

Exhibit 10. Utilization and Rate Assumptions

	RATE: Estimated revenue change due to changes in reimbursement rates change				UTILIZATION: Estimated revenue change due to volume, service mix, intensity, etc.			PAYER MIX: Estimated revenue change due to market shifts among or between payer types		
	Actual	Actual vs. Annualized	Budget		Actual	Actual vs. Annualized	Budget	Actual	Actual vs. Annualized	Budget
	FY21 to FY22	FY22 to FY23	FY22 to FY24		FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24
TOTAL	Change in GPSR	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24
	Overall	-	-	1,148,663	(2,116,861)	5,765,678	9,097,928	(1,791,864)	2,532,762	1,054,686
	Traditional Medicare	-	-	-	(721,361)	1,834,478	2,594,550	-	(3,461,963)	(3,237,869)
	Medicare Advantage	-	-	-	(338,698)	1,040,324	1,457,251	-	1,134,937	1,061,472
	Medicaid	-	-	-	(379,406)	963,625	1,685,310	1,199,014	(1,425,243)	(1,332,986)
	Commerical	-	-	1,148,663	(613,890)	1,778,348	3,216,804	(2,990,878)	6,285,031	4,564,069
	All other	-	-	-	(63,506)	148,903	144,013	-	-	-
	Change in NPSR + FPP	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24
	Overall	2,400,000	(750,000)	800,857	(1,269,820)	2,486,769	4,253,455	(1,586,729)	884,039	757,224
	Traditional Medicare	2,400,000	(750,000)	(1,650,000)	(432,488)	794,637	1,216,594	-	(1,577,174)	(1,584,644)
Medicare Advantage	-	-	-	(203,171)	450,223	678,746	-	517,045	519,494	
Medicaid	-	-	60,569	(227,819)	413,970	787,835	286,809	(649,301)	(652,377)	
Commerical	-	-	2,390,288	(368,248)	762,923	1,503,872	(1,873,538)	2,593,469	2,474,751	
All other	-	-	-	(38,094)	65,016	66,408	-	-	-	
INPATIENT	Change in GPSR	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24
	Overall	-	-	87,864	-	-	490,132	(268,780)	354,586	147,656
	Traditional Medicare	-	-	-	-	-	235,263	-	(484,675)	(453,302)
	Medicare Advantage	-	-	-	-	-	73,520	-	158,891	148,606
	Medicaid	-	-	-	-	-	63,717	179,852	(199,534)	(186,618)
	Commerical	-	-	87,864	-	-	107,829	(448,632)	879,904	638,970
	All other	-	-	-	-	-	9,803	-	-	-
	Change in NPSR + FPP	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24
	Overall	840,000	(262,500)	182,602	-	-	269,572	(238,010)	123,766	106,011
	Traditional Medicare	840,000	(262,500)	-	-	-	129,395	-	(220,804)	(221,850)
Medicare Advantage	-	-	-	-	-	40,436	-	72,386	72,729	
Medicaid	-	-	-	-	-	35,044	43,021	(90,902)	(91,333)	
Commerical	-	-	182,602	-	-	59,306	(281,031)	363,086	346,465	
All other	-	-	-	-	-	5,391	-	-	-	
OUTPATIENT	Change in GPSR	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24
	Overall	-	-	898,322	162,863	7,018,898	3,702,468	(1,290,142)	1,772,934	738,280
	Traditional Medicare	-	-	-	53,745	2,147,783	1,132,955	-	(2,423,374)	(2,266,508)
	Medicare Advantage	-	-	-	26,058	1,228,307	647,932	-	794,456	743,030
	Medicaid	-	-	-	30,944	1,214,269	640,527	863,290	(997,670)	(933,090)
	Commerical	-	-	898,322	47,230	2,267,104	1,195,897	(2,153,432)	4,399,522	3,194,848
	All other	-	-	-	4,886	161,435	85,157	-	-	-
	Change in NPSR + FPP	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24
	Overall	1,560,000	(487,500)	225,488	74,918	3,088,315	1,629,086	(1,142,444)	618,827	530,057
	Traditional Medicare	1,560,000	(487,500)	(1,650,000)	24,723	945,024	498,500	-	(1,104,022)	(1,109,251)
Medicare Advantage	-	-	-	11,987	540,455	285,090	-	361,932	363,646	
Medicaid	-	-	-	14,234	534,279	281,832	206,503	(454,511)	(456,664)	
Commerical	-	-	1,875,488	21,726	997,526	526,195	(1,348,947)	1,815,428	1,732,326	
All other	-	-	-	2,248	71,031	37,469	-	-	-	
PROFESSIONAL	Change in GPSR	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24
	Overall	-	-	162,477	(2,279,724)	(1,253,220)	4,905,328	(232,942)	405,242	168,750
	Traditional Medicare	-	-	-	(775,106)	(313,305)	1,226,332	-	(553,914)	(518,059)
	Medicare Advantage	-	-	-	(364,756)	(187,983)	735,799	-	181,590	169,836
	Medicaid	-	-	-	(410,350)	(250,644)	981,066	155,872	(228,039)	(213,278)
	Commerical	-	-	162,477	(661,120)	(488,756)	1,913,078	(388,814)	1,005,605	730,251
	All other	-	-	-	(68,392)	(12,532)	49,053	-	-	-
	Change in NPSR + FPP	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24
	Overall	-	-	392,767	(1,344,738)	(601,546)	2,354,797	(206,275)	141,446	121,156
	Traditional Medicare	-	-	-	(457,211)	(150,387)	588,699	-	(252,348)	(253,543)
Medicare Advantage	-	-	-	(215,158)	(90,232)	353,220	-	82,727	83,119	
Medicaid	-	-	60,569	(242,053)	(120,309)	470,959	37,285	(103,888)	(104,380)	
Commerical	-	-	332,198	(389,974)	(234,603)	918,371	(243,560)	414,955	395,960	
All other	-	-	-	(40,342)	(6,015)	23,548	-	-	-	
OTHER	Change in GPSR	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24
	Overall	-	-	-	-	-	-	-	-	-
	Traditional Medicare	-	-	-	-	-	-	-	-	-
	Medicare Advantage	-	-	-	-	-	-	-	-	-
	Medicaid	-	-	-	-	-	-	-	-	-
	Commerical	-	-	-	-	-	-	-	-	-
	All other	-	-	-	-	-	-	-	-	-
	Change in NPSR + FPP	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24
	Overall	-	-	-	-	-	-	-	-	-
	Traditional Medicare	-	-	-	-	-	-	-	-	-
Medicare Advantage	-	-	-	-	-	-	-	-	-	
Medicaid	-	-	-	-	-	-	-	-	-	
Commerical	-	-	-	-	-	-	-	-	-	
All other	-	-	-	-	-	-	-	-	-	
	Bad Debt	193,891	448,518	(67,575)						
	Free Care	100,270	57,560	(52,733)						
	DSH	(216,567)	147,993	101,018						
	Denials	-	(3,551,496)	-						