

Exhibit 9. Payer and Case Mix

	FY21	FY22	FY23	FY24
	Actual	Actual	YTD Actual (Oct to Mar)	Budget
Case Mix Index	1.750	1.820	1.846	1.880
Gross Patient Service Revenue	\$ 3,083,748,404	\$ 3,583,353,306	\$ 2,084,521,674	\$ 4,700,823,624
Traditional Medicare	\$ 1,094,103,429	\$ 1,170,409,922	\$ 650,691,773	\$ 1,512,854,256
Medicare Advantage	\$ 306,408,095	\$ 484,565,294	\$ 311,559,778	\$ 678,731,464
Medicaid	\$ 500,826,765	\$ 594,568,901	\$ 351,035,953	\$ 744,338,001
Commercial	\$ 854,966,425	\$ 932,197,375	\$ 532,063,955	\$ 1,229,236,659
All other	\$ 327,443,689	\$ 401,611,812	\$ 239,170,215	\$ 535,663,244
Net Patient Service Revenue and Fixed Prospective Payments	\$ 1,307,716,232	\$ 1,497,464,148	\$ 803,026,750	\$ 1,853,481,226
Traditional Medicare	\$ 311,475,809	\$ 332,728,759	\$ 168,364,385	\$ 369,716,043
Medicare Advantage	\$ 86,061,449	\$ 122,478,949	\$ 76,830,893	\$ 153,437,202
Medicaid	\$ 148,206,806	\$ 184,578,938	\$ 72,918,070	\$ 194,928,411
Commercial	\$ 653,457,114	\$ 718,217,326	\$ 406,809,946	\$ 980,986,687
All other	\$ 135,898,227	\$ 173,953,083	\$ 95,559,346	\$ 196,673,341
Bad Debt	\$ (25,406,330)	\$ (36,636,904)	\$ (14,804,097)	\$ (34,960,547)
Free Care	\$ (13,208,602)	\$ (18,101,441)	\$ (8,248,451)	\$ (18,493,226)
Disproportionate Share Hospital	\$ 11,231,758	\$ 20,245,439	\$ 5,596,658	\$ 11,193,315

Exhibit 11. Staffing Summary

	FTES				SALARIES			
	FY21	FY22	FY23	FY24	FY21	FY22	FY23	FY24
	Actual	Actual	FY23 YTD Mar	Budget	Actual	Actual	FY23 YTD Mar	Budget
TOTAL STAFF	6,792	7,028	7,131	7,521	530,686,977	645,407,789	335,796,096	714,028,011
Resident	357	361	356	366	24,242,497	24,419,310	12,381,956	29,247,265
APP	237	242	254	308	29,153,501	32,096,538	17,733,046	46,836,383
Traveler	204	393	389	256	40,762,954	119,035,412	54,426,353	55,847,695
Management	471	505	518	583	64,077,414	71,027,508	38,150,546	87,602,039
LPN	56	51	53	58	3,392,691	3,286,423	1,825,790	4,331,369
RN	1,475	1,404	1,438	1,538	132,585,932	138,248,984	75,314,742	171,075,069
Tech	524	524	517	557	35,263,107	38,454,424	19,549,181	49,636,627
Staff Other	3,470	3,548	3,606	3,854	201,208,882	218,839,190	116,414,483	269,451,564