

Central VT Medical Center

Fiscal Year 2024 Budget

Central VT Medical Center

Questions:

- 1) How many of the 165 open physician positions are CVMC's and which department/ specialty.
- 2) CVMC will soon be expanding educational space following approval of a \$735,000 federal 11 grant. Will this project be 100% grant funded?
- 3) Exhibit 10 does not indicate gross charges increases for previous years. Either update the exhibit or provide the percent change in charge implement by payer and service type.
- 4) What is the estimated underpayment by commercial plans for the past 3 FYs (i.e., FY21, FY22, and FY23 projected) for CVMC?
- 5) Elaborate on the 207% increase from 23B to 24B% in other current liabilities (Balance Sheet)
- 6) Explain why traveler FTEs are projected to remain at essentially the same level (75 vs 76) compared from FY24B to FY22A (Exhibit 11)