

All Vermont Acute Care Community Hospitals

Table 14 - Hospital Capital Investments - Capital Plans through 2024

This page provides comparative information about Vermont community hospitals' spending plans for the next four years. Capital spending is money spent on purchases and improvements to the buildings, property, and equipment. Possible Certificate of Need (CON) projects may have changed since the publication of this report.

Hospital	Building, Property & Equipment Capital Expenditures				
	Actual 2020	Budget 2021	Plan 2022	Plan 2023	Plan 2024
Brattleboro Memorial Hospital	\$1,490,641	\$2,132,454	\$3,867,469	\$2,132,454	\$0
Central Vermont Medical Center	\$5,316,539	\$5,463,767	\$0	\$0	\$0
Copley Hospital	\$2,144,818	\$4,193,790	\$6,812,750	\$11,393,500	\$13,416,500
Gifford Medical Center	\$1,486,246	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Grace Cottage Hospital	\$559,793	\$1,144,086	\$539,649	\$158,774	\$195,500
Mt. Ascutney Hospital & Health Ctr	\$761,292	\$2,500,000	\$1,063,000	\$0	\$0
North Country Hospital	\$2,692,116	\$3,600,000	\$0	\$0	\$0
Northeastern VT Regional Hospital	\$5,194,614	\$2,029,000	\$3,446,400	\$3,239,200	\$1,176,544
Northwestern Medical Center	\$6,754,891	\$7,750,000	\$0	\$0	\$0
Porter Medical Center	\$1,366,466	\$2,543,086	\$0	\$0	\$0
Rutland Regional Medical Center	\$10,313,896	\$8,498,641	\$0	\$0	\$0
Southwestern VT Medical Center	\$3,852,373	\$7,000,000	\$7,000,000	\$7,000,000	\$0
Springfield Hospital	\$0	\$977,469	\$0	\$0	\$0
The University of Vermont Medical Center	\$14,147,075	\$35,161,952	\$0	\$0	\$0
SYSTEM	\$56,080,760	\$86,994,245	\$26,729,268	\$27,923,928	\$18,788,544
MEDIAN	\$2,418,467	\$3,800,000	\$269,825	\$0	\$0

Hospital	Project	Possible Certificate of Need (CON) Projects			
		Budget 2021	Plan 2022	Plan 2023	Plan 2024
Brattleboro Memorial Hospital	Modernization Project	\$17,717,095	\$20,692,789		
Central Vermont Medical Center	New IT Project	\$399,972			
	Facilities Strategy	\$3,786,660			
		\$4,186,632			
Grace Cottage Hospital	Physician/Provider Office				\$5,000,000
Northeastern VT Regional Hospital	Emergency Dept Renovations			\$6,000,000	\$10,000,000
Northwestern Medical Center	Emergency Department Renovation	\$7,000,000	\$616,215		
Rutland Regional Medical Center	MRI Replacement	\$3,218,967			
	Medical Office Building and Loading Dock	\$4,736,185			
	Psychiatric Unit Renovations	\$2,248,763			
		\$10,203,915			
Southwestern VT Medical Center	Modernize Emergency Department and Hospital Front Entrance	\$23,000,000			
	Renovate, Modernize and Enhance the Regional Cancer Center		\$8,100,000		
		\$23,000,000	\$8,100,000		
The University of Vermont Medical Center	In-Progress Capital Projects	21,000,000			
	New Facilities and Equipment Projects	23,158,393			
	New IT Projects	2,535,821			
	Carry Forward from FY20	\$18,022,676			
		\$64,716,890			
SYSTEM		\$126,824,532	\$29,409,004	\$6,000,000	\$15,000,000