NOTE: When completing this table make entries in the shaded fields only.

FACILITY Valley Vista Bradford TABLE 7 UTILIZATION PROJECTIONS

TOTALS



A: WITHOUT PROJECT	Latest Actual	Budget 1	Proposed Year 1 2	Proposed Year 2 3	Proposed Year 3
Inpatient Utilization					
Staffed Beds	59	Bar and	1 . 4 . 610	53	5 5 51
Admissions	1,109	18/12/2	1,350	1,350	1350
Patient Days	21,668	Jan.	18,483	18 483	18.483
Average Length of Stay	19,11	1: 14 11	17.00	17.00	17.00
Outpatient Utilization					2000
All Outpatient Visits					
OR Procedures					
Observation Units					
Physician Office Visits					
Ancillary					
All OR Procedures				Service and the	
Emergency Room Visits					
Adjusted Statistics					
Adjusted Admissions			military is the same	THE REAL PROPERTY.	
Adjusted Patient Days					

B: PROJECT ONLY			Proposed	Dranagad	
	Latest Actual	Budget 1	Year 1	Proposed Year 2 3	Proposed Year 3
Inpatient Utilization					4
Staffed Beds			2 AM	40	45
Admissions	N/A		183	407	100
Patient Days	N/A		5 110	5 110	183
Average Length of Stay	N/A		17.00	17.00	5,110
Outpatient Utilization	N/A	*****	1,11,90	17.00	17.00
All Outpatient Visits	N/A	41			
OR Procedures	N/A				
Observation Units	N/A	* 7			
Physician Office Visits	N/A				1 1 1 1 1 1 1
Ancillary	N/A				
All OR Procedures	N/A	440° x		S To Street William	
Emergency Room Visits	N/A				TOTAL STATE OF
Adjusted Statistics	N/A	400	_	0.00	
Adjusted Admissions	N/A				_
Adjusted Patient Days	N/A				

C: WITH PROJECT	3		Proposed	Proposed	Proposed
	Latest Actual 0	Budget 1	Year 1	Year 2	Year 3
Inpatient Utilization					
Staffed Beds	59		65	65	65
Admissions	1,109	-	1,533	1,533	vverneercccoppercopticitatilities:1030907/77/00
Patient Days	21,668	_	23,593	23,593	1,533
Average Length of Stay	19.11		20,000	23,393	23,593
Outpatient Utilization					
All Outpatient Visits	_	_	_		
OR Procedures	_	-		-	-
Observation Units	-	_	_	-	-
Physician Office Visits	_	_	_	-	-
Ancillary				-	-
All OR Procedures	_	_	_		
Emergency Room Visits	-	_	_	-	-
Adjusted Statistics			_	-	-
Adjusted Admissions	-	A POST OF THE REAL			T. W
Adjusted Patient Days	_				PER STREET

Assumptions:

Latest Actual represents calendar year 2018, Year 1 is calendar year 2019, Year 2 is calendar year 2020 and Year 3 is calendar year 2021.

Assume staffed beds remains flat for Proposed Years 2 and 3.

Average length of stay assumed to be 17 days based off April YTD 2019