

## Schedule A

Notice of Provider Practice Transfer/Acquisition

Please submit information 30 days prior to the effective date of the transfer/acquisition.

**Hospital Name:** Copley Hospital

**Provider Practice Name:** Multi Specialty Clinic

**Provider Practice Location (prior to acquisition):** Lammoille Health Partners, Morrisville

**Effective Date of transfer/acquisition:** 04/01/2021

**Please briefly describe the need for this transfer/acquisition, including whether the hospital-based service:**

Neurologist, Jeanmarie Prunty, MD will be offering clinics at Copley Hospital. Dr. Prunty is a Board Certified Neurologist who has been offering neurology care in our community for 30 years. From 1991, until joining Community Health Services of Lammoille Valley (CHSLV) in 2005, her neurology practice was under Copley Hospital. Dr. Prunty has made the decision to remain in our community and continue to serve her patients close to home. Dr. Prunty joins General Surgeons Donald Dupuis, MD and Courtney Olmsted, MD and Cardiologist Adam Kunin, MD in offering care through the hospital's Multi-Specialty Clinic.

For transfers/acquisitions with an effective date between:

**October 1 - May 1:** Please complete both Section One and Section Two.

**May 2 - September 30:** Please complete Section One only and include as part of your annual budget submission. Please remember to include information about this transfer/acquisition in the hospital's budget narrative.

### SECTION ONE: Acquired Practice Budget

*Complete Section One for any transfer/acquisition, regardless of effective date.*

	A	B	C
	Prior Year Fiscal Year	Current Fiscal Year Projection	Next fiscal Year Impact (annualized)
Gross Patient Care Revenue	\$ -	\$ 428,408	\$ 856,816
Deductions from Revenue	\$ -	\$ 271,309	\$ 542,619
<b>Net Patient Revenue - Physician</b>	<b>\$ -</b>	<b>\$ 157,099</b>	<b>\$ 314,197</b>
Provider Salaries	\$ -	\$ -	\$ -
Provider Fringe Benefits	\$ -	\$ -	\$ -
Staff Wages & Benefits (Non MD)	\$ -	\$ 186,004	\$ 372,008
Malpractice	\$ -	\$ 6,261	\$ 12,522
Depreciation/Amortization	\$ -		
Rent	\$ -		
Billing Service	\$ -		
Medical/Surgical Supplies	\$ -	\$ 1,745	\$ 3,489
Other Costs	\$ -	\$ 56,786	\$ 113,571
<b>Total Operating Expense</b>	<b>\$ -</b>	<b>\$ 250,795</b>	<b>\$ 501,590</b>
<b>Net Operating Income/Loss</b>	<b>\$ -</b>	<b>\$ (93,697)</b>	<b>\$ (187,393)</b>

<b>Visits</b>	0	1,124	2,248
<b>Total Provider FTEs Acquired/Transferred</b>	0	1	1
<b>Total Non- Provider FTEs Acquired/Transferred</b>	0	1	1

A: The operations of the practice for the previous fiscal year (if available)

B: The operations of the practice for the projected fiscal year

C: The operations of the practice for the upcoming fiscal year

### SECTION TWO: Hospital Budget

*Only for off-cycle transfers/acquisitions with effective dates between October 1 and May 1.*

	Prior Year Fiscal Year	Current Fiscal Year	Partial Current Year	Current Year	% Change from
	Actual	Approved Budget	Projections (from Section One)	Budget Including Change	Approved Budget
NPR and FPP			\$ 157,099	\$ 157,099	100.0%
Other Operating Revenue					
<b>Total Operating Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$157,099</b>	<b>\$157,099</b>	<b>100.0%</b>
<b>Total Operating Expenses</b>			<b>\$250,795</b>	<b>\$250,795</b>	<b>100.0%</b>
<b>Net Operating Income (Loss)</b>		<b>\$0</b>	<b>(\$93,697)</b>	<b>(\$93,697)</b>	
Non-Operating Revenue			\$ -	\$ -	0.0%
Excess (Deficit) of Revenue or Expense	\$ -	\$ -	\$ -	\$ -	0.0%