Referral and Visit Lags

Table One: Referral Lags for Hospital-Owned Services Please input referral lags for all hospital-owned services.									
Type of Service	Total number of patients	The percentage of appointments scheduled within three business days of referral							
Not Applicable	Not Applicable	Not Applicable							

Table Two: Referral Lags for Imaging Procedures Please input referral lags for the top five most frequent imaging procedures.										
		The percentage of appointments scheduled within								
Imaging Procedure	Total number of patients	three business days of referral								
Not Applicable	Not Applicable	Not Applicable								

Table Three: Visit Lags for Hospital-Owned Services Please input visit lags for all hospital-owned services. Please remember to include weekends and holidays in your calculation.													
Type of Service	Percentage of new patients scheduled to be seen within 14 days	Percentage of new patients scheduled to be seen within 30 days	Percentage of new patients scheduled to be seen within 90 days	Percentage of new patients scheduled to be seen within 180 days									
All Cardiology	82%	16%	1%	1%									
All General Surgery	95%	3%	0%	2%									
All Oncology / Hematology	79%	14%	7%	0%									
All Orthopedics	67%	25%	7%	1%									
All Neurology	25%	32%	41%	2%									
All OB/GYN	87%	13%	0%	0%									

Table Four: Visit Lags for Imaging Procedures Please input visit lags for the top five most frequent imaging procedures. Please remember to include weekends and holidays in your calculation.												
Imaging Procedures	Total number of new patients	Lag										
X-Ray	10,810	0 Day										
CT Scan	3,273	14 Days										
Ultrasound	1,586	1 Day										
MRI	955	7 Days										
Mammography	951	1 Day										

Boarding and Transfer Issues

Note: These questions were lifted from budget narratives of previous years. If you are unable to answer the questions in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Five: Patient Boarding

Please estimate total number of discharges, patient days, associated expenditures and reimbursements for FY22 (Actuals), FY23 (Actuals), FY24 (Projected) and FY25 (Budget): Provision of care due to the inability to discharge patients home due to lack of services or transfer patients to post-acute or other more appropriate care settings. Examples might include hospital stays beyond what is clinically indicated due to difficulties discharging/transferring after patients are deemed safe and appropriate for discharge/transfer or stays for which patients received care that would not generally be provided in a hospital setting (i.e. admissions for social reasons)

are and appropriate for discrininger transfer or stays for which patients received care that would not generally be provided in a nospital setting (i.e. admissions for social reasons)													
Year	Total Number of Discharges	Total Number of Patient Days	Associated Expenditures	Associated Reimbursements									
FY2022 (Actuals)	Not Applicable	Not Applicable	Not Applicable	Not Applicable									
FY2023 (Actuals)	Not Applicable	Not Applicable	Not Applicable	Not Applicable									
FY2024 (Projected)	Not Applicable	Not Applicable	Not Applicable	Not Applicable									
FY2025 (Budget)	Not Applicable	Not Applicable	Not Applicable	Not Applicable									

Table Six: Patient Boarding (LOS)

Assuming the majority of patients who stay in emergency departments for greater than 24 hours without an admitted disposition are patients boarding for a mental health evaluation, please define the LOS in patient hours for patients who have a LOS greater 24 hours without an admitted disposition and the total number of episodes this represents. Please estimate the associated expenditures and reimbursements associated with these encounters.

LOS in patient hours for patients who have a LOS greater 24 hours (without an admitted

Year disposition) Total Number of Episodes Associated Expenditures Associated Reimbursements

June 2023 - May 2024 3216 193 \$ 376,732

Clinical Productivity

Note: If you are unable to answer the question in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Seven: Clinical Productivity

Please report average work RVUs per clinical physician FTE by department – both the level and the associated percentile of national benchmarks, or similar, for the most recent year available. Report the number of clinical and budgeted FTEs (if differen that are included in the denominator.

	work RVUS / Clinical Physician	Associated Percentile of National	Benchmark Source	Number of Clinical	Number of Budgeted Clinical Physician FTEs (if	
Specialty	FTEs	Benchmark	Details	Physician FTEs	different)	Year of Data
Cardiovascular Disease	3,771	Not Available	Not Available	1.8	•	Fiscal Year 2023
mergency Medicine	4,702	Not Available	Not Available	6.4		Fiscal Year 2023
ieneral Acute Care Hospital	5,298	Not Available	Not Available	2.0		Fiscal Year 2023
bstetrics & Gynecology	3,680	Not Available	Not Available	0.9		Fiscal Year 2023
Orthopaedic Surgery	7,097	Not Available	Not Available	5.0		Fiscal Year 2023
hysician Assistants & Advanced Practice Nursing Providers	2,228	Not Available	Not Available	20.5		Fiscal Year 2023
odiatrist	4,059	Not Available	Not Available	1.6		Fiscal Year 2023
sychiatry & Neurology	3,782	Not Available	Not Available	1.1		Fiscal Year 2023
General Surgery	3,290	Not Available	Not Available	2.5		Fiscal Year 2023

Staff Turnover

Note: If you are unable to answer the question in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Eight: Staff Turnover and Vacancies												
	Terminated employment between June											
	Employed as of May 31, 2024	1, 2023 and May 31, 2024	Vacancies	as of May 31, 2024								
FTE physicians	20.8	5	1.6	3								
FTE mid-level providers	25.6	7	0.8	2								
FTE nurses	56.5	5	4.5	16								

Column NPR FY24 Budget Description
Pi24 Approved Budget for Net Patient Revenue and Fixed Prospective Payments (NPR).
Pi24 Annual Projected NPR.
Pi25 Proposed Budget for NPR.
Pi25 Proposed Budget for NPR.
Pi25 Proposed Budget for NPR.
Veight of line letter relative to total NPR VOY.

NPR FY24 Projected NPR FY25

NPR YOY W

NPR FY24 @FY25 Comm. Prices
NPR FY25 due to Comm. Price
NPR FY25 due to Comm. Price (FY24 Proj. to Budget)

NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)

Weight of line item relative to total NPR YOY.

PT25 NPR due to changes in Commercial price; estimate Pt24 @ Pt25 commercial prices, holding all else constant.

Difference of Pt25 NPR and Pt24 Budgeted NPR that can be attributed to changes in commercial price.

Identify the component of "NPR Pt25 due to Comm, Ptice" that is associated with differences between Pt24 projected and Pt24 actual.

Identify the component of "NPR Pt25 due to Comm, Ptice" that is associated with differences between Pt25 proposed budget and Pt24 projected.

Pt25 NPR due to changes in utilization, estimate Pt24 @ Pt25 utilization, holding alle sec constant.

Difference of Pt25 NPR and Pt24 Budgeted NPR that can be attributed to changes in utilization.

Pt25 NPR due to changes in public payer prices; estimate Pt24 @ Pt25 public payer prices, holding all ese constant.

Difference of Pt25 NPR and Pt24 Budgeted NPR that can be attributed to changes in utilization. NPR FY25 due to Utiliz.

NPR FY24 @FY25 Public Payer Prices NPR FY25 due to Public Payer Prices

Difference of P25 when are in paver must not an observation are discussed to Unifere on June 1745 budgets estimate P244 e P25 payer mix, holding all elec constant.

Difference of P35 MPS and P724 budgeted MPR that can be attributed to changes in payer mix.

Difference of P35 MPS and P724 budgeted MPR that can be attributed to sharpes in the payer mix.

The estimated commercial provides a measurement of the payer may be attributed to any other changes not captured elsewhere. The estimated commercial provides a measurement of the payer may be attributed to any other changes not captured elsewhere. The estimated commercial provides are changed to estimate an annualized increase. NPR FY24 @FY25 Payer Mix NPR FY25 due to Payer Mix

NPR FY25 due to Payer Mix NPR FY25 due to all other FY25 Comm Rate NPR Impact FY25 Estimated Annualized Comm Rate

FY25 Comm Rate (WAvg) FY25 NPR Growth Weighted average commercial rate changes for PY25 by payer and core service line; le the contribution of the commercial price changes for a payer and core service line on a hospital's total NPR. FY25 Budgeted NPR to FY24 Budgeted NPR.

FY25 NPR Growth(WAvg) Weighted average growth in NPR by payer and core service line; i.e. the contribution of the volume and price increase, net of payer mix shifts, on the hospital's total NPR.

*each value is collected or calculated by payer and core service line

Commercial Rate Decomposition - NPR due to Price Changes

Hospital to Provide - Currently Filled with Example Data.

Month of Commercial Rate Implementation

October 100%

								NPR FY25 due to Comm. Price	NPR FY25 due to Comm. Price								FY25 Comm	FY25 Estimated			FY25 NPF
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	(FY24 Proj. to FY24	(FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY25 due to all			FY25 Comm	FY25 NPR	Growth
patient	Budget	Proj.	Budget	(Budget to Budget)	w	Comm. Prices	Comm. Price	Budget)	FY24 Proj.)	Utiliz.	Utiliz.	Public Payer Prices		Payer Mix	Payer Mix	other	Impact	omm Rate	Rate (WAvg)	Growth	(WAvg
edicaid	615,985	793,589	925,482	309,498						615,785	(200	615,985		792,898	176,913	132,784	0.0%	0.0%	0.0%	50.2%	2.8%
edicare - Traditional	4,447,357	4,606,070	4,994,945	547,588	40%					4,457,580	10,224	4,847,944	400,587	4,740,120	292,764	(155,987)	0.0%	0.0%	0.0%	12.3%	5.0%
ledicare - Advantage	2,163,823	2,241,044	2,430,248	266,424	20%					2,168,798	4,974	2,358,726	194,902	2,306,265	142,442	(75,894)		0.0%	0.0%	12.3%	2.4%
ommercial	3,625,453	3,754,835	4,071,843	446,390	33%	4,077,889	452,435	468,580	(16,145)	3,633,787	8,334	-		3,456,089	(169,364)	154,984	12.5%	12.5%	4.1%	12.3%	4.1%
xed Prospective Payments	870,581	756,149	756,149	(114,432)		-		-	-	870,581		870,581	-	756,149	(114,432)	-	0.0%	0.0%	0.0%	-13.1%	-1.0%
FPP - Medicare	-	-	-	-	0%					-	-		-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
FPP - Medicaid	870,581	756,149	756,149	(114,432)	8%					870,581	-	870,581	-	756,149	(114,432)	-	0.0%	0.0%	0.0%	-13.1%	-1.0%
Risk/Reserves	-	-	-	-	0%						-			-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other (Bad Debt, Free Care, DSH)	(725,771)	(766,099)	(885,623)	(159,852)	-7%	(282,884)	442,887	467,496	(24,609)	(768,072)				(750,182)	(24,411)			-61.0%	4.0%	22.0%	-1.5%
Overall Inpatient	10,997,428	11,385,588	12,293,044	1,295,616	100%	3,795,005	895,322	936,076	(40,754)	10,978,459	(18,969)	8,132,556	595,490	11,301,340	303,911	(480,138)	8.1%	8.1%	8.1%	11.8%	11.8%
				1 1				NPR FY25 due to	NPR FY25 due to	I	1	1	I	1	l	I	FY25	FY25			
								Comm. Price	Comm. Price								Comm	Estimated			FY25 NF
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	(FY24 Proj. to FY24	(FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY25 due to all		AnnualizedC	EV25 Comm	FY25 NPR	Growth
Outpatient	Budget	Proj.	Budget	(Budget to Budget)	l w l	Comm. Prices	Comm. Price	Budget)	FY24 Proj.)	Utiliz.	Utiliz.	Public Payer Prices	Public Payer Prices	Payer Mix	Payer Mix	other	Impact		Rate (WAvg)	Growth	(WAvg
Medicaid	3.067.936	3,952,504	4,609,403		4%	COMMINITATIONS	COMMINITACE	budgety	11241103.7	3,066,942			- abile rayer rrices	3,949,062	881,126	661,336	0.0%	0.0%	0.0%	50.2%	1.9%
Medicare - Traditional	22,217,715	23,010,600	24,953,307	2,735,592	28%					22,268,789	51,074		2.001,219	23,680,279	1,462,564	(779,264)	0.0%	0.0%	0.0%	12.3%	3.4%
Medicare - Hadidollal Medicare - Advantage	11,505,696	11,916,301	12,922,354	1,416,658	14%					11,532,145				12,263,101	757,405	(403,551)		0.0%	0.0%	12.3%	1.8%
						40 207 646	4 540 454	4 045 377	(4.55.035)				1,030,334								
Commercial	44,658,195	46,251,915	50,156,807	5,498,613	56%	49,307,646	4,649,451	4,815,377	(165,926)					44,719,089	60,894		10.4%	10.4%	5.8%	12.3%	6.8%
Fixed Prospective Payments	4,335,966	3,766,031	3,766,031	(569,935)					-	4,335,966		4,335,966		3,766,031	(569,935)		0.0%	0.0%		-13.1%	
FPP - Medicare FPP - Medicaid	4,335,966	3,766,031	3,766,031	(569,935)	0%					4,335,966		4,335,966		3,766,031	(569,935)		0.0%	0.0%	0.0%	0.0%	0.0%
	4,335,966	3,766,031	3,766,031	(569,935)	5%					4,335,966		4,335,966	-	3,/66,031	(569,935)	-				-13.1%	
Risk/Reserves	(=	(= === ===)			0%	/a .aa							-	·			0.0%	0.0%	0.0%	0.0%	0.0%
Other (Bad Debt, Free Care, DSH)	(5,446,953)	(5,723,207)	(6,604,599)			(3,484,555)	1,962,398	2,061,926	(99,528)	(5,764,716)				(5,619,474)	(172,521)			-36.0%	2.4%	21.3%	-1.4%
Overall Outpatient	80,338,555	83,174,143	89,803,304	9,464,748	100%	45,823,091	6,611,850	6,877,303	(265,453)	80,199,980	(138,575)	41,310,275	3,037,573	82,758,088	2,419,533	(2,465,632)	8.2%	8.2%	8.2%	11.8%	11.8%
								Comm. Price	Comm. Price								Comm	Estimated			FY25 NF
	NPR FY24	NPR FY24	NPR FY25	NPR YOY	l	NPR FY24 @FY25	NPR FY25 due to	(FY24 Proj. to FY24	(FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY25 due to all	Rate NPR	AnnualizedC		FY25 NPR	Growth
	Budget	Proj.	Budget	(Budget to Budget)		NPR FY24 @FY25 Comm. Prices	NPR FY25 due to Comm. Price			Utiliz.	Utiliz.	Public Payer Prices	Public Payer Prices	Payer Mix	Payer Mix	other	Rate NPR Impact	AnnualizedC omm Rate	Rate (WAvg)	Growth	(WAvg)
Medicaid	Budget 526,862	Proj. 678,772	Budget 791,583	(Budget to Budget) 264,720	4%			(FY24 Proj. to FY24	(FY25 Budget to	Utiliz. 526,692	Utiliz.	Public Payer Prices 526,862	Public Payer Prices	Payer Mix 678,181	Payer Mix 151,319	other 113,573	Rate NPR Impact 0.0%	AnnualizedC omm Rate 0.0%	Rate (WAvg) 0.0%	Growth 50.2%	(WAvg)
Medicald Medicare - Traditional	Budget 526,862 3,735,761	Proj. 678,772 3,869,079	Budget 791,583 4,195,732	(Budget to Budget) 264,720 459,972	4% 26%			(FY24 Proj. to FY24	(FY25 Budget to	Utiliz. 526,692 3,744,348	Utiliz. (171 8 8,588	Public Payer Prices 526,862 4,072,252	Public Payer Prices - 336,492	Payer Mix 678,181 3,981,681	Payer Mix 151,319 245,920	other 113,573 (131,028)	Rate NPR Impact 0.0% 0.0%	AnnualizedC omm Rate 0.0% 0.0%	0.0% 0.0%	Growth 50.2% 12.3%	1.9% 3.3%
Medicaid Medicare - Traditional Medicare - Advantage	526,862 3,735,761 2,007,156	Proj. 678,772 3,869,079 2,078,785	8udget 791,583 4,195,732 2,254,290	(Budget to Budget) 264,720 459,972 247,134	4% 26% 14%	Comm. Prices	Comm. Price	(FY24 Proj. to FY24 Budget)	(FY25 Budget to FY24 Proj.)	Utiliz. 526,692 3,744,348 2,011,770	Utiliz. (171 8 8,588 0 4,614	Public Payer Prices 526,862 4,072,252 2,187,947	Public Payer Prices - 336,492	Payer Mix 678,181 3,981,681 2,139,284	Payer Mix 151,319 245,920 132,128	other 113,573 (131,028) (70,399)	Rate NPR Impact 0.0% 0.0% 0.0%	AnnualizedC omm Rate 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0%	Growth 50.2% 12.3% 12.3%	1.9% 3.3% 1.8%
Medicaid Medicare - Traditional Medicare - Advantage Commercial	8udget 526,862 3,735,761 2,007,156 8,046,865	Proj. 678,772 3,869,079 2,078,785 8,334,034	8udget 791,583 4,195,732 2,254,290 9,037,648	(Budget to Budget) 264,720 459,972 247,134 990,783	4% 26% 14% 57%	Comm. Prices 8,879,338		(FY24 Proj. to FY24	(FY25 Budget to FY24 Proj.) (29,709)	Utiliz. 526,692 3,744,348 2,011,770 8,065,363	Utiliz. (171 8 8,588 0 4,614	Public Payer Prices 526,862 4,072,252 2,187,947	Public Payer Prices - 336,492	Payer Mix 678,181 3,981,681 2,139,284 8,073,036	Payer Mix 151,319 245,920 132,128 26,171	other 113,573 (131,028)	Rate NPR Impact 0.0% 0.0% 0.0% 10.3%	AnnualizedC omm Rate 0.0% 0.0% 0.0% 10.3%	0.0% 0.0% 0.0% 0.0% 5.9%	Growth 50.2% 12.3% 12.3% 12.3%	1.9% 3.3% 1.8% 7.0%
Medicaid Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments	526,862 3,735,761 2,007,156	Proj. 678,772 3,869,079 2,078,785	8udget 791,583 4,195,732 2,254,290	(Budget to Budget) 264,720 459,972 247,134	4% 26% 14% 57% 5%	Comm. Prices	Comm. Price	(FY24 Proj. to FY24 Budget)	(FY25 Budget to FY24 Proj.)	Utiliz. 526,692 3,744,348 2,011,770	Utiliz. (171 8 8,588 0 4,614	Public Payer Prices 526,862 4,072,252 2,187,947	Public Payer Prices - 336,492	Payer Mix 678,181 3,981,681 2,139,284	Payer Mix 151,319 245,920 132,128	other 113,573 (131,028) (70,399)	Rate NPR Impact 0.0% 0.0% 0.0% 10.3% 0.0%	AnnualizedC omm Rate 0.0% 0.0% 0.0% 10.3% 0.0%	0.0% 0.0% 0.0% 0.0% 5.9% 0.0%	Growth 50.2% 12.3% 12.3% 12.3% -13.1%	(WAvg) 1.9% 3.3% 1.8% 7.0% -0.7%
Professional Services Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare	Budget 526,862 3,735,761 2,007,156 8,046,865 744,625	Proj. 678,772 3,869,079 2,078,785 8,334,034 646,748	8udget 791,583 4,195,732 2,254,290 9,037,648 646,748	(Budget to Budget) 264,720 459,972 247,134 990,783 (97,877)	4% 26% 14% 57% 5% 0%	Comm. Prices 8,879,338	Comm. Price	(FY24 Proj. to FY24 Budget)	(FY25 Budget to FY24 Proj.) (29,709)	Utiliz. 526,692 3,744,348 2,011,770 8,065,363 744,625	Utiliz. (171 8 8,588 0 4,614	Public Payer Prices 526,862 4,072,252 2,187,947 744,625	Public Payer Prices - 336,492	Payer Mix 678,181 3,981,681 2,139,284 8,073,036 646,748	Payer Mix 151,319 245,920 132,128 26,171 (97,877)	other 113,573 (131,028) (70,399) 113,641	Rate NPR Impact 0.0% 0.0% 0.0% 10.3% 0.0% 0.0%	AnnualizedC omm Rate 0.0% 0.0% 0.0% 10.3% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 5.9% 0.0% 0.0%	Growth 50.2% 12.3% 12.3% 12.3% -13.1% 0.0%	(WAvg) 1.9% 3.3% 1.8% 7.0% -0.7% 0.0%
Medicari - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicare	8udget 526,862 3,735,761 2,007,156 8,046,865	Proj. 678,772 3,869,079 2,078,785 8,334,034	8udget 791,583 4,195,732 2,254,290 9,037,648	(Budget to Budget) 264,720 459,972 247,134 990,783	4% 26% 14% 57% 5% 0% 5%	Comm. Prices 8,879,338	Comm. Price	(FY24 Proj. to FY24 Budget)	(FY25 Budget to FY24 Proj.) (29,709)	Utiliz. 526,692 3,744,348 2,011,770 8,065,363	Utiliz. (171 8 8,588 0 4,614	Public Payer Prices 526,862 4,072,252 2,187,947	Public Payer Prices - 336,492	Payer Mix 678,181 3,981,681 2,139,284 8,073,036	Payer Mix 151,319 245,920 132,128 26,171	other 113,573 (131,028) (70,399) 113,641	Rate NPR Impact 0.0% 0.0% 0.0% 10.3% 0.0% 0.0%	AnnualizedC omm Rate 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0%	Rate (WAvg) 0.0% 0.0% 0.0% 5.9% 0.0% 0.0% 0.0%	Growth 50.2% 12.3% 12.3% 12.3% -13.1% 0.0% -13.1%	(WAvg) 1.9% 3.3% 1.8% 7.0% -0.7% 0.0% -0.7%
Medicaid Medicare - Advantage Commercial FEP- Medicare FPP- Medicare FPP- Medicare Risk/Reserves	Budget 526,862 3,735,761 2,007,156 8,046,865 744,625	Proj. 678,772 3,869,079 2,078,785 8,334,034 646,748 - 646,748	Budget 791,583 4,195,732 2,254,290 9,037,648 646,748	(Budget to Budget) 264,720 459,972 247,134 990,783 (97,877) - (97,877)	4% 26% 14% 57% 5% 0% 5% 0%	Comm. Prices 8,879,338	Comm. Price 832,473	(FY24 Proj. to FY24 Budget) 862,182	(FY25 Budget to FY24 Proj.) (29,709)	Utiliz. 526,692 3,744,348 2,011,770 8,065,363 744,625 - 744,625	Utiliz. (171 8 8,588 9 4,614 18,498	Public Payer Prices 526,862 4,072,252 2,187,947 	Public Payer Prices - 336,492	Payer Mix 678,181 3,981,681 2,139,284 8,073,036 646,748 - 646,748	Payer Mix 151,319 245,920 132,128 26,171 (97,877) - (97,877)	other 113,573 (131,028) (70,399) 113,641	Rate NPR Impact 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0%	AnnualizedC omm Rate 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0%	Rate (WAvg) 0.0% 0.0% 0.0% 5.9% 0.0% 0.0% 0.0% 0.0%	Growth 50.2% 12.3% 12.3% 12.3% -13.1% 0.0% -13.1% 0.0%	(WAvg) 1.9% 3.3% 1.8% 7.0% -0.7% 0.0% -0.7% 0.0%
Medicale Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicard Risk/Reserves Other (Bad Debt, Free Care, DSH)	Budget 526,862 3,735,761 2,007,156 8,046,865 744,625 744,625 (957,428)	Proj. 678,772 3,869,079 2,078,785 8,334,034 646,748 - 646,748	8udget 791,583 4,195,732 2,254,290 9,037,648 646,748 - 646,748	(Budget to Budget) 264,720 459,972 247,134 990,783 (97,877) - (97,877) - (97,877) - (203,148)	4% 26% 14% 57% 5% 0% 5% 0% -7%	Comm. Prices 8,879,338	832,473 329,554	(FY24 Proj. to FY24 Budget) 862,182 - 346,195	(FY25 Budget to FY24 Proj.) (29,709) -	Utiliz. 526,692 3,744,348 2,011,770 8,055,363 744,625 - 744,625 - (1,013,285)	Utiliz. (171 8,588 9 4,614 6 18,498 	Public Payer Prices 526,862 4,072,252 2,187,947 744,625 744,625 (486,446)	Public Payer Prices	Payer Mix 678,181 3,981,681 2,139,284 8,073,036 646,748 - 646,748 - (987,736)	Payer Mix 151,319 245,920 132,128 26,171 (97,877) - (97,877) - (97,877) - (30,308)	other 113,573 (131,028) (70,399) 113,641 - - - (446,537)	Rate NPR Impact 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0% -34.4%	AnnualizedC omm Rate 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0% -34.4%	Rate (WAvg) 0.0% 0.0% 0.0% 5.9% 0.0% 0.0% 0.0% 0.0% 2.3%	Growth 50.2% 12.3% 12.3% 12.3% -13.1% 0.0% -13.1% 0.0% 21.2%	1.9% 3.3% 1.8% 7.0% -0.7% 0.0% -0.7% 0.0% -1.4%
Medicale Traditional Medicare - Advantage Commercial FIP: Medicare FPP: Medicare FPP: Medicare Risk/Reserves Other (Bad Debt, Free Care, DSH)	Budget 526,862 3,735,761 2,007,156 8,046,865 744,625	Proj. 678,772 3,869,079 2,078,785 8,334,034 646,748 - 646,748	Budget 791,583 4,195,732 2,254,290 9,037,648 646,748	(Budget to Budget) 264,720 459,972 247,134 990,783 (97,877) - (97,877)	4% 26% 14% 57% 5% 0% 5% 0% -7%	Comm. Prices 8,879,338	Comm. Price 832,473	(FY24 Proj. to FY24 Budget) 862,182	(FY25 Budget to FY24 Proj.) (29,709)	Utiliz. 526,692 3,744,348 2,011,770 8,065,363 744,625 - 744,625	Utiliz. (171 8,588 9 4,614 6 18,498 	Public Payer Prices 526,862 4,072,252 2,187,947 744,625 744,625 (486,446)	Public Payer Prices - 336,492	Payer Mix 678,181 3,981,681 2,139,284 8,073,036 646,748 - 646,748	Payer Mix 151,319 245,920 132,128 26,171 (97,877) - (97,877)	other 113,573 (131,028) (70,399) 113,641	Rate NPR Impact 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0% -34.4%	AnnualizedC omm Rate 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0%	Rate (WAvg) 0.0% 0.0% 0.0% 5.9% 0.0% 0.0% 0.0% 0.0%	Growth 50.2% 12.3% 12.3% 12.3% -13.1% 0.0% -13.1% 0.0%	(WAVg 1.9% 3.3% 1.8% 7.0% -0.7% 0.0% -0.7% 0.0% -1.4%
Medicariad Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicare FPP - Medicare	Budget 526,862 3,735,761 2,007,156 8,046,865 744,625 744,625 (957,428)	Proj. 678,772 3,869,079 2,078,785 8,334,034 646,748 - 646,748	8udget 791,583 4,195,732 2,254,290 9,037,648 646,748 - 646,748	(Budget to Budget) 264,720 459,972 247,134 990,783 (97,877) - (97,877) - (97,877) - (203,148)	4% 26% 14% 57% 5% 0% 5% 0% -7%	Comm. Prices 8,879,338	832,473 329,554	(FY24 Proj. to FY24 Budget) 862,182 - 346,195	(FY25 Budget to FY24 Proj.) (29,709) -	Utiliz. 526,692 3,744,348 2,011,770 8,055,363 744,625 - 744,625 - (1,013,285)	Utiliz. (171 8,588 9 4,614 6 18,498 	Public Payer Prices 526,862 4,072,252 2,187,947 744,625 744,625 (486,446)	Public Payer Prices	Payer Mix 678,181 3,981,681 2,139,284 8,073,036 646,748 - 646,748 - (987,736)	Payer Mix 151,319 245,920 132,128 26,171 (97,877) - (97,877) - (97,877) - (30,308)	other 113,573 (131,028) (70,399) 113,641 - - - (446,537)	Rate NPR Impact 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0% -34.4%	AnnualizedC omm Rate 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0% -34.4%	Rate (WAvg) 0.0% 0.0% 0.0% 5.9% 0.0% 0.0% 0.0% 0.0% 2.3%	Growth 50.2% 12.3% 12.3% 12.3% -13.1% 0.0% -13.1% 0.0% 21.2%	(WAVg) 1.9% 3.3% 1.8% 7.0% -0.7% 0.0% -0.7% 0.0% -1.4%
Medicale Traditional Medicare - Advantage Commercial FIP: Medicare FPP: Medicare FPP: Medicare Risk/Reserves Other (Bad Debt, Free Care, DSH)	Budget 526,862 3,735,761 2,007,156 8,046,865 744,625 744,625 (957,428)	Proj. 678,772 3,869,079 2,078,785 8,334,034 646,748 - 646,748	8udget 791,583 4,195,732 2,254,290 9,037,648 646,748 - 646,748	(Budget to Budget) 264,720 459,972 247,134 990,783 (97,877) - (97,877) - (97,877) - (203,148)	4% 26% 14% 57% 5% 0% 5% 0% -7%	Comm. Prices 8,879,338	832,473 329,554	(FY24 Proj. to FY24 Budget) 862,182 - - 346,195 1,208,377	(FY25 Budget to FY24 Proj.) (29,709) - (16,641) (46,350)	Utiliz. 526,692 3,744,348 2,011,770 8,055,363 744,625 - 744,625 - (1,013,285)	Utiliz. (171 8,588 9 4,614 6 18,498 	Public Payer Prices 526,862 4,072,252 2,187,947 744,625 744,625 (486,446)	Public Payer Prices	Payer Mix 678,181 3,981,681 2,139,284 8,073,036 646,748 - 646,748 - (987,736)	Payer Mix 151,319 245,920 132,128 26,171 (97,877) - (97,877) - (97,877) - (30,308)	other 113,573 (131,028) (70,399) 113,641 - - - (446,537)	Rate NPR Impact 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	AnnualizedC omm Rate 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0% 0.0% 0.0%	Rate (WAvg) 0.0% 0.0% 0.0% 5.9% 0.0% 0.0% 0.0% 0.0% 2.3%	Growth 50.2% 12.3% 12.3% 12.3% -13.1% 0.0% -13.1% 0.0% 21.2%	(WAvg) 1.9% 3.3% 1.8% 7.0% -0.7% 0.0% -0.7% 1.4%
Medicale Traditional Medicare - Advantage Commercial FIP: Medicare FPP: Medicare FPP: Medicare Risk/Reserves Other (Bad Debt, Free Care, DSH)	Budget 526,862 3,735,761 2,007,156 8,046,865 744,625 744,625 (957,428)	Proj. 678,772 3,869,079 2,078,785 8,334,034 646,748 - 646,748	8udget 791,583 4,195,732 2,254,290 9,037,648 646,748 - 646,748	(Budget to Budget) 264,720 459,972 247,134 990,783 (97,877) - (97,877) - (97,877) - (203,148)	4% 26% 14% 57% 5% 0% 5% 0% -7%	Comm. Prices 8,879,338	832,473 329,554	(FY24 Proj. to FY24 Budget) 862,182 - 346,195 1,208,377 NPR FY25 due to	(FY25 Budget to FY24 Proj.) (29,709) - (16,641) (46,350) NPR FY25 due to	Utiliz. 526,692 3,744,348 2,011,770 8,055,363 744,625 - 744,625 - (1,013,285)	Utiliz. (171 8,588 9 4,614 6 18,498 	Public Payer Prices 526,862 4,072,252 2,187,947 744,625 744,625 (486,446)	Public Payer Prices	Payer Mix 678,181 3,981,681 2,139,284 8,073,036 646,748 - 646,748 - (987,736)	Payer Mix 151,319 245,920 132,128 26,171 (97,877) - (97,877) - (97,877) - (30,308)	other 113,573 (131,028) (70,399) 113,641 - - - (446,537)	Rate NPR Impact 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0% 0.0% -34.4% 8.2%	AnnualizedC omm Rate 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0% 5.0% 0.0% 5.2%	Rate (WAvg) 0.0% 0.0% 0.0% 5.9% 0.0% 0.0% 0.0% 2.3% 8.2%	Growth 50.2% 12.3% 12.3% 12.3% -13.1% 0.0% -13.1% 0.0% 21.2%	(WAvg) 1.9% 3.3% 1.8% 7.0% -0.7% 0.0% -0.7% 0.0%
Medical d Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medica	Budget 526,862 3,735,761 2,007,156 8,046,865 744,625 - 744,625 - (957,428) 14,103,841	Proj. 678,772 3,869,079 2,078,785 8,334,034 646,748 646,748 (1,005,776) 14,601,642	Budget 791,583 4,195,732 2,254,290 9,037,648 646,748 646,748 (1,160,576) 15,765,425	(Budget to Budget) 264,720 459,972 247,134 990,783 (97,877) (97,877) (203,148) 1,661,585	4% 26% 14% 57% 5% 0% 5% 0% -7% 100%	8,879,338 8,879,338 (627,874) 8,251,464	832,473 832,473 329,554 1,162,027	(FY24 Proj. to FY24 Budget) 862,182 346,195 1,208,377 NPR FY25 due to Comm. Price	(FY25 Budget to FY24 Proj.) (29,709) (16,641) (46,350) NPR FY25 due to Comm. Price	Utiliz. 526,692 3,744,348 2,011,770 8,065,363 744,625 - 744,625 - (1,013,285) 14,079,513	Utiliz. (171 8 8,588 9 4,614 1 18,498 	Public Payer Prices 526,862 4,072,252 744,625 744,625 (486,446) 7,045,240	Public Payer Prices 336,492 180,791 517,282 NPR FY25 due to	Payer Mix 678,181 3,981,681 2,139,284 8,073,036 646,748 - 646,748 - (987,736) 14,531,194	Payer Mix 151,319 245,920 132,128 26,171 (97,877) - (97,877) (97,877) 427,353	other 113,573 (131,028) (70,399) 113,641 (446,537) (420,751)	Rate NPR Impact 0.0% 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0% 5.0% 0.0% -34.4% FY25 Comm	AnnualizedC omm Rate 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0% 5.0% 5.2% FY25 Estimated	Rate (WAvg) 0.0% 0.0% 0.0% 5.9% 0.0% 0.0% 0.0% 2.3% 8.2%	Growth 50.2% 12.3% 12.3% 12.3% -13.1% 0.0% -13.1% 0.0% 21.2%	(WAvg) 1.9% 3.3% 1.8% 7.0% -0.7% 0.0% -0.7% 1.4% 11.8%
Medical Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP -	Budget 526,862 3,735,761 2,007,156 8,046,865 744,625 - 744,625 (957,428) 14,103,841	Proj. 678,772 3,869,079 2,078,785 8,334,034 646,748	Budget 791,583 4,195,732 2,254,290 9,037,648 646,748 646,748 15,765,425 NPR FY25	(Budget to Budget) 264,720 459,972 247,134 990,783 (97,877) (97,877) (203,148) 1,661,585	4% 26% 14% 57% 5% 0% 5% 0% -7% 100%	8,879,338 8,879,338 (627,874) 8,251,464 NPR FY24 @FY25	832,473 832,554 1,162,027	(FY24 Proj. to FY24 Budget) 862,182 346,195 1,208,377 NPR FY25 due to Comm. Price (FY24 Proj. to FY24	(FY25 Budget to FY24 Proj.) (29,709) (16,641) (46,350) NPR FY25 due to Comm. Price	Utiliz. \$26,692 3,744,348 2,011,770 8,065,363 744,625 (1,013,285) 14,079,513 NPR FY24 @ FY25	Utiliz. (171 8,588 4,614 18,499	Public Payer Prices 526,862 4,072,252 2,187,947 744,625 744,625 (486,446) 7,045,240 NPR FY24 @FY25	Public Payer Prices 336,492 180,791 517,282 NPR FY25 due to	Payer Mix 678,181 3,981,681 2,139,284 8,073,036 646,748	Payer Mix 151,319 245,920 132,128 26,171 (97,877) (30,308) 427,353	other 113,573 (131,028) (70,399) 113,641 (446,537) (420,751)	Rate NPR Impact 0.0% 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0% 54.4% 8.2% FY25 Comm Rate NPR	AnnualizedC omm Rate 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 5.0% 0.0% 5.2% Estimated AnnualizedC	Rate (WAvg) 0.0% 0.0% 0.0% 5.9% 0.0% 0.0% 0.0% 0.0% 8.2%	Growth 50.2% 12.3% 12.3% 12.3% 13.3% 13.1% 0.0% -13.1% 0.0% 21.2% 11.8%	(WAvg) 1.9% 3.3% 1.8% 7.0% -0.7% 0.0% -1.4% 11.8%
Medical Medicare - Arduntage Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicare FRISH Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicaid	Budget 526,862 3,735,761 2,007,156 8,046,865 744,625 - 744,625 (957,428) 14,103,841	Proj. 678,772 3,869,079 2,078,785 8,334,034 646,748	Budget 791,583 4,195,732 2,254,290 9,037,648 646,748 646,748 15,765,425 NPR FY25	(Budget to Budget) 264,720 459,972 247,134 990,783 (97,877) (97,877) (203,148) 1,661,585	4% 26% 14% 57% 5% 0% 5% 0% -7% 100%	8,879,338 8,879,338 (627,874) 8,251,464 NPR FY24 @FY25	832,473 832,554 1,162,027	(FY24 Proj. to FY24 Budget) 862,182 346,195 1,208,377 NPR FY25 due to Comm. Price (FY24 Proj. to FY24	(FY25 Budget to FY24 Proj.) (29,709) (16,641) (46,350) NPR FY25 due to Comm. Price	Utiliz. \$26,692 3,744,348 2,011,770 8,065,363 744,625 (1,013,285) 14,079,513 NPR FY24 @ FY25	Utiliz. (171 8,588 4,614 18,499	Public Payer Prices 526,862 4,072,252 2,187,947 744,625 744,625 (486,446) 7,045,240 NPR FY24 @FY25	Public Payer Prices 336,492 180,791 517,282 NPR FY25 due to	Payer Mix 678,181 3,981,681 2,139,284 8,073,036 646,748	Payer Mix 151,319 245,920 132,128 26,171 (97,877) (30,308) 427,353	other 113,573 (131,028) (70,399) 113,641 (446,537) (420,751)	Rate NPR Impact 0.0% 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 5.44% 8.2%	AnnualizedC omm Rate 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 5.2% 8.2% FY25 Estimated AnnualizedC omm Rate	Rate (WAvg) 0.0% 0.0% 0.0% 5.9% 0.0% 0.0% 0.0% 2.3% 8.2%	Growth 50.2% 12.3% 12.3% 12.3% 12.3% -13.1% 0.0% -13.1% 0.0% 21.2% 11.8%	(WAvg) 1.9% 3.3% 1.8% 7.0% -0.7% 0.0% -0.7% 11.8%
Medicale Traditional Medicare - Advantage Commercial FIP: Medicare FPP: Medicare FPP: Medicare Risk/Reserves Other (Bad Debt, Free Care, DSH)	Budget 526,862 3,735,761 2,007,156 8,046,865 744,625 - 744,625 (957,428) 14,103,841	Proj. 678,772 3,869,079 2,078,785 8,334,034 646,748	Budget 791,583 4,195,732 2,254,290 9,037,648 646,748 646,748 15,765,425 NPR FY25	(Budget to Budget) 264,720 459,972 247,134 990,783 (97,877) (97,877) (203,148) 1,661,585	4% 26% 14% 57% 5% 0% 5% 0% -7% 100%	8,879,338 8,879,338 (627,874) 8,251,464 NPR FY24 @FY25	832,473 832,554 1,162,027	(FY24 Proj. to FY24 Budget) 862,182 346,195 1,208,377 NPR FY25 due to Comm. Price (FY24 Proj. to FY24	(FY25 Budget to FY24 Proj.) (29,709) (16,641) (46,350) NPR FY25 due to Comm. Price	Utiliz. \$26,692 3,744,348 2,011,770 8,065,363 744,625 (1,013,285) 14,079,513 NPR FY24 @ FY25	Utiliz. (171 8,588 4,614 18,499	Public Payer Prices 526,862 4,072,252 2,187,947 744,625 744,625 (486,446) 7,045,240 NPR FY24 @FY25	Public Payer Prices 336,492 180,791 517,282 NPR FY25 due to	Payer Mix 678,181 3,981,681 2,139,284 8,073,036 646,748	Payer Mix 151,319 245,920 132,128 26,171 (97,877) (30,308) 427,353	other 113,573 (131,028) (70,399) 113,641 (446,537) (420,751)	Rate NPR Impact 0.0% 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0% 54.4% 8.2% FY25 Comm Rate NPR Impact 0.0% 0.0%	AnnualizedComm Rate 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 5.0% 0.0% 0	Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 5.9% 0.0% 0.0% 0.0% 2.3% 8.2% FY25 Comm Rate (WAvg) 0.0%	Growth 50.2% 12.3% 12.3% 12.3% 12.3% 13.1% 0.0% -13.1% 0.0% 21.2% 11.8% FY25 NPR Growth 0.0%	(WAvg) 1.9% 3.3% 1.8% 7.0% -0.7% 0.0% -1.4% 11.8% FY25 NPF Growth (WAvg) 0.0%
Medical d Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicare FRM - Medicare - Medicare Medicare - Traditional Medicare - Medicare - Medicare	Budget 526,862 3,735,761 2,007,156 8,046,865 744,625 - 744,625 (957,428) 14,103,841	Proj. 678,772 3,869,079 2,078,785 8,334,034 646,748	Budget 791,583 4,195,732 2,254,290 9,037,648 646,748 646,748 15,765,425 NPR FY25	(Budget to Budget) 264,720 459,972 247,134 990,783 (97,877) (97,877) (203,148) 1,661,585	4% 26% 14% 57% 5% 0% 5% 0% -7% 100%	8,879,338 8,879,338 (627,874) 8,251,464 NPR FY24 @FY25	832,473 832,554 1,162,027	(FY24 Proj. to FY24 Budget) 862,182 346,195 1,208,377 NPR FY25 due to Comm. Price (FY24 Proj. to FY24	(FY25 Budget to FY24 Proj.) (29,709) (16,641) (46,350) NPR FY25 due to Comm. Price	Utiliz. \$26,692 3,744,348 2,011,770 8,065,363 744,625 (1,013,285) 14,079,513 NPR FY24 @ FY25	Utiliz. (171 8,588 4,614 18,499	Public Payer Prices 526,862 4,072,252 2,187,947 744,625 744,625 (486,446) 7,045,240 NPR FY24 @FY25	Public Payer Prices 336,492 180,791 517,282 NPR FY25 due to	Payer Mix 678,181 3,981,681 2,139,284 8,073,036 646,748	Payer Mix 151,319 245,920 132,128 26,171 (97,877) (30,308) 427,353	other 113,573 (131,028) (70,399) 113,641 - (446,537) (420,751)	Rate NPR Impact 0.0% 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0% 5.2% 5.2% FY25 Comm Rate NPR Impact 0.0% 0.0% 0.0%	AnnualizedComm Rate 0.0% 0.0% 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0% 5.0% 0.0% 5.2% FY25 Estimated AnnualizedComm Rate 0.0% 0.0% 0.0%	Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 5.9% 0.0% 0.0% 0.0% 2.3% 8.2% FY25 Comm Rate (WAvg) 0.0% 0.0%	Growth 50.2% 12.3% 12.3% 12.3% 12.31% 0.0% -13.19 0.0% 21.2% 11.8% FY25 NPR Growth 0.0% 0.0%	(WAvg) 1.9% 3.3% 1.8% 7.0% -0.7% 0.0% -1.4% 11.8% FY25 NPH Growth (WAvg) 0.0% 0.0%
Medical of Medicare - Traditional Fixed Prospective Payments FEP- Medicare FEP- Medicare FEP- Medicale Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicare - Traditional Medicare - Traditional Medicare - Advantage Commercial	Budget 526,862 3,735,761 2,007,156 8,046,865 744,625 - 744,625 (957,428) 14,103,841	Proj. 678,772 3,869,079 2,078,785 8,334,034 646,748	Budget 791,583 4,195,732 2,254,290 9,037,648 646,748 646,748 15,765,425 NPR FY25	(Budget to Budget) 264,720 459,972 247,134 990,783 (97,877) (97,877) (203,148) 1,661,585	4% 26% 14% 57% 5% 0% 5% 0% -7% 100%	8,879,338 8,879,338 (627,874) 8,251,464 NPR FY24 @FY25	832,473 832,554 1,162,027	(FY24 Proj. to FY24 Budget) 862,182 346,195 1,208,377 NPR FY25 due to Comm. Price (FY24 Proj. to FY24	(FY25 Budget to FY24 Proj.) (29,709) (16,641) (46,350) NPR FY25 due to Comm. Price	Utiliz. \$26,692 3,744,348 2,011,770 8,065,363 744,625 (1,013,285) 14,079,513 NPR FY24 @ FY25	Utiliz. (171 8,588 4,614 18,499	Public Payer Prices 526,862 4,072,252 2,187,947 744,625 744,625 (486,446) 7,045,240 NPR FY24 @FY25	Public Payer Prices 336,492 180,791 517,282 NPR FY25 due to	Payer Mix 678,181 3,981,681 2,139,284 8,073,036 646,748	Payer Mix 151,319 245,920 132,128 26,171 (97,877) (30,308) 427,353	other 113,573 (131,028) (70,399) 113,641 - (446,537) (420,751)	Rate NPR Impact 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0% 544.4% 8.2% FY25 Comm Rate NPR Impact 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	AnnualizedC omm Rate 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 5.9% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 8.2% FY25 Comm Rate (WAvg) 0.0% 0.0% 0.0%	Growth 50.2% 12.3% 12.3% 12.3% 12.3% 13.11% 0.0% 13.11% 21.2% 11.8% FY25 NPR Growth 0.0% 0.0%	(WAvg) 1.9% 3.3% 1.8% 1.8% 7.0% -0.7% 0.0% -1.4% 11.8% FY25 NPI Growth (WAvg) 0.0% 0.0%
Medical d Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare Overall Professional Services Other Services Medicare - Traditional Medicare - Traditional Medicare - Traditional Medicare - Traditional Medicare - Medicare - Geomatrage Commercial Fixed Prospective Payments	Budget \$26.862 3,735,761 2,007,156 8,046,865 744,625 - 744,625 (957,428) 14,103,841 NPR FY24 Budget	Proj. 788,772 3.869,079 2.078,785 8,334,034 646,748 646,748 14,005,776] 14,601,642 NPR FY24 Proj.	Budget 791,583 4,195,732 2,254,290 9,037,648 646,748 646,748 15,765,425 NPR FY25	(Budget to Budget) 264,720 459,972 247,134 990,783 (97,877) (77,877) (203,148) 1,661,585 NPR VOY (Budget to Budget)	4% 26% 14% 57% 5% 0% 5% 0% -7% 100%	8,879,338 8,879,338 (627,874) 8,251,464 NPR FY24 @FY25 Comm. Prices	832,473 832,554 1,162,027	(FY24 Proj. to FY24 Budget) 862,182 346,195 1,208,377 NPR FY25 due to Comm. Price (FY24 Proj. to FY24	(FY25 Budget to FY24 Proj.) (29,709) (16,641) (46,350) NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	Utiliz. 3,744,348 2,011,707 8,065,363 744,625 - 14,013,285) 14,079,513 NPR FY24 @FY25 Utiliz.	Utiliz. (171 8,588 4,614 18,498 - (55,856 (24,328	Public Payer Prices 4,072,252 4,072,252 744,625 744,625 (486,446) 7,045,240 NPR PY24 @PY25 Public Payer Prices	Public Payer Prices 336,492 180,791 517,282 NPR FY25 due to	Payer Mix	Payer Mix 151,319 245,920 132,128 26,171 (97,877) (30,308) 427,353	other 113,573 (131,028) (70,399) 113,641 - (446,537) (420,751)	Rate NPR Impact 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	AnnualizedComm Rate 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 5.9% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	Growth 50.2% 12.3% 12.3% 12.33% 13.13 0.0% 13.13% 0.0% 21.28% 11.8% FY25 NPR Growth 0.0% 0.0% 0.0% 0.0%	(WAvg) 1.9% 3.3% 7.0% -0.7% 0.0% -0.7% 11.8% 11.8%
Medical di Medicare - Arduntage Commercial Fixed Prospective Payments FPP- Medicare	Budget \$26.862 3,735,761 2,007,156 8,046,865 744,625 - 744,625 (957,428) 14,103,841 NPR FY24 Budget	Proj. 788,772 3.869,079 2.078,785 8,334,034 646,748 646,748 14,005,776] 14,601,642 NPR FY24 Proj.	Budget 791,583 4,195,732 2,254,290 9,037,648 646,748 646,748 15,765,425 NPR FY25	(Budget to Budget) 264,344 459,972 247,1344 990,783 (97,877) (203,148) 1,661,585 NPR YOY (Budget to Budget)	4% 26% 14% 57% 5% 0% 5% 0% -7% 100%	8,879,338 8,879,338 (627,874) 8,251,464 NPR FY24 @FY25 Comm. Prices	832,473 832,554 1,162,027	(FY24 Proj. to FY24 Budget) 862,182 346,195 1,208,377 NPR FY25 due to Comm. Price (FY24 Proj. to FY24	(FY25 Budget to FY24 Proj.) (29,709) (16,641) (46,350) NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	Utiliz. 3,744,348 2,011,707 8,065,363 744,625 - 14,013,285) 14,079,513 NPR FY24 @FY25 Utiliz.	Utiliz. (171 8,588 4,614 18,498 - (55,856 (24,328	Public Payer Prices 4,072,252 4,072,252 744,625 744,625 (486,446) 7,045,240 NPR PY24 @PY25 Public Payer Prices	Public Payer Prices 336,492 180,791 517,282 NPR FY25 due to	Payer Mix	Payer Mix 151,319 245,920 132,128 26,171 (97,877) (30,308) 427,353	other 113,573 (131,028) (70,399) 113,641 - (446,537) (420,751)	Rate NPR Impact 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 54.4% 8.2% FY25 Comm Rate NPR Impact 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	AnnualizedComm Rate 0.0% 0.0% 0.0% 0.0% 10.3% 0.0% 10.3% 0.0% 3.4.4% 8.2% FY25 Estimated AnnualizedComm Rate 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 8.2% FY25 Comm Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Growth 50.2% 12.3% 12.33% 12.33% 12.33% 12.33% 12.31% 0.0% 13.13% 0.0% 11.8% FY25 NPR Growth 0.0% 0.0% 0.0% 0.0% 0.0%	(WAvg) 1.9% 3.3% 7.0% -0.7% 0.0% -1.4% 11.8% FY25 NPI Growth (WAvg) 0.0% 0.0% 0.0% 0.0%
Medical Medicare - Tarditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicare Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicare - Traditional Medicare - Traditional Medicare - Traditional Medicare - Mountage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medi	Budget \$26.862 3,735,761 2,007,156 8,046,865 744,625 - 744,625 (957,428) 14,103,841 NPR FY24 Budget	Proj. 788,772 3.869,079 2.078,785 8,334,034 646,748 646,748 14,005,776] 14,601,642 NPR FY24 Proj.	Budget 791,583 4,195,732 2,254,290 9,037,648 646,748 646,748 15,765,425 NPR FY25	(Budget to Budget) 264,344 459,972 247,1344 990,783 (97,877) (203,148) 1,661,585 NPR YOY (Budget to Budget)	4% 26% 14% 57% 5% 0% 5% 0% -7% 100%	8,879,338 8,879,338 (627,874) 8,251,464 NPR FY24 @FY25 Comm. Prices	832,473 832,554 1,162,027	(FY24 Proj. to FY24 Budget) 862,182 346,195 1,208,377 NPR FY25 due to Comm. Price (FY24 Proj. to FY24	(FY25 Budget to FY24 Proj.) (29,709) (16,641) (46,350) NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	Utiliz. 3,744,348 2,011,707 8,065,363 744,625 - 14,013,285) 14,079,513 NPR FY24 @FY25 Utiliz.	Utiliz. (171 8,588 4,614 18,498 - (55,856 (24,328	Public Payer Prices 4,072,252 4,072,252 744,625 744,625 (486,446) 7,045,240 NPR PY24 @PY25 Public Payer Prices	Public Payer Prices 336,492 180,791 517,282 NPR FY25 due to	Payer Mix	Payer Mix 151,319 245,920 132,128 26,171 (97,877) (30,308) 427,353	other 113,573 (131,028) (70,399) 113,641 - (446,537) (420,751)	Rate NPR Impact 10.0% 0.0% 0.0% 0.0% 0.0% 34.4% 8.2% FY25 Comm Rate NPR Impact 10.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	AnnualizedComm Rate 0.0% 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0% 0.0% 0.0% 5.2% FY25 Estimated AnnualizedComm Rate 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 2.3% 8.2% FY25 Comm Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Growth 50.2% 12.3% 12.3% 12.3% 13.1% 0.0% -13.1% 0.0% 11.8% FY25 NPR Growth 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	(WAvg) 1.9% 3.3% 1.8% 7.0% -0.7% 0.0% -1.4% 11.8% FY25 NPI Growth (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
Medical of Medicare Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicare Risk/Resenses Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Med	Budget \$26.862 3,735,761 2,007,156 8,046,865 744,625 - 744,625 (957,428) 14,103,841 NPR FY24 Budget	Proj. 788,772 3.869,079 2.078,785 8,334,034 646,748 646,748 14,005,776] 14,601,642 NPR FY24 Proj.	Budget 791,583 4,195,732 2,254,290 9,037,648 646,748 646,748 15,765,425 NPR FY25	(Budget to Budget) 264,344 459,972 247,134 990,783 (97,877) (203,148) 1,661,585 NPR YOY (Budget to Budget)	4% 26% 14% 57% 5% 0% 5% 0% -7% 100%	8,879,338 8,879,338 (627,874) 8,251,464 NPR FY24 @FY25 Comm. Prices	832,473 832,554 1,162,027	(FY24 Proj. to FY24 Budget) 862,182 346,195 1,208,377 NPR FY25 due to Comm. Price (FY24 Proj. to FY24	(FY25 Budget to FY24 Proj.) (29,709) (16,641) (46,350) NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	Utiliz. 3,744,348 2,011,707 8,065,363 744,625 - 14,013,285) 14,079,513 NPR FY24 @FY25 Utiliz.	Utiliz. (171 8,588 4,614 18,498 - (55,856 (24,328	Public Payer Prices 4,072,252 4,072,252 744,625 744,625 (486,446) 7,045,240 NPR PY24 @PY25 Public Payer Prices	Public Payer Prices 336,492 180,791 517,282 NPR FY25 due to	Payer Mix 75,181 3,981,681 3,981,681 2,139,294 8,073,036 646,748 646,748 (987,736) 14,531,194 NPR FY24 @FY25 Payer Mix	Payer Mix 151,319 245,920 132,128 26,171 (97,877) (30,308) 427,353	other 113,573 (131,028) (70,399) 113,641 - (446,537) (420,751)	Rate NPR Impact 10.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	AnnualizedC omm Rate 0.0% 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0% 34.4% 8.2% Estimated AnnualizedC omm Rate 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Rate (WAvg) 0.0%	Growth 50.2% 12.3% 12.3% 12.3% -13.1% 0.0% 13.19 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	(WAVg; 1.9% 3.3% 1.8% 7.0% -0.7% 0.0% -1.4% 11.8% FY25 NP Growth (WAVg; 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
Medicaid Medicare - Traditional Medicare - Advantage Commercial Risch Prospective Payments FPP - Medicare FPP - Medicare FPP - Medicare Risk/Reserves Sther (Bad Debt, Free Care, DSH) Deverall Professional Services Other Services Medicare Medicare - Advantage Commercial Risk/Reserves FPP - Medicare Risk/Reserves Debter (Bad Debt, Free Care, DSH)	Budget \$26.862 3,735,761 2,007,156 8,046,865 744,625 - 744,625 (957,428) 14,103,841 NPR FY24 Budget	Proj. 788,772 3.869,079 2.078,785 8,334,034 646,748 646,748 14,005,776] 14,601,642 NPR FY24 Proj.	Budget 791,583 4,195,732 2,254,200 9,037,648 646,748 (1,160,576) 15,765,425 NPR FY25 Budget	(Budget to Budget) 264,344 459,972 247,1344 990,783 (97,877) (203,148) 1,661,585 NPR YOY (Budget to Budget)	4% 26% 14% 57% 5% 0% -7% 100%	8,879,338 (627,874) 8,251,464 NPR FY24 @FY25 Comm. Prices	832,473 832,554 1,162,027	(FY24 Proj. to FY24 Budget) 862,182 346,195 1,208,377 NPR FY25 due to Comm. Price (FY24 Proj. to FY24	(FY25 Budget to FY24 Proj.) (29,709) (16,641) (46,350) NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	Utiliz. \$26,692 3,744,348 2,011,707 8,065,363 744,625 (1,013,285) 14,079,513 NPR FY24 @FY25 Utiliz.	Utiliz. (171 8,588 4,614 18,498 - (55,856 (24,328	Public Payer Prices 4,072,252 4,072,252 744,625 744,625 (486,446) 7,045,240 NPR PY24 @PY25 Public Payer Prices	Public Payer Prices 336,492 180,791 517,282 NPR FY25 due to	Payer Mix 75,181 3,981,681 3,981,681 2,139,294 8,073,036 646,748 646,748 (987,736) 14,531,194 NPR FY24 @FY25 Payer Mix	Payer Mix 151,319 245,920 132,128 26,171 (97,877) (30,308) 427,353	other 113,573 (131,028) (70,399) 113,641 - (446,537) (420,751)	Rate NPR Impact 10.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	AnnualizedC omm Rate 0.0%	Rate (WAvg) 0.0%	Growth 50.2% 12.3% 12.3% 12.38 -13.19 0.0% -13.19 0.0% 11.8% 11.8% FY25 NPR Growth 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	(WAvg 1.9% 3.3% 1.8% 7.0% -0.7% 0.0% -1.4% 11.8% FY25 NP Growth (WAvg 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
Medical of Medicare - Tarditional Medicare - Tarditional Medicare - Tarditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medica	Budget \$26.862 3,735,761 2,007,156 8,046,865 744,625 - 744,625 (957,428) 14,103,841 NPR FY24 Budget	Proj. 788,772 3.869,079 2.078,785 8,334,034 646,748 646,748 14,005,776] 14,601,642 NPR FY24 Proj.	Budget 791,583 4,195,732 2,254,290 9,037,648 646,748 646,748 15,765,425 NPR FY25	(Budget to Budget) 264,344 459,972 247,134 990,783 (97,877) (203,148) 1,661,585 NPR YOY (Budget to Budget)	4% 26% 14% 57% 5% 0% 5% 0% -7% 100%	8,879,338 8,879,338 (627,874) 8,251,464 NPR FY24 @FY25 Comm. Prices	832,473 832,554 1,162,027	(FY24 Proj. to FY24 Budget) 862,182 346,195 1,208,377 NPR FY25 due to Comm. Price (FY24 Proj. to FY24	(FY25 Budget to FY24 Proj.) (29,709) (16,641) (46,350) NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	Utiliz. 252,692 3,744,348 2,011,707 8,065,363 744,625 - (1,013,285) 14,079,513 NPR FY24 @FY25 Utiliz.	Utiliz. (171 8,588 4,614 18,498 - (55,856 (24,328	Public Payer Prices 4,072,252 4,072,252 744,625 744,625 (486,446) 7,045,240 NPR PY24 @PY25 Public Payer Prices	Public Payer Prices 336,492 180,791 517,282 NPR FY25 due to	Payer Mix 75,181 3,981,681 3,981,681 2,139,294 8,073,036 646,748 646,748 (987,736) 14,531,194 NPR FY24 @FY25 Payer Mix	Payer Mix 151,319 245,920 132,128 26,171 (97,877) (30,308) 427,353	other 113,573 (131,028) (70,399) 113,641 - (446,537) (420,751)	Rate NPR Impact 10.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	AnnualizedC omm Rate 0.0% 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0% 34.4% 8.2% Estimated AnnualizedC omm Rate 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Rate (WAvg) 0.0%	Growth 50.2% 12.3% 12.3% 12.3% -13.1% 0.0% 13.19 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	(WAvg 1.9% 3.3% 1.8% 7.0% -0.7% 0.0% -1.4% 11.8% FY25 NP Growth (WAvg 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
Medical d Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FRP - Medicare FRISH, FREECE - SEH) Overall Professional Services Other Services Medicare - Traditional Medicare - Traditional Medicare - Traditional Medicare - Medicare FRP - Medicare	Budget \$26.862 3,735,761 2,007,156 8,046,865 744,625 - 744,625 (957,428) 14,103,841 NPR FY24 Budget	Proj. 788,772 3.869,079 2.078,785 8,334,034 646,748 646,748 14,005,776] 14,601,642 NPR FY24 Proj.	Budget 791,583 4,195,732 2,254,200 9,037,648 646,748 (1,160,576) 15,765,425 NPR FY25 Budget	(Budget to Budget) 264,344 459,972 247,1344 990,783 (97,877) (203,148) 1,661,585 NPR YOY (Budget to Budget)	4% 26% 14% 57% 5% 0% -7% 100%	8,879,338 (627,874) 8,251,464 NPR FY24 @FY25 Comm. Prices	832,473 832,554 1,162,027	(FY24 Proj. to FY24 Budget) 862,182 346,195 1,208,377 NPR FY25 due to Comm. Price (FY24 Proj. to FY24	(FY25 Budget to FY24 Proj.) (29,709) (16,641) (46,350) NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	Utiliz. \$26,692 3,744,348 2,011,707 8,065,363 744,625 (1,013,285) 14,079,513 NPR FY24 @FY25 Utiliz.	Utiliz. (171 8,588 4,614 18,498 - (55,856 (24,328	Public Payer Prices 4,072,252 4,072,252 744,625 744,625 (486,446) 7,045,240 NPR PY24 @PY25 Public Payer Prices	Public Payer Prices 336,492 180,791 517,282 NPR FY25 due to	Payer Mix 75,181 3,981,681 3,981,681 2,139,294 8,073,036 646,748 646,748 (987,736) 14,531,194 NPR FY24 @FY25 Payer Mix	Payer Mix 151,319 245,920 132,128 26,171 (97,877) (30,308) 427,353	other 113,573 (131,028) (70,399) 113,641 - (446,537) (420,751)	Rate NPR Impact 10.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	AnnualizedC omm Rate 0.0%	Rate (WAvg) 0.0%	Growth 50.2% 12.3% 12.3% 12.38 -13.19 0.0% -13.19 0.0% 11.8% 11.8% FY25 NPR Growth 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	(WAvg 1.9% 3.3% 7.0% -0.7% 0.0% -1.4% 11.8% FY25 NF Growth (WAvg 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
Medical of Medicare - Tarditional Medicare - Tarditional Medicare - Tarditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medica	Budget \$26.862 3,735,761 2,007,156 8,046,865 744,625 - 744,625 (957,428) 14,103,841 NPR FY24 Budget	Proj. 788,772 3.869,079 2.078,785 8,334,034 646,748 646,748 14,005,776] 14,601,642 NPR FY24 Proj.	Budget 791,583 4,195,732 2,254,200 9,037,648 646,748 (1,160,576) 15,765,425 NPR FY25 Budget	(Budget to Budget) 264,344 459,972 247,1344 990,783 (97,877) (203,148) 1,661,585 NPR YOY (Budget to Budget)	4% 26% 14% 57% 5% 0% -7% 100%	8,879,338 (627,874) 8,251,464 NPR FY24 @FY25 Comm. Prices	832,473 832,554 1,162,027	(FY24 Proj. to FY24 Budget) 862,182 862,182 346,195 1,208,377 NPR FY25 due to Comm. Price (FY24 Proj. to FY24 Budget)	(FY25 Budget to FY24 Proj.) (29,709) (16,641) (46,330) NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	Utiliz. \$26,692 3,744,348 2,011,707 8,065,363 744,625 (1,013,285) 14,079,513 NPR FY24 @FY25 Utiliz.	Utiliz. (171 8,588 4,614 18,498 - (55,856 (24,328	Public Payer Prices 4,072,252 4,072,252 744,625 744,625 (486,446) 7,045,240 NPR PY24 @PY25 Public Payer Prices	Public Payer Prices 336,492 180,791 517,282 NPR FY25 due to	Payer Mix 75,181 3,981,681 3,981,681 2,139,294 8,073,036 646,748 646,748 (987,736) 14,531,194 NPR FY24 @FY25 Payer Mix	Payer Mix 151,319 245,920 132,128 26,171 (97,877) (30,308) 427,353	other 113,573 (131,028) (70,399) 113,641 - (446,537) (420,751)	Rate NPR Impact 10.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0% 34.4% 8.2% FY25 Comm Rate NPR Impact 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	Annualized omm Rate 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	Rate (WAvg) 0.0%	Growth 50.2% 12.3% 12.3% 12.38 -13.19 0.0% -13.19 0.0% 11.8% 11.8% FY25 NPR Growth 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	(WAvg 1.9% 3.3% 1.8% 7.0% -0.7% 0.0% -1.4% 11.8% FY25 NP Growth (WAvg 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
Medical of Medicare - Tarditional Medicare - Tarditional Medicare - Tarditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medica	Budget \$26.862 3,735,761 2,007,156 8,046,865 744,625 - 744,625 (957,428) 14,103,841 NPR FY24 Budget	Proj. 788,772 3.869,079 2.078,785 8,334,034 646,748 646,748 14,005,776] 14,601,642 NPR FY24 Proj.	Budget 791,583 4,195,732 2,254,200 9,037,648 646,748 (1,160,576) 15,765,425 NPR FY25 Budget	(Budget to Budget) 264,344 459,972 247,1344 990,783 (97,877) (203,148) 1,661,585 NPR YOY (Budget to Budget)	4% 26% 14% 57% 5% 0% -7% 100%	8,879,338 (627,874) 8,251,464 NPR FY24 @FY25 Comm. Prices	832,473 832,554 1,162,027	(FY24 Proj. to FY24 Budget) 862,182 346,195 1,208,377 NPR FY25 due to Comm. Price (FY24 Proj. to FY24 Budget) NPR FY25 due to	(FY25 Budget to FY24 Proj.) (29,709) (16,641) (46,350) NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	Utiliz. \$26,692 3,744,348 2,011,707 8,065,363 744,625 (1,013,285) 14,079,513 NPR FY24 @FY25 Utiliz.	Utiliz. (171 8,588 4,614 18,498 - (55,856 (24,328	Public Payer Prices 4,072,252 4,072,252 744,625 744,625 (486,446) 7,045,240 NPR PY24 @PY25 Public Payer Prices	Public Payer Prices 336,492 180,791 517,282 NPR FY25 due to	Payer Mix 75,181 3,981,681 2,139,284 8,073,036 646,748 646,748 (987,736) 14,531,194 NPR FY24 @FY25 Payer Mix	Payer Mix 151,319 245,920 132,128 26,171 (97,877) (30,308) 427,353	other 113,573 (131,028) (70,399) 113,641 - (446,537) (420,751)	Rate NPR Impact 0.0% 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 34.4% 8.2% FY25 Comm Rate NPR Impact 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	Annualized Comm Rate O.00% 0	Rate (WAvg) 0.0%	Growth 50.2% 12.3% 12.3% 12.38 -13.19 0.0% -13.19 0.0% 11.8% 11.8% FY25 NPR Growth 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	(WAvg 1.9% 3.3% 1.8% -0.7% 0.0% -0.7% 0.0% -1.4% 11.8% FY25 NF Growtl (WAvg 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
Medical of Medicare - Tarditional Medicare - Tarditional Medicare - Tarditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medica	Budget \$26.862 3,735,761 2,007,156 8,046,865 744,625 - 744,625 (957,428) 14,103,841 NPR FY24 Budget	Proj. 788,772 3.869,079 2.078,785 8,334,034 646,748 646,748 14,005,776] 14,601,642 NPR FY24 Proj.	Budget 791,583 4,195,732 2,254,200 9,037,648 646,748 (1,160,576) 15,765,425 NPR FY25 Budget	(Budget to Budget) 264,344 459,972 247,1344 990,783 (97,877) (203,148) 1,661,585 NPR YOY (Budget to Budget)	4% 26% 14% 57% 5% 0% -7% 100%	8,879,338 (627,874) 8,251,464 NPR FY24 @FY25 Comm. Prices	832,473 832,554 1,162,027	(FY24 Proj. to FY24 Budget) 862,182 862,182 346,195 1,208,377 NPR FY25 due to Comm. Price (FY24 Proj. to FY24 Budget)	(FY25 Budget to FY24 Proj.) (29,709) (16,641) (46,330) NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	Utiliz. \$26,692 3,744,348 2,011,707 8,065,363 744,625 (1,013,285) 14,079,513 NPR FY24 @FY25 Utiliz.	Utiliz. (171 8,588 4,614 18,498 - (55,856 (24,328	Public Payer Prices 4,072,252 4,072,252 744,625 744,625 (486,446) 7,045,240 NPR PY24 @PY25 Public Payer Prices	Public Payer Prices 336,492 180,791 517,282 NPR FY25 due to	Payer Mix 75,181 3,981,681 2,139,284 8,073,036 646,748 646,748 (987,736) 14,531,194 NPR FY24 @FY25 Payer Mix	Payer Mix 151,319 245,920 132,128 26,171 (97,877) (30,308) 427,353	other 113,573 (131,028) (70,399) 113,641 - (446,537) (420,751)	Rate NPR impact 0.0% 0.0% 0.0% 10.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Annualized omm Rate 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	Rate (WAvg) 0.0% 0.0% 0.0% 5.9% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	Growth 50.2% 12.3% 12.3% 12.38 -13.19 0.0% -13.19 0.0% 11.8% 11.8% FY25 NPR Growth 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	(WAVg; 1.9% 3.3% 1.8% 7.0% -0.7% 0.0% -1.4% 11.8% FY25 NP Growth (WAVg; 0.0% 0.0% 0.0% 0.0% 0.0%

Medicaid	4.210.784	5,424,866	6.326.468	2.115.685	4%	- 1				4,209,418	(1.365)	4.210.784	-	5,420,141	1,209,358	907,692	0.0%	0.0%	0.0%	50.2%	2.0%
Medicare - Traditional	30,400,832	31,485,749	34.143.984	3,743,152						30,470,717	69,885	33,139,131	2,738,298	32,402,080	2.001.248	(1,066,279)	0.0%	0.0%	0.0%	12.3%	3.6%
Medicare - Advantage	15,676,675	16,236,130	17,606,891	1,930,216						15,712,712	36,037	17,088,722	1,412,047	16,708,651	1.031.975	(549,844)		0.0%	0.0%	12.3%	1.8%
Commercial	56,330,513	58,340,784	63,266,299	6,935,786		62,264,873	5,934,360	6,146,139	(211,779)	56,460,004	129,492	,,	-,,	56,248,214	(82,299)	954,233		10.5%	5.6%	12.3%	6.6%
Fixed Prospective Payments	5,951,172	5,168,928	5,168,928	(782,244)		. , . ,	.,,		` '- ''	5,951,172		5,951,172		5,168,928	(782,244)	-	0.0%	0.0%	0.0%	-13.1%	-0.7%
FPP - Medicare					0%	-			-		-		-		1 1	-	0.0%	0.0%	0.0%	0.0%	0.0%
FPP - Medicald	5,951,172	5,168,928	5,168,928	(782,244)	6%	-			-	5,951,172	-	5,951,172	-	5,168,928	(782,244)		0.0%	0.0%	0.0%	-13.1%	-0.7%
Risk/Reserves	-	-		-	0%	-			-		-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other (Bad Debt, Free Care, DSH)	(7,130,152)	(7,495,082)	(8,650,798)	(1,520,646)	-7%	(4,395,313)	2,734,839	2,875,617	(140,778)	(7,546,073)	(415,921)	(3,901,738)		(7,357,392)	(227,240)	(3,612,324)	-38.4%	-38.4%	2.6%	21.3%	-1.4%
Overall Total	105,439,824	109,161,374	117,861,773	12,421,949	100%	57,869,560	8,669,199	9,021,756	(352,557)	105,257,952	(181,872)	56,488,071	4,150,345	108,590,622	3,150,798	(3,366,521)	8.2%	8.2%	8.2%	11.8%	11.8%

Notes
Please report IP Psych consistently with prior years, and indicate in your narrative whether it is included in "inpatient" or "other services".