

Central Vermont Medical Center

Green Mountain Care Board Response

Question 4: Can you provide a historical record of provider productivity since moving to the Epic system?

<b>CVMC Medical Group Division</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FYTD24 July (annualized)</b>	<b>FY25 Budget</b>
MG Pediatric Primary Care Division	23,429	23,034	25,551	27,767	25,804
MG Emergency Medicine Division	64,202	67,145	85,354	80,693	85,600
MG Palliative Care Division	1,704	2,495	2,674	4,101	3,992
MG Primary Care Division	133,909	141,523	145,433	153,788	172,193
MG Urgent Care Division	29,034	31,176	31,472	31,596	35,600
MG Cardiology Division	21,693	22,755	22,085	24,672	27,369
MG Dermatology Division	4,969	4,679	4,653	6,746	7,101
MG Endocrinology Division	5,987	8,200	7,962	8,423	10,002
MG Gerontology Division	2,730	3,237	7,067	4,355	7,665
MG Hospital Medicine Division	32,521	43,535	49,757	56,543	59,027
MG Infectious Disease Division	2,156	2,218	2,080	2,337	2,237
MG Internal Medicine Division	4,910	4,183	4,606	5,176	5,060
MG Med Oncology Division	15,924	16,463	13,680	14,643	18,798
MG Pulmonology Division	3,044	4,139	6,053	7,563	9,811
MG Rheumatology Division	8,821	9,177	10,235	9,990	9,714
MG Neurology Services Division	7,483	7,278	6,102	6,321	8,268
MG OBGYN Health Division	20,815	21,131	22,767	21,561	27,586
MG Orthopedics & Podiatry Services Division	48,513	55,003	66,462	68,913	63,240
MG Primary Care Psychiatry Division	-	-	-	-	11,185
MG Psychiatry IP & Consult Division	8,919	11,069	12,270	8,763	9,330
MG Psychological Svc Division	22,013	21,201	20,275	16,044	13,175
MG ENT Division	6,130	6,300	6,316	6,829	1,100
MG General Surgery Division	8,737	15,493	15,391	18,469	20,900
MG Urology Division	7,094	8,522	8,264	9,272	11,000
	<b>484,737</b>	<b>529,956</b>	<b>576,509</b>	<b>594,564</b>	<b>645,757</b>

Note: FY2021 is the first full fiscal year following the November 9, 2019 Epic implementation.