

OneCare Vermont ACO Revised FY22 Budget



- Budget guidance and budget order require a revised ACO budget to be presented in the spring of the budget year
 - Revised budget to include elements described in the FY22 Budget Order
- Budget adjustment process established in Rule 5.000, §5.407:
 - Staff will review and come back to the Board with any performance that has “varied substantially from its budget”
 - If performance has “varied substantially” from ACO’s budget, then, upon application of ACO, Board may adjust ACO’s budget
 - Potential vote noticed for May 11 because OneCare has requested a modification to its budget order.

OneCare Vermont ACO FY22 Budget – Revised Budget, Conditions 9-10



At its presentation of the revised budget OneCare must present to the GMCB on the following topics:

- a. Final FY2022 attribution and finalized payer contracts;
- b. Revised budget, based on final attribution;
- c. Final description of population health initiatives;
- d. Expected hospital dues for 2022 by hospital;
- e. Expected risk for 2022 by risk bearing entity and by payer;
- f. Any changes to the overall risk model for 2022;
- g. Source(s) of funds for OneCare's 2022 population health management programs;
- h. Status of the ACO benchmarking system by payer program;
- i. Update on the results of evaluations as described in the FY22 budget submission (including care coordination and analysis of variations in care by HSA);
- j. Update on the partnership between OneCare and the University of Vermont to explore additional partnerships around evaluation;
- k. OneCare's progress relative to its targets for commercial payer FPP levels that OneCare set in accordance with its FY21 budget order, condition 15, and any FPP targets set according to conditions in this order; and
- l. Any other information the GMCB deems relevant to ensuring compliance with this order.

§5.407 Budget – Performance Review and Adjustment



- a) The Board may conduct an independent review of an ACO's performance under an established budget at any time. Such a review need not be limited to financial performance and may cover any matter approved by the Board as part of the ACO's budget. The Board may request, and an ACO must provide, information determined by the Board to be necessary to conduct the review. If, after conducting a review, the Board determines that an ACO's performance has varied substantially from its budget, the Board shall provide written notice to the ACO. The notice shall set forth the results of the Board's review, as well as a description of the facts the Board considered.
- b) After determining that an ACO's performance has varied substantially from its budget, and upon application of the ACO, the Board may adjust the ACO's budget. In considering an adjustment of an ACO's budget, the Board will consider the financial condition of the ACO and any other factors it deems appropriate.
- c) An ACO must request and receive an adjustment to its budget under subsection (b) of this section prior to executing a Risk Contract that would cause the ACO to exceed a Risk Cap established by the Board as part of the ACO's budget.
- d) The Board may take any and all actions within its power to compel compliance with an established budget.