

All Vermont Acute Care Community Hospitals

Table 8 - Financial Health Benchmarks & Indicators Actual FY2020

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

Hospital	Cash & Revenue Indicators					Productivity & Cost Indicators				
	Days Cash on Hand	Current Ratio ³	Outpatient Gross Revenue %	Physician Gross Revenue %	Total Margin %	Return On Assets	FTEs per 100 Adj Discharges	Overhead Expense w/ fringe, as a % of Total Operating Exp	Salary & Benefits per FTE - Non-MD	Cost per Adjusted Admission
Brattleboro Memorial Hospital	219.5	2.8	78.5%	0.0%	9.5%	9.6%	6.4	22%	\$81,969	\$12,706
Central Vermont Medical Center	131.6	1.9	58.3%	14.6%	4.5%	5.5%	7.8	32%	\$91,482	\$14,589
Copley Hospital	199.8	1.4	67.2%	0.0%	-3.2%	-3.0%	7.0	24%	\$89,203	\$15,224
Gifford Medical Center	332.9	2.7	76.3%	0.0%	5.8%	3.4%	4.4	26%	\$84,822	\$9,118
Grace Cottage Hospital	240.8	2.8	55.6%	15.1%	6.2%	6.4%	6.2	34%	\$103,951	\$9,705
Mt. Ascutney Hospital & Health Ctr	207.0	1.3	53.2%	19.2%	10.0%	9.2%	5.0	38%	\$91,848	\$8,847
North Country Hospital	318.1	4.1	84.2%	0.0%	7.8%	6.6%	3.6	25%	\$89,488	\$7,612
Northeastern VT Regional Hospital	206.6	3.0	75.2%	0.0%	3.8%	3.9%	7.1	22%	\$95,612	\$14,768
Northwestern Medical Center	289.8	2.9	77.6%	0.0%	-1.1%	-0.7%	6.0	26%	\$87,254	\$11,883
Porter Medical Center	166.5	2.7	62.5%	14.6%	4.3%	4.8%	6.3	38%	\$86,325	\$13,045
Rutland Regional Medical Center	274.5	3.9	66.0%	0.0%	5.2%	4.4%	7.3	29%	\$97,435	\$16,100
Southwestern VT Medical Center	69.9	1.3	82.0%	0.0%	4.6%	8.3%	4.5	27%	\$88,946	\$10,197
Springfield Hospital	47.7	0.5	78.3%	0.0%	-11.7%	-19.6%	0.0	24%	\$79,602	\$0
The University of Vermont Medical Center	193.2	3.6	44.1%	19.7%	-1.2%	-1.0%	11.4	41%	\$94,825	\$25,812
SYSTEM	197.7	2.9	57.1%	12.0%	1.5%	1.3%	8.9	33%	\$92,623	\$19,082
MEDIAN	206.8	2.7	71.2%	0.0%	4.6%	4.6%	6.3	26%	\$89,346	\$12,295
National Benchmarks 2020 ¹										
National CAH Benchmarks 2019 ²										
Northeast CAH	0.0	0.0	0.0%	0.0%	0.0%	0.0%	0.0	0%	\$0	\$0
U.S. CAH	0.0	0.0	0.0%	0.0%	0.0%	0.0%	0.0	0%	\$0	\$0
Fitch Solutions-Northern NE	178.0	20.2	0.0%	0.0%	0.7%	0.0%	0.0	0%	\$0	\$0
Fitch Solutions-Northeast	196.0	29.0	0.0%	0.0%	1.3%	0.0%	0.0	0%	\$0	\$0

¹Fitch Rating Solutions 2020 data

² Flex Monitoring Team 2019 data

³ The calculation of current ratio includes funded depreciation, which is not included in the national benchmarks shown.

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Table 9 - Financial Health Benchmarks & Indicators

Actual FY2021

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

Hospital	Cash & Revenue Indicators					Productivity & Cost Indicators				
	Days Cash on Hand	Current Ratio ³	Outpatient Gross Revenue %	Physician Gross Revenue %	Total Margin %	Return On Assets	FTEs per 100 Adj Discharges	Overhead Expense w/ fringe, as a % of Total Operating Exp	Salary & Benefits per FTE - Non-MD	Cost per Adjusted Admission
Brattleboro Memorial Hospital	213.6	3.3	100.0%	0.0%	4.0%	3.8%	0.0	0%	\$123,620	\$0
Central Vermont Medical Center	114.1	2.1	61.6%	13.7%	9.7%	13.6%	0.0	0%	\$100,676	\$0
Copley Hospital	125.7	1.7	77.7%	0.0%	10.2%	12.8%	4.9	0%	\$98,052	\$12,117
Gifford Medical Center	326.4	2.8	64.6%	14.7%	16.3%	10.9%	0.0	0%	\$87,736	\$0
Grace Cottage Hospital	233.6	2.1	58.6%	16.2%	14.2%	17.7%	6.2	0%	\$107,548	\$10,181
Mt. Ascutney Hospital & Health Ctr	246.1	1.5	57.5%	18.2%	14.3%	12.6%	0.0	0%	\$94,038	\$0
North Country Hospital	315.3	4.7	100.0%	0.0%	8.4%	7.1%	0.0	0%	\$135,466	\$0
Northeastern VT Regional Hospital	189.2	2.0	79.7%	0.0%	6.7%	7.4%	6.2	0%	\$105,448	\$12,916
Northwestern Medical Center	297.9	6.8	80.9%	0.0%	11.6%	9.0%	5.4	0%	\$85,566	\$11,015
Porter Medical Center	173.9	3.7	66.8%	14.2%	10.7%	12.6%	0.0	0%	\$93,248	\$0
Rutland Regional Medical Center	274.3	4.1	67.3%	0.0%	10.5%	9.5%	0.0	0%	\$97,172	\$0
Southwestern VT Medical Center	52.5	1.0	81.8%	0.0%	4.4%	8.5%	0.0	0%	\$88,301	\$0
Springfield Hospital	42.2	1.6	100.0%	0.0%	25.1%	62.9%	0.0	0%	\$83,298	\$0
The University of Vermont Medical Center	198.8	3.9	46.2%	19.5%	7.1%	6.2%	0.0	0%	\$102,709	\$0
SYSTEM	196.2	3.3	60.8%	12.0%	8.6%	8.3%	0.6	0%	\$101,039	\$1,332
MEDIAN	206.2	2.5	72.5%	0.0%	10.3%	10.2%	0.0	0%	\$97,612	\$0
National Benchmarks 2020 ¹										
National CAH Benchmarks 2019 ²										
Northeast CAH	0.0	0.0	0.0%	0.0%	0.0%	0.0%	0.0	0%	\$0	\$0
U.S. CAH	0.0	0.0	0.0%	0.0%	0.0%	0.0%	0.0	0%	\$0	\$0
Fitch Solutions-Northern NE	0.0	0.0	0.0%	0.0%	0.0%	0.0%	0.0	0%	\$0	\$0
Fitch Solutions-Northeast	0.0	0.0	0.0%	0.0%	0.0%	0.0%	0.0	0%	\$0	\$0

¹Fitch Rating Solutions 2020 data

²Flex Monitoring Team 2019 data

³ The calculation of current ratio includes funded depreciation, which is not included in the national benchmarks shown.

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Table 10 - Financial Health Benchmarks & Indicators

Budget FY2022

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Hospital	Cash & Revenue Indicators					Productivity & Cost Indicators				
	Days Cash on Hand	Current Ratio ³	Outpatient Gross Revenue %	Physician Gross Revenue %	Total Margin %	Return On Assets	FTEs per 100 Adj Discharges	Overhead Expense w/ fringe, as a % of Total Operating Exp	Salary & Benefits per FTE - Non-MD	Cost per Adjusted Admission
Brattleboro Memorial Hospital	160.1	3.9	65.7%	13.0%	1.2%	1.1%	6.0	23%	\$86,360	\$11,080
Central Vermont Medical Center	111.3	2.4	59.9%	17.3%	3.9%	5.4%	0.0	0%	\$99,532	\$0
Copley Hospital	40.6	1.8	76.1%	0.0%	0.7%	1.1%	5.9	24%	\$101,215	\$12,792
Gifford Medical Center	297.9	3.7	59.7%	15.6%	7.4%	4.5%	0.0	0%	\$84,504	\$0
Grace Cottage Hospital	145.4	2.2	56.5%	15.9%	-1.0%	-1.4%	7.6	34%	\$109,346	\$12,311
Mt. Ascutney Hospital & Health Ctr	186.9	1.0	54.9%	18.8%	3.5%	3.0%	5.2	40%	\$95,035	\$9,574
North Country Hospital	270.4	4.7	71.7%	12.1%	1.9%	1.6%	4.4	27%	\$92,785	\$9,276
Northeastern VT Regional Hospital	143.0	3.5	81.6%	0.0%	2.0%	2.5%	6.0	0%	\$102,760	\$12,325
Northwestern Medical Center	321.9	4.1	82.4%	0.0%	3.2%	2.1%	4.8	26%	\$86,542	\$9,560
Porter Medical Center	147.6	3.9	63.1%	15.5%	5.9%	7.6%	0.0	0%	\$92,378	\$0
Rutland Regional Medical Center	255.0	7.5	67.2%	0.0%	2.2%	1.8%	6.5	27%	\$98,069	\$14,586
Southwestern VT Medical Center	42.9	1.3	81.3%	0.0%	-33.7%	-48.1%	0.0	0%	\$89,445	\$0
Springfield Hospital	20.3	1.5	81.4%	0.0%	2.4%	5.9%	0.0	0%	\$84,851	\$0
The University of Vermont Medical Center	184.8	5.5	46.2%	20.1%	4.2%	3.8%	0.0	0%	\$101,446	\$0
SYSTEM	176.1	4.4	57.6%	13.8%	2.1%	2.0%	1.9	7%	\$97,863	\$4,143
MEDIAN	153.8	3.6	66.5%	12.5%	2.3%	2.3%	4.6	12%	\$93,910	\$9,418
National Benchmarks 2020 ¹										
National CAH Benchmarks 2019 ²										
Northeast CAH	0.0	0.0	0.0%	0.0%	0.0%	0.0%	0.0	0%	\$0	\$0
U.S. CAH	0.0	0.0	0.0%	0.0%	0.0%	0.0%	0.0	0%	\$0	\$0
Fitch Solutions-Northern NE	0.0	0.0	0.0%	0.0%	0.0%	0.0%	0.0	0%	\$0	\$0
Fitch Solutions-Northeast	0.0	0.0	0.0%	0.0%	0.0%	0.0%	0.0	0%	\$0	\$0

¹Fitch Rating Solutions 2020 data

² Flex Monitoring Team 2019 data

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