

Springfield Hospital					
Robert Adcock Kayda Wescot					
Fiscal Year 2023 Submitted Budget					
Utilization Monthly	2020 A	2021 A	2022 P	2023 B	2022 P - 2023 B
Total Average Daily Cer	-	-	16	18	12%
Total Admissions	-	-	965	1,069	11%
Total Patient Days	-	-	5,806	6,507	12%
Magnetic Resonance Image Procedures, Exams	-	-	1,262	1,300	3%
Cat Scan Procedures	-	-	4,661	4,650	0%
Radiology - Diagnostic P	-	-	8,681	8,800	1%
Emergency Room Visits	-	-	12,649	12,958	2%
Operating Room Proce	-	-	-	-	#DIV/0!
Operating Room Cases	-	-	927	1,068	15%
Physician Office Visits	-	-	-	-	#DIV/0!
Staffing Year to Date	2020 A	2021 A	2022 P	2023 B	2022 P - 2023 B
Non MD FTEs	259.0	265.2	261.9	297.6	35.7
MLPs	-	-	-	-	-
Residents & Fellows	-	-	-	-	-
Physician FTEs	9.9	8.3	8.0	10.9	2.9
Travelers, Travelers MD	-	-	-	-	-