

All Vermont Acute Care Community Hospitals

Table 8 - Financial Health Benchmarks & Indicators - Actual 2019

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

Hospital	Cash & Revenue Indicators					Productivity & Cost Indicators				
	Days Cash on Hand	Current Ratio ³	Outpatient Gross Revenue %	Physician Gross Revenue %	Total Margin %	Return On Assets	FTEs per 100 Adj Discharges	Overhead Expense w/ fringe, as a % of Total Operating Exp	Salary & Benefits per FTE - Non-MD	Cost per Adjusted Admission
Brattleboro Memorial Hospital	156.9	4.3	78.4%	0.0%	1.6%	1.8%	5.6	22%	\$74,538	\$10,582
Central Vermont Medical Center	95.5	2.1	58.2%	14.9%	-4.0%	-5.4%	7.0	25%	\$88,492	\$12,957
Copley Hospital	62.1	3.2	63.2%	0.0%	-2.6%	-3.6%	7.3	22%	\$86,562	\$14,951
Gifford Medical Center	236.8	4.9	76.3%	0.0%	4.8%	3.1%	5.4	25%	\$76,473	\$9,629
Grace Cottage Hospital	92.5	0.9	54.2%	15.7%	-0.3%	-0.5%	5.1	33%	\$91,613	\$7,574
Mt. Ascutney Hospital & Health Ctr	144.4	1.5	53.2%	19.8%	-4.0%	-3.7%	4.2	38%	\$89,686	\$7,236
North Country Hospital	220.5	3.8	84.3%	0.0%	3.0%	3.0%	3.8	25%	\$83,019	\$7,425
Northeastern VT Regional Hospital	107.4	3.4	73.0%	0.0%	1.8%	2.3%	7.6	21%	\$85,724	\$15,071
Northwestern Medical Center	255.2	7.1	80.2%	0.0%	-7.6%	-5.1%	5.7	25%	\$82,381	\$10,107
Porter Medical Center	128.5	3.9	61.1%	16.0%	5.9%	7.6%	6.1	38%	\$84,425	\$12,369
Rutland Regional Medical Center	201.8	4.9	64.2%	0.0%	2.1%	2.1%	6.7	28%	\$89,614	\$14,211
Southwestern VT Medical Center	40.7	1.5	81.4%	0.0%	3.5%	7.0%	4.3	26%	\$82,719	\$9,056
Springfield Hospital	16.6	0.4	81.2%	0.0%	-38.9%	-68.4%	0.0	23%	\$76,899	\$0
The University of Vermont Medical Center	169.4	4.8	46.4%	21.5%	4.5%	3.9%	9.6	37%	\$90,144	\$20,828
SYSTEM	154.7	3.8	58.0%	13.0%	1.9%	1.8%	7.8	31%	\$87,362	\$16,098
MEDIAN	136.4	3.6	68.6%	0.0%	1.7%	2.0%	5.6	25%	\$85,074	\$10,344
National Benchmarks 2017 ¹										
National CAH Benchmarks 2017 ²										
Major Teaching	136.9	1.9	N/A	N/A	4.5%	3.9%	N/A	N/A	N/A	N/A
100-149 Beds	120.1	2.2	N/A	N/A	2.0%	2.1%	N/A	N/A	N/A	N/A
50-99 Beds	128.6	2.2	N/A	N/A	6.1%	4.2%	N/A	N/A	N/A	N/A
< 50 Beds	139.0	1.5	N/A	N/A	0.4%	0.3%	N/A	N/A	N/A	N/A
Other Non-Profit	166.6	2.6	N/A	N/A	5.4%	4.5%	N/A	N/A	N/A	N/A
Northeast CAH ⁴	113.79	N/A	N/A	N/A	3.5%	N/A	N/A	N/A	N/A	N/A

¹INGENIX/OPTIMUM 2019 ed., 2017 data

²FLEX MONITORING TEAM DATA SUMMARY REPORT 2019 ed. 2017 data

³ The calculation of current ratio includes funded depreciation, which is not included in the national benchmarks shown.

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Table 9 - Financial Health Benchmarks & Indicators - Actual 2020

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

Hospital	Cash & Revenue Indicators					Productivity & Cost Indicators				
	Days Cash on Hand	Current Ratio ³	Outpatient Gross Revenue %	Physician Gross Revenue %	Total Margin %	Return On Assets	FTEs per 100 Adj Discharges	Overhead Expense w/ fringe, as a % of Total Operating Exp	Salary & Benefits per FTE - Non-MD	Cost per Adjusted Admission
Brattleboro Memorial Hospital	219.5	2.8	78.5%	0.0%	9.5%	9.6%	6.4	22%	\$81,969	\$12,706
Central Vermont Medical Center	131.6	1.9	58.3%	14.6%	4.5%	5.5%	7.8	32%	\$91,482	\$14,589
Copley Hospital	199.8	1.4	67.2%	0.0%	-3.2%	-3.0%	7.0	24%	\$89,203	\$15,224
Gifford Medical Center	332.9	2.7	76.3%	0.0%	5.8%	3.4%	4.4	26%	\$84,822	\$9,118
Grace Cottage Hospital	266.7	1.6	55.6%	15.1%	3.8%	4.0%	6.2	34%	\$103,883	\$9,698
Mt. Ascutney Hospital & Health Ctr	207.0	1.3	53.2%	19.2%	10.0%	9.2%	5.0	38%	\$91,848	\$8,847
North Country Hospital	318.1	4.1	84.2%	0.0%	7.8%	6.6%	3.6	25%	\$89,488	\$7,612
Northeastern VT Regional Hospital	206.6	3.0	75.2%	0.0%	3.8%	3.9%	7.1	22%	\$95,612	\$14,768
Northwestern Medical Center	289.8	2.9	77.6%	0.0%	-1.1%	-0.7%	6.0	26%	\$87,254	\$11,883
Porter Medical Center	166.5	2.7	62.5%	14.6%	4.3%	4.8%	6.3	38%	\$86,325	\$13,045
Rutland Regional Medical Center	274.5	3.9	66.0%	0.0%	5.2%	4.4%	7.3	29%	\$97,435	\$16,100
Southwestern VT Medical Center	69.9	1.3	82.0%	0.0%	4.6%	8.3%	4.5	27%	\$88,946	\$10,197
Springfield Hospital	47.7	0.5	78.3%	0.0%	-11.7%	-19.2%	0.0	24%	\$0	\$0
The University of Vermont Medical Center	193.2	3.6	44.1%	19.7%	-1.2%	-1.0%	11.4	41%	\$94,825	\$25,812
SYSTEM	197.9	2.9	57.1%	12.0%	1.5%	1.3%	8.7	33%	\$94,452	\$19,082
MEDIAN	206.8	2.7	71.2%	0.0%	4.4%	4.2%	6.3	26%	\$89,346	\$12,295
National Benchmarks 2017 ¹										
National CAH Benchmarks 2017 ²										
Major Teaching	136.9	1.9	N/A	N/A	4.5%	3.9%	N/A	N/A	N/A	N/A
100-149 Beds	120.1	2.2	N/A	N/A	2.0%	2.1%	N/A	N/A	N/A	N/A
50-99 Beds	128.6	2.2	N/A	N/A	6.1%	4.2%	N/A	N/A	N/A	N/A
< 50 Beds	139.0	1.5	N/A	N/A	0.4%	0.3%	N/A	N/A	N/A	N/A
Other Non-Profit	166.6	2.6	N/A	N/A	5.4%	4.5%	N/A	N/A	N/A	N/A
Northeast CAH ⁴	113.79	N/A	N/A	N/A	3.5%	N/A	N/A	N/A	N/A	N/A

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Table 10 - Financial Health Benchmarks & Indicators - Budget 2021

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

Hospital	Cash & Revenue Indicators					Productivity & Cost Indicators				
	Days Cash on Hand	Current Ratio ³	Outpatient Gross Revenue %	Physician Gross Revenue %	Total Margin %	Return On Assets	FTEs per 100 Adj Discharges	Overhead Expense w/ fringe, as a % of Total Operating Exp	Salary & Benefits per FTE - Non-MD	Cost per Adjusted Admission
Brattleboro Memorial Hospital	171.0	3.1	78.4%	0.0%	1.2%	1.1%	0.0	0%	\$0	\$0
Central Vermont Medical Center	108.3	2.3	100.0%	0.0%	3.0%	4.1%	0.0	0%	\$0	\$0
Copley Hospital	70.0	2.6	63.9%	0.0%	0.5%	0.7%	0.0	0%	\$0	\$0
Gifford Medical Center	252.4	3.1	61.8%	0.0%	3.6%	2.2%	0.0	0%	\$0	\$0
Grace Cottage Hospital	163.0	1.0	55.3%	0.0%	3.9%	5.2%	0.0	0%	\$0	\$0
Mt. Ascutney Hospital & Health Ctr	142.3	1.5	49.7%	0.0%	1.9%	1.9%	0.0	0%	\$0	\$0
North Country Hospital	211.7	4.9	70.8%	0.0%	2.4%	2.5%	0.0	0%	\$0	\$0
Northeastern VT Regional Hospital	110.8	3.1	76.4%	0.0%	2.0%	2.8%	0.0	0%	\$0	\$0
Northwestern Medical Center	209.5	3.3	79.9%	0.0%	-0.2%	-0.1%	0.0	0%	\$0	\$0
Porter Medical Center	138.3	3.8	100.0%	0.0%	5.2%	6.9%	0.0	0%	\$0	\$0
Rutland Regional Medical Center	217.7	7.6	64.1%	0.0%	3.6%	3.3%	0.0	0%	\$0	\$0
Southwestern VT Medical Center	37.5	1.1	0.0%	0.0%	0.4%	0.8%	0.0	0%	\$0	\$0
Springfield Hospital	31.9	0.5	79.4%	0.0%	0.4%	0.7%	0.0	0%	\$0	\$0
The University of Vermont Medical Center	185.6	4.9	100.0%	0.0%	3.3%	2.9%	0.0	0%	\$0	\$0
SYSTEM	165.2	3.8	84.3%	0.0%	2.8%	2.8%	0.0	0%	\$0	\$0
MEDIAN	152.6	3.1	73.6%	0.0%	2.2%	2.4%	0.0	0%	\$0	\$0
National Benchmarks 2017 ¹										
National CAH Benchmarks 2017 ²										
Major Teaching	136.9	1.9	N/A	N/A	4.5%	3.9%	N/A	N/A	N/A	N/A
100-149 Beds	120.1	2.2	N/A	N/A	2.0%	2.1%	N/A	N/A	N/A	N/A
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< 50 Beds	139.0	1.5	N/A	N/A	0.4%	0.3%	N/A	N/A	N/A	N/A
Other Non-Profit	166.6	2.6	N/A	N/A	5.4%	4.5%	N/A	N/A	N/A	N/A
Northeast CAH ²	113.79	N/A	N/A	N/A	3.5%	N/A	N/A	N/A	N/A	N/A

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