

2023 Medicare Benchmark Recommendation

Sarah Lindberg, Lindsay Kill

Staff Recommendation

- Use the maximum allowable trend for OneCare Vermont's Medicare Benchmarks:
 - 5.2% for Non-ESRD
 - 3.9% for ESRD
- Request advanced shared savings of \$9,545,916 to fund Blueprint for Health Programs and SASH.

OneCare Vermont Concern



- Baseline Experience estimate too low for 2023 Benchmark (per letter received 12/16/22)
- The GMCB coordinated a meeting between OneCare and CMMI to help identify reasons for differences between the two estimates.
- OneCare was able to address concerns about baseline experience estimate directly with CMMI.

Suggested Motion Language

- *Move to approve a Medicare Benchmark of the staff recommended rates of 5.2% for Non-ESRD and 3.9% for ESRD and to include the advance of the \$9,545,916 for the Blueprint for Health and SASH programs.*