

Schedule A

Notice of Provider Practice Transfer/Acquisition

Please submit information 30 days prior to the effective date of the transfer/acquisition.

Hospital Name: Copley Hospital
Provider Practice Name: Mansfield Orthopedics
Provider Practice Location (prior to acquisition): Central Vermont
Effective Date of transfer/acquisition: 04/01/2022

Please briefly describe the need for this transfer/acquisition, including whether the hospital-based service:
 Dr. McNamara joins Podiatrist Dr. Ciara Hollister and the orthopedic team at Mansfield Orthopaedics. With the addition of Dr. McNamara to our experienced foot and ankle and podiatric team we are able to further expand our foot care services to our community," said Stephanie Lussier, VP Ambulatory and Provider Services. "We look forward to providing our patients with the best in quality podiatric care and pleased that Dr. McNamara is joining our orthopedic team," continued Stephanie.

For transfers/acquisitions with an effective date between:
October 1 - May 1: Please complete both Section One and Section Two.
May 2 - September 30: Please complete Section One only and include as part of your annual budget submission. Please remember to include information about this transfer/acquisition in the hospital's budget narrative.

SECTION ONE: Acquired Practice Budget

Complete Section One for any transfer/acquisition, regardless of effective date.

	A		B		C	
	Prior Year Fiscal Year	Current Fiscal Year Projection	Current Fiscal Year	Next fiscal Year Impact (annualized)	Current Fiscal Year	Next fiscal Year Impact (annualized)
Gross Patient Care Revenue	\$ -	\$ -	\$ 476,399	\$ 476,399	\$ 816,684	\$ 816,684
Deductions from Revenue	\$ -	\$ -	\$ 233,435	\$ 233,435	\$ 400,175	\$ 400,175
Net Patient Revenue - Physician	\$ -	\$ -	\$ 242,963	\$ 242,963	\$ 416,509	\$ 416,509
Provider Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Provider Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Staff Wages & Benefits (All)	\$ -	\$ -	\$ 188,746	\$ 188,746	\$ 323,565	\$ 323,565
Malpractice	\$ -	\$ -	\$ 3,443	\$ 3,443	\$ 5,902	\$ 5,902
Depreciation/Amortization	\$ -	\$ -	\$ -	\$ -	\$ 1,969	\$ 1,969
Rent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Billing Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical/Surgical Supplies	\$ -	\$ -	\$ 15,744	\$ 15,744	\$ 26,990	\$ 26,990
Other Costs	\$ -	\$ -	\$ 41,816	\$ 41,816	\$ 71,685	\$ 71,685
Total Operating Expense	\$ -	\$ -	\$ 249,749	\$ 249,749	\$ 430,111	\$ 430,111
Net Operating Income/Loss	\$ -	\$ -	\$ (6,786)	\$ (6,786)	\$ (13,602)	\$ (13,602)
Visits	0	0	1,341	1,341	2,041	2,041
Total Provider FTEs Acquired/Transferred	0	0	0.8	0.8	0.8	0.8
Total Non- Provider FTEs Acquired/Transferred	0	0	0.8	0.8	0.8	0.8

A: The operations of the practice for the previous fiscal year (if available)

B: The operations of the practice for the projected fiscal year

C: The operations of the practice for the upcoming fiscal year

SECTION TWO: Hospital Budget

Only for off-cycle transfers/acquisitions with effective dates between October 1 and May 1.

	Prior Year Fiscal Year		Current Fiscal Year		Current Year	
	Actual	Approved Budget	Current Fiscal Year Approved Budget	Partial Current Year Projections (from Section One)	Budget Including Change	% Change from Approved Budget
NPR and FPP				\$ 242,963	\$ 242,963	100.0%
Other Operating Revenue						
Total Operating Revenue			\$ -	\$ 242,963	\$ 242,963	100.0%
Total Operating Expenses				\$ 249,749	\$ 249,749	100.0%
Net Operating Income (Loss)			\$ 0	\$ (6,786)	\$ (6,786)	
Non-Operating Revenue				\$ -	\$ -	0.0%
Excess (Deficit) of Revenue or Expense			\$ -	\$ -	\$ -	0.0%