



CY2022 Corporate Goals - Q3 Status Report

10/13/22

Areas of Focus	Priorities	FY22 Goals	Metrics	Executive Sponsor	Primary Leader	Status	% Complete/ Measure	Q3, 2022 Update Briefly describe current state, risks, mitigations and next steps
Payment Reform	Evolve and enhance payment reform programs	Expand PHM and/or risk models to promote enhanced performance and sustainability under value based contracts for future performance years 2	Board endorsed 3-5 year PHM and/or risk model roadmap to Finance Committee by end of Qtr. 2	TB	DR	Complete	100%	This goal was achieved in Q2, 2022.
		Develop a plan for revenue strategy for risk and reserves	Board endorsed risk and reserves revenue strategy plan by Qtr. 3	TB	DR	Complete	100%	A reserve strategy was incorporated in the OneCare budget, which was approved by the BOM on 9/20/22.
Network Performance	Ensure a high quality, equitable system that continuously strives to improve health care delivery and outcomes	Implement, support and evaluate network performance on care coordination accountabilities	Care coordination (CC) evaluation and financial expenditure reports finalized and used to inform budget and expectations by end of Qtr. 3	CW	JF	Complete	100%	This goal is complete: Care Coordination evaluation was presented to the Board on June 21, 2022. Budget expectations were incorporated into the 2023 budget approved by the Board on September 20, 2022.
		Prioritize diversity, equity, and inclusion (DEI) in OneCare's actions through governance, communications, and staff development	Engage 60% of board and committee members in diversity, equity, and inclusion training	VL	AB	Complete	100%	This goal was met through DEI trainings at the Board of Managers, Finance Committee, Population Health Strategy Committee, and a make-up session held in September 2022.
		Develop and implement a plan that deepens network engagement in OneCare's communications	90% of the HSA communications teams engaged in quarterly efforts to promote OneCare	VL	AB	Complete	100%	Goal has been achieved Q1-Q3. Communications teams from HSAs statewide recently gathered to facilitate collaboration to continue to meet this goal. A tracking dashboard is regularly updated and shared to monitor progress toward the goal.
Data and Analytics	Deliver actionable insights to network in support of better outcomes	Deliver and implement an ACO data strategic plan	Board endorsed ACO data strategic plan by Qtr2	SB	JM	Complete	100%	This goal was achieved in Q2, 2022.