

BRATTLEBORO MEMORIAL HOSPITAL
Summary Statement of Gross Revenues
9/15/2021

FY2021 Actual

* 4.6%

	March	April	May	June	July	August	Six Month Total March - August	Annualized	Annualized with rate increase*	FY 2022 Budget as submitted
REVENUES										
INPATIENT CARE REVENUE	3,341,913	3,531,420	3,526,500	3,757,665	3,413,535	3,560,250	21,131,284	42,262,568	44,460,221	46,970,672
OUTPATIENT CARE REVENUE	12,242,031	11,342,387	11,581,589	11,697,347	11,710,703	11,802,281	70,376,338	140,752,676	148,071,815	141,726,609
OUTPATIENT CARE REVENUE - PHYSICIAN	1,995,023	2,011,239	1,812,916	1,944,942	1,850,343	1,908,112	11,522,575	23,045,150	23,045,150	24,318,448
GROSS PATIENT CARE REVENUE	\$17,578,967	\$16,885,045	\$16,921,005	\$17,399,955	\$16,974,581	\$17,270,643	\$103,030,197	\$206,060,394	\$215,577,187	\$213,015,729