

CON Monetary Jurisdictional Thresholds

April 12, 2023



Potential Revisions



Seasonally adjusted growth in CPI-U, all items, from July 2018 - February 2023 is just over 20%.

Category	Base	Current (12.18%* Over Base)	Future (20% Over Base – 6.97% Over Current)
(a)(1) Non-hospital capital expenditure	\$1,500,000	\$1,682,693	\$1,800,000
(a)(4) Non-hospital equipment cost	\$1,000,000	\$1,121,795	\$1,200,000
(a)(5) Non-hospital annual operating expense for new service	\$500,000	\$560,898	\$600,000
(b)(1) Hospital capital expenditure	\$3,000,000	\$3,365,386	\$3,600,000
(b)(2) Hospital equipment cost	\$1,500,000	\$1,682,693	\$1,800,000
(b)(3) Hospital operating expense for new service	\$1,000,000	\$1,121,795	\$1,200,000
(c) Conceptual	\$30,000,000	\$33,653,864	\$36,000,000
(c) Non-hospital conceptual exclusion	\$1,500,000	\$1,682,693	\$1,800,000
(c) Hospital conceptual exclusion	\$3,000,000	\$3,365,386	\$3,600,000

*Correction – 4/5/23 slides (p.3) incorrectly said 12.8%

Potential Motion(s)



Current Revision

Move to increase the monetary thresholds for certificate of need jurisdiction to be 20% greater than the amounts specified in 18 V.S.A. § 9434(a)-(c).

Future Revisions

Move to modify the monetary thresholds for certificate of need jurisdiction specified in 18 V.S.A. § 9434(a)-(c) in January of each year to reflect changes in the Consumer Price Index for All Urban Consumers, US City Average, All Items since July 2018, rounded down to the nearest _____.