

PY 2019 Preliminary Shared Savings/Losses

Claims Incurred From Jan 1 - Dec 31, 2019

Claims Paid Through June 30, 2020

Vermont Medicare ACO Initiative: Performance Year 2019

Report Last Updated: September 9, 2020

	A&D	ESRD	Total
PY 2019 VT ACO Prospective Benchmark			
1. PY 2019 Prospective Benchmark	\$567,721,362	\$16,801,855	\$584,523,217
2. PY 2018 Shared Savings			\$13,854,249
3. Total PY Prospective Benchmark (Line 1 plus Line 2)			\$598,377,466
PY 2019 VT ACO Updated Benchmark Thru Nov 2019¹			
4. PY 2019 Prospective Benchmark Updated for Attrition	\$467,256,066	\$14,699,398	\$481,955,464
5. PY 2018 Shared Savings			\$13,854,249
6. Total PY 2019 Adjusted Benchmark (Line 4 plus Line 5)			\$495,809,713
PY 2019 Aligned Beneficiaries Adjusted for Attrition			
7. Aligned beneficiaries (as of December 2019)	48,126	177	48,303
8. Accrued eligible person-months	587,961	2,211	590,172
PY 2019 Per Beneficiary Expenditures			
9. PY 2019 PBPM			\$821
PY 2019 Incurred Expenditures			
10. Incurred claims (provider payments)	\$269,786,889	\$5,997,291	\$275,784,180
11. PLUS: AIPBP Fee Reductions	\$206,471,958	\$7,295,074	\$213,767,033
12. MINUS Uncompensated Care	\$5,103,630	\$120,123	\$5,223,754
13. EQUALS: PY 2019 Part A & B Expenditures	\$471,155,217	\$13,172,242	\$484,327,459
Quality Adjustment²			
14. Maximum Quality Withhold (.5% of line 13)			-\$2,421,637
15. Quality Score for PY 2019			91.88%
16. Quality Withhold Based on Quality Score (line 14 times line 15)			-\$196,758
Gross Shared Savings/Losses			
17. Gross savings/losses (Line 6 MINUS Line 13 PLUS line 16)			\$11,285,496
18. ACO CAP on Shared Savings/Losses (5% of adjusted PY 2019 Benchmark)			\$24,790,486
19. Gross savings/losses with application of CAP			\$11,285,496
Net Shares Savings/Losses			
20. Gross shared savings/losses adjusted for ACO Risk Arrangement (100%)			\$11,285,496
21. MINUS Sequestration amount (2%) ³			\$225,710
22. EQUALS Net Shared Savings/Losses			\$11,059,786
23. Final Settlement (Minus 2019 ACO Shared Saving Advance)⁴			\$4,717,550

1. These numbers reflect the actual PY 2019 Benchmark adjusted for attrition as it would be applied at settlement reflecting a total of 48,303 beneficiaries as of Dec 31, 2020, as well as the removal of claims for ineligible beneficiaries and beneficiaries who receive over 50% of their QEM services outside of the ACO service Area.

2. The PY 2019 Quality Score was adjusted to reflect measures that were switched from pay for performance to pay for reporting, since all activities related to the Quality Measures Validation (QMV) Audit for the 2019 performance year were cancelled due to COVID-19.

3. CMS may adjust the amounts set forth in this settlement report, issue a revised settlement report, and make or demand any additional amounts owed to comply with Section 3709(a) of the Coronavirus Aid, Relief, and Economic Security Act of 2020 ("CARES Act").

4. THE PY 2019 ACO Advance on Shared Savings was \$1,585,559 per quarter for a total of \$6,342,236