,278	\$4,766,481	\$8,089,171
Springfield Hospital	\$93,130,531	\$47,281,150	\$52,595,424	(\$5,314,274)	(\$5,495,187)
The University of Vermont Medical Center	\$2,719,070,165	\$1,458,094,545	\$1,462,101,819	(\$4,007,273)	(\$17,743,303)
SYSTEM	\$5,331,936,653	\$2,883,975,134	\$2,882,888,690	\$1,086,444	\$42,694,456

Hospital	Utilization					Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	Clinic Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,565	3.1	12,331	103,360	0	470	94	27
Central Vermont Medical Center	3,554	5.1	22,064	179,448	0	1,260	322	93
Copley Hospital	1,561	2.6	11,278	22,255	0	341	55	15
Gifford Medical Center	1,328	2.5	5,788	34,968	0	263	73	21
Grace Cottage Hospital	124	3.0	2,705	20,246	0	140	33	7
Mount Ascutney Hospital	454	3.8	4,798	41,752	0	316	85	21
North Country Hospital	1,690	2.2	12,807	49,674	0	405	84	30
Northeastern VT Regional Hospital	1,464	3.1	11,563	61,530	0	436	0	31
Northwestern Medical Center	2,254	3.0	19,623	114,257	0	607	192	38
Porter Medical Center	1,434	3.0	10,750	71,683	0	418	93	40
Rutland Regional Medical Center	5,944	4.9	27,196	0	344,930	1,271	276	71
Southwestern Vermont Medical Center	2,970	3.4	20,894	122,717	0	746	0	102
Springfield Hospital	0	0.0	0	0	0	0	0	0
The University of Vermont Medical Center	19,812	6.0	54,022	624,305	0	6,441	1,418	624
SYSTEM	44,154	4.7	215,819	1,374,512	344,930	13,115	2,726	1,120

All Vermont Acute Care Community Hospitals

Table 6 - Budget and Financial Information - Budget 2021

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$195,374,454	\$96,497,283	\$96,055,094	\$442,189	\$1,142,189
Central Vermont Medical Center	\$474,516,163	\$253,539,978	\$252,272,277	\$1,267,701	\$7,695,136
Copley Hospital	\$139,322,907	\$77,530,857	\$77,460,709	\$70,148	\$372,348
Gifford Medical Center	\$120,308,356	\$53,570,949	\$52,584,178	\$986,771	\$1,936,771
Grace Cottage Hospital	\$33,460,947	\$22,388,731	\$22,388,659	\$72	\$899,800
Mount Ascutney Hospital	\$108,520,837	\$60,001,173	\$59,828,546	\$172,627	\$1,167,627
North Country Hospital	\$202,715,312	\$90,386,882	\$88,834,101	\$1,552,781	\$2,139,380
Northeastern VT Regional Hospital	\$193,629,600	\$95,432,700	\$93,488,000	\$1,944,700	\$1,944,700
Northwestern Medical Center	\$244,739,208	\$117,489,589	\$119,362,165	(\$1,872,576)	(\$198,901)
Porter Medical Center	\$170,761,542	\$96,718,337	\$92,343,473	\$4,374,863	\$5,014,609
Rutland Regional Medical Center	\$578,289,097	\$268,471,649	\$266,770,899	\$1,700,750	\$10,081,254
Southwestern Vermont Medical Center	\$388,122,683	\$174,594,302	\$174,402,372	\$191,930	\$641,930
Springfield Hospital	\$110,072,655	\$52,361,782	\$51,668,108	\$693,674	\$184,740
The University of Vermont Medical Center	\$3,266,603,970	\$1,601,708,176	\$1,561,665,470	\$40,042,705	\$53,866,313
SYSTEM	\$6,226,437,731	\$3,060,692,387	\$3,009,124,051	\$51,568,336	\$86,887,897

Hospital	Utilization					Clinical Employees	Direct Service Nurses	Physician Employees
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	Outpatient Visits			
Brattleboro Memorial Hospital	0	0.0	0	0	0	0	0	0
Central Vermont Medical Center	0	0.0	0	0	0	0	0	0
Copley Hospital	0	0.0	0	0	0	0	0	0
Gifford Medical Center	0	0.0	0	0	0	0	0	0
Grace Cottage Hospital	0	0.0	0	0	0	0	0	0
Mount Ascutney Hospital	0	0.0	0	0	0	0	0	0
North Country Hospital	0	0.0	0	0	0	0	0	0
Northeastern VT Regional Hospital	0	0.0	0	0	0	0	0	0
Northwestern Medical Center	0	0.0	0	0	0	0	0	0
Porter Medical Center	0	0.0	0	0	0	0	0	0
Rutland Regional Medical Center	0	0.0	0	0	0	0	0	0
Southwestern Vermont Medical Center	0	0.0	0	0	0	0	0	0
Springfield Hospital	0	0.0	0	0	0	0	0	0
The University of Vermont Medical Center	0	0.0	0	0	0	0	0	0
SYSTEM	0	0.0	0	0	0	0	0	0

Utilization not required for FY2021 Budgets