# Referral and Visit Lags

	Table One: Referral Lags for Hospital-Owned Services Please input referral lags for all hospital-owned services	
Type of Service	Total number of patients	The percentage of appointments scheduled within three business days of referral
All Primary Care		
All Addiction Services		
All Allergy Care		
All Cardiology		
All Dermatology		
All Ear, Nose, and Throat		
All Endocrinology		
All Gastroenterology		
All General Surgery		
All Infectious Diseases		
All Neurology All OB/GYN		
All Oncology / Hematology All Opthalmology		
All Orthopedics		
All Pain Medicine		
All Podiatry		
All Psychiatry		
All Pulmonology		
All Radiology		
All Rheumatology		
All Sleep Medicine		
All Urology		
[CUSTOM ENTRIES]		

Please inpu	Table Two: Referral Lags for Imaging Procedure t referral lags for the top five most frequent imagi	
		The percentage of appointments scheduled within
Imaging Procedure	Total number of patients	three business days of referral
1 [CUSTOM ENTRY]		
2 [CUSTOM ENTRY]		
3 [CUSTOM ENTRY]		
4 [CUSTOM ENTRY]		
5 [CUSTOM ENTRY]		
[MORE CUSTOM ENTRIES ]		

	Please input visit lag	Table Three: Visit Lags for Hospital-Ow s for all hospital-owned services. Please remember to inc		tion.	
Type of Service	Total number of new patients	Percentage of new patients scheduled to be seen within 14 days	Percentage of new patients scheduled to be seen within 30 days	Percentage of new patients scheduled to be seen within 90 days	Percentage of new patients scheduled to be seen within 180 days
All Primary Care					
All Addiction Services					
All Allergy Care					
All Cardiology					
All Dermatology					
All Ear, Nose, and Throat					
All Endocrinology					
All Gastroenterology					
All General Surgery					
All Infectious Diseases					
All Neurology					

All OB/GYN
All Oncology / Hematology
All Opthalmology
All Orthopedics
All Pain Medicine
All Podiatry
All Psychiatry
All Pulmonology
All Radiology
All Rheumatology
All Sleep Medicine
All Urology
[CUSTOM ENTRIES]

	Please input visit lags for the to	Table Four: Visit Lags for Imaging Pop five most frequent imaging procedures. Please reme		ur calculation.	
Imaging Procedures	Total number of new patients	Percentage of new patients scheduled to be seen within 90 days	Percentage of new patients scheduled to be seen within 180 days		
1 [CUSTOM ENTRY]		within 14 days	be seen within 30 days		
2 [CUSTOM ENTRY]					
3 [CUSTOM ENTRY]					
4 [CUSTOM ENTRY]					
5 [CUSTOM ENTRY]					
[MORE CUSTOM ENTRIES ]					

# **Boarding and Transfer Issues**

Note: These questions were lifted from budget narratives of previous years. If you are unable to answer the questions in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

### Table Five: Patient Boarding

Please estimate total number of discharges, patient days, associated expenditures and reimbursements for FY22 (Actuals), FY23 (Actuals), FY24 (Projected) and FY25 (Budget): Provision of care due to the inability to discharge patients home due to lack of services or transfer patients to post-acute or other more appropriate care settings. Examples might include hospital stays beyond what is clinically indicated due to difficulties discharging/transferring after patients are deemed safe and appropriate for discharge/transfer or stays for which patients received care that would not generally be provided in a hospital setting (i.e. admissions for social reasons)

Total Number of Discharges Total Number of Patient Days Associated Expenditures Associated Reimbursements

FY2022 (Actuals)

FY2023 (Actuals)

FY2024 (Projected) FY2025 (Budget)

### Table Six: Patient Boarding (LOS)

Assuming the majority of patients who stay in emergency departments for greater than 24 hours without an admitted disposition are patients boarding for a mental health evaluation, please define the LOS in patient hours for patients who have a LOS greater 24 hours without an admitted disposition and the total number of episodes this represents. Please estimate the associated expenditures and reimbursements associated with these encounters.

LOS in patient hours for patients who have a LOS greater 24 hours (without an admitted

Year disposition) Total Number of Episodes Associated Expenditures Associated Reimbursements
[CUSTOM ENTRY]

# **Clinical Productivity**

Note: If you are unable to answer the question in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

### Table Seven: Clinical Productivity

Please report average work RVUs per clinical physician FTE by department – both the level and the associated percentile of national benchmarks, or similar, for the most recent year available. Report the number of clinical and budgeted FTEs (if different) that are included in the denominator.

		<u> </u>			Number of Budgeted	
	work RVUS / Clinical Physician	<b>Associated Percentile of National</b>	<b>Benchmark Source</b>	Number of Clinical Physician	Clinical Physician FTEs (if	
Department	FTEs	Benchmark	Details	FTEs	different)	Year of Data
Emergency Department				0.48		
Hospitalist				1.63		
Family Practice				5.88		

Grace Cottage does not currently have work RVUs per clinical FTE. Development of such reporting is in the works.

# **Staff Turnover**

Note: If you are unable to answer the question in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Eight: Staff Turnover and Vacancies											
Terminated employment between June											
	Employed as of May 31, 2024 1, 2023 and May 31, 2024 Vacancies as of May 32										
FTE physicians	6.60		-	-							
FTE mid-level providers	9.25		-	0.90							
FTE nurses	31.80		8.00	5.10							

# **Commercial Rate Decomposition - NPR due to Price Changes**

Our system was not set up to report out Commercial by various payers. It was designed when built to accommodate the GMCB reporting requirements in place at the time for breakdown by payers. This is the extent to which we are able to break it down.

Hospital to Provide - Currently Filled with Example Data.

Month of Commercial Rate Implementation		October	100%																		
	1 1	ı		1	ı	I		NPR FY25 due to	NPR FY25 due to		ı	I	1 1	1	ı	ı	FY25	FY25		I	
							ļ	Comm. Price	Comm. Price								Comm	Estimated	ļ	1	FY25 NPR
	NPR FY24	NPR FY24	NPR FY25	NPR YOY	I		NPR FY25 due to	(FY24 Proj. to FY24	(FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to			AnnualizedC		FY25 NPR	Growth
Inpatient	Budget	Proj.	Budget	(Budget to Budget)		Comm. Prices	Comm. Price	Budget)	FY24 Proj.)	Utiliz.	Utiliz.	Public Payer Prices	Public Payer Prices	Payer Mix	Payer Mix	other	Impact	omm Rate	, ,,	Growth	(WAvg)
Medicaid Medicare - Traditional	247,272 7,765,000	430,367 7,061,504	436,791 7,360,552	189,519 (404,448)	0.02 0.73	247,272 7,765,000	]	-		430,367 7,061,504	183,095 (703,496)	247,272 8,153,250	388,250	247,272 7,765,000	-	6,424 (89,202)	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	76.6% -5.2%	1.8% -3.8%
Medicare - Advantage	7,703,000	7,001,304	7,300,332	-	0.00	-				-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Commercial	2,556,303	3,337,988	3,467,287	910,984	0.24	2,620,211	63,908	12,782	38,345	3,337,988	781,685	2,556,303	-	2,556,303	-	65,391	2.5%	2.5%	0.6%	35.6%	8.6%
Major Payer #1				-	0.00	-	-)	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Major Payer #2				-	0.00	-	-)	-		-	-	-	-	-	-	-	0.0% 0.0%	0.0% 0.0%	0.0%	0.0%	0.0% 0.0%
Major Payer #3 Major Payer #4				-	0.00					-			-				0.0%	0.0%	0.0% 0.0%	0.0%	0.0%
All other Commercial	2,556,303	3,337,988	3,467,287	910,984	0.24	2,620,211	63,908	12,782	38,345	3,337,988	781,685	2,556,303	-	2,556,303	-	65,391	2.5%	2.5%	0.6%	35.6%	8.6%
Fixed Prospective Payments	-	-	-	-	0.00	-	-)			-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
FPP - Medicare	-	-	-	-	0.00	-	-)			-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
FPP - Medicaid Risk/Reserves	-	-	-	-	0.00	-	[			-		-	-	-		-	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0%	0.0% 0.0%
Other (Bad Debt, Free Care, DSH)		-	•	_	0.00						-		_		-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Overall Inpatient	10,568,575	10,829,859	11,264,630	696,055	1.00	10,632,483	63,908	12,782	38,345	10,829,859	261,284	10,956,825	388,250	10,568,575	-	(17,387)	0.6%	0.6%	0.6%	6.6%	6.6%
							·														
							ļ	NPR FY25 due to	NPR FY25 due to								FY25	FY25		1	
	NIDD TVC	NDD 576	NIDD TYPE	NDD YOU		NIDD EVAL CENTE	NIDD EVAT	Comm. Price	Comm. Price	NIDD EVAL OFFICE	NDD EVOE	NDD EVA - OF VA-	NDD 5V25 .	NIDD EVAL OFFICE	NIDD EVAL 1	NIDD EVAL 1	Comm	Estimated	. 5/25 2	FV2F	FY25 NPR
Outpatient	NPR FY24 Budget	NPR FY24 Proj.	NPR FY25 Budget	NPR YOY (Budget to Budget)	I	NPR FY24 @FY25 Comm. Prices	NPR FY25 due to Comm. Price	(FY24 Proj. to FY24 Budget)	(FY25 Budget to FY24 Proj.)	NPR FY24 @FY25 Utiliz.	NPR FY25 due to Utiliz.	NPR FY24 @FY25 Public Payer Prices	NPR FY25 due to Public Payer Prices	NPR FY24 @FY25 Payer Mix	NPR FY25 due to Payer Mix	NPR FY25 due to all other	Rate NPR Impact	AnnualizedC omm Rate		FY25 NPR Growth	Growth (WAvg)
Medicaid	858,723	1,054,853	1,142,181	283,458	0.08	858,723	-	- Daugetj		1,054,853	196,130		- abile rayer rices	858,723	- ayer iviix	87,328		0.0%	0.0%	33.0%	2.5%
Medicare - Traditional	3,293,206	4,041,887	4,357,609	1,064,403	0.29	3,293,206		-		4,041,887	748,681	3,457,866	164,660	3,293,206	-	151,062	0.0%	0.0%	0.0%	32.3%	9.5%
Medicare - Advantage				-	0.00					-			-		-		0.0%	0.0%	0.0%	0.0%	0.0%
Commercial	7,921,360	7,698,141	8,276,770	355,410	<b>0.71</b> 0.00	8,119,394	198,034	79,214	118,820	7,698,141	(223,219)	7,921,360	-	7,921,360	-	380,595	<b>2.5%</b> 0.0%	<b>2.5%</b> 0.0%	<b>1.8%</b> 0.0%	<b>4.5%</b> 0.0%	<b>3.2%</b> 0.0%
Major Payer #1 Major Payer #2				-	0.00		]	-		-		-	-		-		0.0%	0.0%	0.0%	0.0%	0.0%
Major Payer #3				-	0.00			-	-		-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Major Payer #4				-	0.00	-	-)	-		-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
All other Commercial	7,921,360	7,698,141	8,276,770	355,410	0.71	8,119,394	198,034	39,607	118,820	7,698,141	(223,219)	7,921,360	-	7,921,360	-	380,595	2.5%	2.5%	1.8%	4.5%	3.2%
Fixed Prospective Payments				-	0.00	-	-)			-	-	-	-	-	-	-	<b>0.0%</b> 0.0%	<b>0.0%</b> 0.0%	<b>0.0%</b> 0.0%	0.0%	<b>0.0%</b> 0.0%
FPP - Medicare FPP - Medicaid		-	-		0.00							-		-			0.0%	0.0%	0.0%	0.0%	0.0%
Risk/Reserves	-	-	-		0.00	-	-)			-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other (Bad Debt, Free Care, DSH)	(894,833)	(1,346,895)	(1,372,273)	(477,440)	-0.08	(930,626)	(35,793)			(908,255)	(13,422)	(1,346,895)	(452,062)	(912,730)	(17,897)	41,734	4.0%	4.0%	-0.3%	53.4%	-4.3%
Overall Outpatient	11,178,456	11,447,986	12,404,287	1,225,831	1.00	11,340,697	162,241	39,607	118,820	11,886,626	708,170	10,891,054	(287,402)	11,160,559	(17,897)	660,719	1.5%	1.5%	1.5%	11.0%	11.0%
	1	١		l l		I	J			l	١	l		I	l	ı			ı	1	
							1	NPR FY25 due to	NPR FY25 due to								FY25	FY25	ı	1	
							ļ	Comm. Price	Comm. Price								Comm	Estimated	ļ	1	FY25 NPR
	NPR FY24	NPR FY24	NPR FY25	NPR YOY			NPR FY25 due to	(FY24 Proj. to FY24	(FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY25 due to all		AnnualizedC		FY25 NPR	Growth
Professional Services  Medicaid	Budget	Proj.	Budget	(Budget to Budget)	0.17	Comm. Prices 969,466	Comm. Price	Budget)	FY24 Proj.)	Utiliz.	Utiliz.	Public Payer Prices	Public Payer Prices	Payer Mix	Payer Mix	other			Rate (WAvg)	Growth	(WAvg) 4.2%
Medicare - Traditional	969,466 2,758,075	1,125,663 2,885,883	1,212,677 3,332,410	243,211	0.17					1 125 662		060 466		-			Impact 0.0%	omm Rate			
Medicare - Advantage	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,,		574.335	0.47	, ,		-	-	1,125,663 2.885.883	156,197	969,466 2.895.979	137.904	969,466		87,014	0.0%	0.0%	0.0%	25.1%	9.9%
Commercial			3,332,410	574,335	0.47 0.00	2,758,075	-	-		1,125,663 2,885,883 -		969,466 2,895,979 -	- 137,904 -	-	-					25.1% 20.8% 0.0%	9.9% 0.0%
Major Payer #1	2,202,601	2,656,678	2,877,198	574,335 - 674,597	0.00 0.38	, ,	- - 55,065	22,026	33,039		156,197		- 137,904 - -	969,466		87,014	0.0% 0.0% 0.0% 2.5%	0.0% 0.0% 0.0% 2.5%	0.0% 0.0%	20.8% 0.0% 30.6%	0.0% 11.6%
	2,202,601	2,656,678		674,597 -	0.00 0.38 0.00	2,758,075 - 2,257,666	- - 55,065 -	- - 22,026	33,039	2,885,883 - 2,656,678 -	156,197 127,808 -	2,895,979 - 2,202,601 -	- 137,904 - - -	969,466 2,758,075		87,014 308,623 -	0.0% 0.0% 0.0% 2.5% 0.0%	0.0% 0.0% 0.0% 2.5% 0.0%	0.0% 0.0% 0.0% 0.9% 0.0%	20.8% 0.0% 30.6% 0.0%	<b>0.0%</b> <b>11.6%</b> 0.0%
Major Payer #2	2,202,601	2,656,678		674,597 - -	0.00 0.38 0.00 0.00	2,758,075 - 2,257,666 - -	- - 55,065 - -	- 22,026 - -	33,039 - -	2,885,883 - 2,656,678 - -	156,197 127,808 -	2,895,979 - 2,202,601 - -	137,904 - - - -	969,466 2,758,075		87,014 308,623 -	0.0% 0.0% 0.0% 2.5% 0.0% 0.0%	0.0% 0.0% 0.0% 2.5% 0.0% 0.0%	0.0% 0.0% 0.0% 0.9% 0.0% 0.0%	20.8% 0.0% 30.6% 0.0% 0.0%	0.0% 11.6% 0.0% 0.0%
Major Payer #2 Major Payer #3	2,202,601	2,656,678		674,597 -	0.00 0.38 0.00	2,758,075 - 2,257,666	- - 55,065 - - -	- 22,026 - - -	33,039 - - -	2,885,883 - 2,656,678 -	156,197 127,808 -	2,895,979 - 2,202,601 -	137,904 - - - - -	969,466 2,758,075		87,014 308,623 -	0.0% 0.0% 0.0% 2.5% 0.0%	0.0% 0.0% 0.0% 2.5% 0.0%	0.0% 0.0% 0.0% 0.9% 0.0% 0.0%	20.8% 0.0% 30.6% 0.0%	<b>0.0%</b> <b>11.6%</b> 0.0%
Major Payer #2	<b>2,202,601</b> 2,202,601	<b>2,656,678</b>		- 674,597 - - -	0.00 0.38 0.00 0.00 0.00	2,758,075 - 2,257,666 - - -	- 55,065 - - - - - 55,065	22,026 - - - - - 11,013	33,039 - - - - 33,039	2,885,883 - 2,656,678 - -	156,197 127,808 -	2,895,979 - 2,202,601 - -	- 137,904 - - - - -	969,466 2,758,075		87,014 308,623 -	0.0% 0.0% 0.0% 2.5% 0.0% 0.0%	0.0% 0.0% 0.0% 2.5% 0.0% 0.0%	0.0% 0.0% 0.0% 0.9% 0.0% 0.0%	20.8% 0.0% 30.6% 0.0% 0.0%	0.0% 11.6% 0.0% 0.0% 0.0%
Major Payer #2 Major Payer #3 Major Payer #4 All other Commercial Fixed Prospective Payments			2,877,198	- 674,597 - - - - - - 674,597	0.00 0.38 0.00 0.00 0.00 0.00 0.00 0.38 0.00	2,758,075 - 2,257,666 - - - -	-	- - -	- - -	2,885,883 - 2,656,678 - - - 2,656,678	156,197 127,808 - 454,077 - - -	2,895,979 - 2,202,601 - - - -	- 137,904 - - - - - - -	969,466 2,758,075 - 2,202,601 - - -		87,014 308,623 - 165,455 - - -	0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.9% 0.0% 0.0% 0.0% 0.0%	20.8% 0.0% 30.6% 0.0% 0.0% 0.0% 0.0% 30.6% 0.0%	0.0% 11.6% 0.0% 0.0% 0.0% 0.0% 11.6%
Major Payer #2 Major Payer #3 Major Payer #4 All other Commercial Fixed Prospective Payments FPP - Medicare	2,202,601	2,656,678 -	<b>2,877,198</b> 2,877,198	- 674,597 - - - - - 674,597 -	0.00 0.38 0.00 0.00 0.00 0.00 0.38 0.00	2,758,075 - 2,257,666 - - - - 2,257,666 - -	-	- - -	- - -	2,885,883 - 2,656,678 - - - 2,656,678 -	156,197 127,808 - 454,077 - - -	2,895,979 - 2,202,601 2,202,601	- 137,904 - - - - - - -	969,466 2,758,075 - 2,202,601 - - -		87,014 308,623 - 165,455 - - -	0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 2.5% 0.0%	0.0% 0.0% 0.0% 0.9% 0.0% 0.0% 0.0% 0.0%	20.8% 0.0% 30.6% 0.0% 0.0% 0.0% 0.0% 30.6% 0.0%	0.0% 11.6% 0.0% 0.0% 0.0% 11.6% 0.0%
Major Payer #2 Major Payer #3 Major Payer #4 All other Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicaid	2,202,601	2,656,678	2,877,198	- 674,597 - - - - - - 674,597	0.00 0.38 0.00 0.00 0.00 0.00 0.38 0.00 0.00	2,758,075 - 2,257,666 - - - - 2,257,666 -	-	- - -	- - -	2,885,883 - 2,656,678 - - - 2,656,678	156,197 127,808 - 454,077 - - -	2,895,979 - 2,202,601 2,202,601	- 137,904 - - - - - - - -	969,466 2,758,075 - 2,202,601 - - -		87,014 308,623 - 165,455 - - -	0.0% 0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 2.5% 0.0% 0.0%	0.0% 0.0% 0.0% 0.9% 0.0% 0.0% 0.0% 0.0% 0.9% 0.0% 0.0%	20.8% 0.0% 30.6% 0.0% 0.0% 0.0% 30.6% 0.0% 0.0%	0.0% 11.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 11.6% 0.0% 0.0%
Major Payer #2 Major Payer #3 Major Payer #4 All other Commercial Fixed Prospective Payments FPP - Medicare	2,202,601 - -	2,656,678 - -	<b>2,877,198</b> 2,877,198	674,597 - - - - - 674,597 - - -	0.00 0.38 0.00 0.00 0.00 0.00 0.38 0.00	2,758,075 - 2,257,666 - - - 2,257,666 - - -	-	- - -	- - -	2,885,883 - 2,656,678 - - - 2,656,678 -	156,197 127,808 - 454,077 - - -	2,895,979 - 2,202,601 2,202,601	- 137,904 - - - - - - - - - (68,338)	969,466 2,758,075 - 2,202,601 - - -	(2,181)	87,014 308,623 - 165,455 - - -	0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 2.5% 0.0%	0.0% 0.0% 0.0% 0.9% 0.0% 0.0% 0.0% 0.0%	20.8% 0.0% 30.6% 0.0% 0.0% 0.0% 0.0% 30.6% 0.0%	0.0% 11.6% 0.0% 0.0% 0.0% 11.6% 0.0%
Major Payer #2 Major Payer #3 Major Payer #4 All other Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves	2,202,601 - - - -	2,656,678 - - -	<b>2,877,198</b> 2,877,198	- 674,597 	0.00 0.38 0.00 0.00 0.00 0.00 0.38 0.00 0.00 0.00 0.00	2,758,075 - 2,257,666 - - - 2,257,666 - - -	- - - 55,065 - - -	- - -	- - -	2,885,883 - 2,656,678 - - - 2,656,678 - - -	156,197 127,808 - 454,077 - - 454,077 - - -	2,895,979 - 2,202,601 2,202,601	-	969,466 2,758,075 - 2,202,601 - - - 2,202,601 - - - -	(2,181)	87,014 308,623 - 165,455 - - 165,455 - -	0.0% 0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.9% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	20.8% 0.0% 30.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 11.6% 0.0% 0.0% 0.0% 0.0% 11.6% 0.0% 0.0% 0.0% 0.0% 0.0%
Major Payer #2 Major Payer #3 Major Payer #4 All other Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH)	2,202,601 - - - - (109,072)	2,656,678 - - - (177,410)	2,877,198 2,877,198 - - - (204,815)	- 674,597 	0.00 0.38 0.00 0.00 0.00 0.00 0.38 0.00 0.00 0.00 0.00 0.00	2,758,075 - 2,257,666 - - 2,257,666 - - - - - (113,435)	55,065 (4,363)	11,013	33,039	2,885,883 - 2,656,678 - - 2,656,678 - - - (110,708)	156,197 127,808 - 454,077 - - 454,077 - - - (1,636)	2,895,979 - 2,202,601 2,202,601 2,202,601 (177,410)	- - - - - - - - - - (68,338)	969,466 2,758,075 - 2,202,601 - - - 2,202,601 - - - - - (111,253)		87,014 308,623 - 165,455 - - 165,455 - - - (19,225)	0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 4.0%	0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.9% 0.0% 0.0% 0.0% 0.0%	20.8% 0.0% 30.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 30.6% 0.0% 0.0% 0.0% 87.8%	0.0% 11.6% 0.0% 0.0% 0.0% 11.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0
Major Payer #2 Major Payer #3 Major Payer #4 All other Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH)	2,202,601 - - - - (109,072)	2,656,678 - - - (177,410)	2,877,198 2,877,198 - - - (204,815)	- 674,597 	0.00 0.38 0.00 0.00 0.00 0.00 0.38 0.00 0.00 0.00 0.00 0.00	2,758,075 - 2,257,666 - - 2,257,666 - - - - - (113,435)	55,065 (4,363)	11,013 NPR FY25 due to	33,039 33,039 NPR FY25 due to	2,885,883 - 2,656,678 - - 2,656,678 - - - (110,708)	156,197 127,808 - 454,077 - - 454,077 - - - (1,636)	2,895,979 - 2,202,601 2,202,601 2,202,601 (177,410)	- - - - - - - - - - (68,338)	969,466 2,758,075 - 2,202,601 - - - 2,202,601 - - - - - (111,253)		87,014 308,623 - 165,455 - - 165,455 - - - (19,225)	0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	0.0% 0.0% 0.0% 0.9% 0.0% 0.0% 0.0% 0.0%	20.8% 0.0% 30.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 30.6% 0.0% 0.0% 0.0% 87.8%	0.0% 11.6% 0.0% 0.0% 0.0% 0.0% 11.6% 0.0% 0.0% 0.0% 24.0%
Major Payer #2 Major Payer #3 Major Payer #4 All other Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH)	2,202,601 - - - (109,072) 5,821,070	2,656,678 - - - (177,410) 6,490,814	2,877,198  2,877,198  (204,815) 7,217,470	674,597 	0.00 0.38 0.00 0.00 0.00 0.00 0.38 0.00 0.00	2,758,075 - 2,257,666 - - - 2,257,666 - - - - (113,435) 5,871,772	55,065 - - - (4,363) 50,702	11,013  11,013  NPR FY25 due to Comm. Price	33,039  NPR FY25 due to Comm. Price	2,885,883 - 2,656,678 - - - 2,656,678 - - - - (110,708) 6,557,516	156,197 127,808 - 454,077 - - 454,077 - - - (1,636) 736,446	2,895,979 - 2,202,601 2,202,601 2,202,601 (177,410) 5,890,636	- - - - - - (68,338)	969,466 2,758,075 - 2,202,601 2,202,601 2,202,601 (111,253) 5,818,889	(2,181)	87,014 308,623 - 165,455 - - 165,455 - - - (19,225) 541,868	0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 4.0% 0.9%	0.0% 0.0% 0.0% 0.9% 0.0% 0.0% 0.0% 0.0%	20.8% 0.0% 30.6% 0.0% 0.0% 0.0% 0.0% 30.6% 0.0% 30.6% 0.0% 87.8%	0.0% 11.6% 0.0% 0.0% 0.0% 0.0% 11.6% 0.0% 0.0% 0.0% 24.0%
Major Payer #2 Major Payer #3 Major Payer #4 All other Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH)	2,202,601 - - - - (109,072)	2,656,678 - - - (177,410)	2,877,198 2,877,198 - - - (204,815)	- 674,597 	0.00 0.38 0.00 0.00 0.00 0.00 0.38 0.00 0.00	2,758,075 - 2,257,666 - - - 2,257,666 - - - - (113,435) 5,871,772	55,065 (4,363)	11,013 NPR FY25 due to	33,039 33,039 NPR FY25 due to	2,885,883 - 2,656,678 - - 2,656,678 - - - (110,708)	156,197 127,808 - 454,077 - - 454,077 - - - (1,636)	2,895,979 - 2,202,601 2,202,601 2,202,601 (177,410)	(68,338) 69,566	969,466 2,758,075 - 2,202,601 - - - 2,202,601 - - - - - (111,253)		87,014 308,623 - 165,455 - - 165,455 - - - (19,225)	0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	20.8% 0.0% 30.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 30.6% 0.0% 0.0% 0.0% 87.8%	0.0% 11.6% 0.0% 0.0% 0.0% 0.0% 11.6% 0.0% 0.0% 0.0% 24.0%
Major Payer #2 Major Payer #3 Major Payer #4 All other Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services	2,202,601 - - - (109,072) 5,821,070	2,656,678 - - (177,410) 6,490,814	2,877,198  2,877,198  (204,815) 7,217,470	674,597 	0.00 0.38 0.00 0.00 0.00 0.00 0.38 0.00 0.00	2,758,075 - 2,257,666 2,257,666 - 2,257,666 (113,435) 5,871,772	55,065 - - - (4,363) 50,702	11,013 11,013 NPR FY25 due to Comm. Price (FY24 Proj. to FY24	33,039  NPR FY25 due to Comm. Price (FY25 Budget to	2,885,883 - 2,656,678 - - 2,656,678 - - - (110,708) 6,557,516	156,197 127,808 - 454,077 - - 454,077 - - - (1,636) 736,446	2,895,979 - 2,202,601 2,202,601 2,202,601 (177,410) 5,890,636	(68,338) 69,566	969,466 2,758,075 - 2,202,601 2,202,601 (111,253) 5,818,889	(2,181) NPR FY25 due to	87,014 308,623 - 165,455 - - 165,455 - - - (19,225) 541,868	0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 5.0% 0.0% 5.0% 0.0% 5.0% 0.0% 5.0% 5	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	20.8% 0.0% 30.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 30.6% 0.0% 0.0% 24.0%	0.0% 11.6% 0.0% 0.0% 0.0% 0.0% 11.6% 0.0% 0.0% 0.0% 0.0% 1.63% 24.0%
Major Payer #2 Major Payer #3 Major Payer #4 All other Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services  Other Services Medicaid Medicare - Traditional	2,202,601 - - - (109,072) 5,821,070	2,656,678 - - (177,410) 6,490,814	2,877,198  2,877,198  (204,815) 7,217,470	674,597	0.00 0.38 0.00 0.00 0.00 0.00 0.38 0.00 0.00	2,758,075 - 2,257,666 2,257,666 - 2,257,666 (113,435) 5,871,772	55,065 - - - (4,363) 50,702	11,013 11,013 NPR FY25 due to Comm. Price (FY24 Proj. to FY24	33,039  NPR FY25 due to Comm. Price (FY25 Budget to	2,885,883 - 2,656,678 - - - 2,656,678 - - - (110,708) 6,557,516	156,197 127,808 - 454,077 - - 454,077 - - - (1,636) 736,446	2,895,979 - 2,202,601 2,202,601 2,202,601 (177,410) 5,890,636	(68,338) 69,566	969,466 2,758,075 - 2,202,601 2,202,601 (111,253) 5,818,889	(2,181) NPR FY25 due to	87,014 308,623 - 165,455 - - 165,455 - - - (19,225) 541,868	0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 1.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.09% 0.0% 0.0% 0.0% 0.0% 0.0%	20.8% 0.0% 30.6% 0.0% 0.0% 0.0% 0.0% 30.6% 0.0% 0.0% 24.0%  FY25 NPR Growth 0.0% 0.0%	0.0% 11.6% 0.0% 0.0% 0.0% 0.0% 11.6% 0.0% 0.0% 0.0% 5.6% 24.0%  FY25 NPR Growth (WAvg) 0.0% 0.0%
Major Payer #2 Major Payer #3 Major Payer #4 All other Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services  Other Services Medicaid Medicare - Traditional Medicare - Advantage	2,202,601 - - - (109,072) 5,821,070	2,656,678 - - - (177,410) 6,490,814 NPR FY24 Proj.	2,877,198  2,877,198  (204,815) 7,217,470  NPR FY25 Budget	674,597	0.00 0.38 0.00 0.00 0.00 0.00 0.38 0.00 0.00	2,758,075 - 2,257,666 2,257,666 - 2,257,666 (113,435) 5,871,772	55,065 - - - (4,363) 50,702	11,013 11,013 NPR FY25 due to Comm. Price (FY24 Proj. to FY24	33,039  NPR FY25 due to Comm. Price (FY25 Budget to	2,885,883 - 2,656,678 - - - 2,656,678 - - - (110,708) 6,557,516	156,197 127,808 - 454,077 - - 454,077 - - - (1,636) 736,446	2,895,979 - 2,202,601 2,202,601 2,202,601 (177,410) 5,890,636	(68,338) 69,566	969,466 2,758,075 - 2,202,601 2,202,601 (111,253) 5,818,889	(2,181) NPR FY25 due to	87,014 308,623 - 165,455 - - 165,455 - - - (19,225) 541,868	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.09% 0.09% 0.0% 0.0% 0.0% 0.0	20.8% 0.0% 30.6% 0.0% 0.0% 0.0% 0.0% 30.6% 0.0% 0.0% 50.6% 0.0% 0.0% 87.8% 24.0%	0.0% 11.6% 0.0% 0.0% 0.0% 0.0% 11.6% 0.0% 0.0% 0.0% 24.0%  FY25 NPR Growth (WAvg) 0.0% 0.0% 0.0%
Major Payer #2 Major Payer #3 Major Payer #4 All other Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services  Other Services Medicaid Medicare - Traditional Medicare - Traditional Medicare - Advantage Commercial	2,202,601 - - - (109,072) 5,821,070	2,656,678 - - (177,410) 6,490,814	2,877,198  2,877,198  (204,815) 7,217,470	674,597	0.00 0.38 0.00 0.00 0.00 0.00 0.38 0.00 0.00	2,758,075 - 2,257,666 2,257,666 - 2,257,666 (113,435) 5,871,772	55,065 - - - (4,363) 50,702	11,013 11,013 NPR FY25 due to Comm. Price (FY24 Proj. to FY24	33,039  NPR FY25 due to Comm. Price (FY25 Budget to	2,885,883 - 2,656,678 - - - 2,656,678 - - - (110,708) 6,557,516	156,197 127,808 - 454,077 - - 454,077 - - - (1,636) 736,446	2,895,979 - 2,202,601 2,202,601 2,202,601 (177,410) 5,890,636	(68,338) 69,566	969,466 2,758,075 - 2,202,601 2,202,601 (111,253) 5,818,889	(2,181) NPR FY25 due to	87,014 308,623 - 165,455 - - 165,455 - - - (19,225) 541,868	0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.9% FY25 Comm Rate NPR Impact 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.09% 0.0% 0.0% 0.0% 0.0% 0.0%	20.8% 0.0% 30.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 11.6% 0.0% 0.0% 0.0% 0.0% 11.6% 0.0% 0.0% 0.0% 1.63% 24.0%  FY25 NPR Growth (WAvg) 0.0% 0.0% 0.0% 0.0%
Major Payer #2 Major Payer #3 Major Payer #4 All other Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services  Other Services Medicaid Medicare - Traditional Medicare - Advantage	2,202,601 - - - (109,072) 5,821,070	2,656,678 - - - (177,410) 6,490,814 NPR FY24 Proj.	2,877,198  2,877,198  (204,815) 7,217,470  NPR FY25 Budget	674,597	0.00 0.38 0.00 0.00 0.00 0.00 0.38 0.00 0.00	2,758,075 - 2,257,666 2,257,666 - 2,257,666 (113,435) 5,871,772	55,065 - - - (4,363) 50,702	11,013 11,013 NPR FY25 due to Comm. Price (FY24 Proj. to FY24	33,039  NPR FY25 due to Comm. Price (FY25 Budget to	2,885,883 - 2,656,678 - - - 2,656,678 - - - (110,708) 6,557,516	156,197 127,808 - 454,077 - - 454,077 - - - (1,636) 736,446	2,895,979 - 2,202,601 2,202,601 2,202,601 (177,410) 5,890,636	(68,338) 69,566	969,466 2,758,075 - 2,202,601 2,202,601 (111,253) 5,818,889	(2,181) NPR FY25 due to	87,014 308,623 - 165,455 - - 165,455 - - - (19,225) 541,868	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.09% 0.09% 0.0% 0.0% 0.0% 0.0	20.8% 0.0% 30.6% 0.0% 0.0% 0.0% 0.0% 30.6% 0.0% 0.0% 50.6% 0.0% 0.0% 87.8% 24.0%	0.0% 11.6% 0.0% 0.0% 0.0% 0.0% 11.6% 0.0% 0.0% 0.0% 24.0%  FY25 NPR Growth (WAvg) 0.0% 0.0% 0.0%
Major Payer #2 Major Payer #3 Major Payer #4 All other Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services  Other Services Medicaid Medicare - Traditional Medicare - Advantage Commercial Major Payer #1 Major Payer #2 Major Payer #3	2,202,601 - - - (109,072) 5,821,070	2,656,678 - - - (177,410) 6,490,814 NPR FY24 Proj.	2,877,198  2,877,198  (204,815) 7,217,470  NPR FY25 Budget	674,597	0.00 0.38 0.00 0.00 0.00 0.00 0.38 0.00 0.00	2,758,075 - 2,257,666 2,257,666 2,257,666 (113,435) 5,871,772  NPR FY24 @FY25 Comm. Prices	55,065 - - - (4,363) 50,702	11,013 11,013 NPR FY25 due to Comm. Price (FY24 Proj. to FY24	33,039  NPR FY25 due to Comm. Price (FY25 Budget to	2,885,883 - 2,656,678 - - 2,656,678 - - (110,708) 6,557,516 NPR FY24 @FY25 Utiliz.	156,197 127,808 - 454,077 - - 454,077 - - - (1,636) 736,446	2,895,979 - 2,202,601 2,202,601 (177,410) 5,890,636  NPR FY24 @FY25 Public Payer Prices	(68,338) 69,566	969,466 2,758,075 - 2,202,601 2,202,601 (111,253) 5,818,889	(2,181) NPR FY25 due to	87,014 308,623 - 165,455 - - 165,455 - - - (19,225) 541,868	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.09% 0.0% 0.0% 0.0% 0.0% 0.0%	20.8% 0.0% 30.6% 0.0% 0.0% 0.0% 0.0% 30.6% 0.0% 0.0% 87.8% 24.0%  FY25 NPR Growth 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0% 11.6% 0.0% 0.0% 0.0% 0.0% 11.6% 0.0% 0.0% 0.0% 24.0%  FY25 NPR Growth (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0
Major Payer #2 Major Payer #3 Major Payer #4 All other Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services  Other Services Medicaid Medicare - Traditional Medicare - Advantage Commercial Major Payer #1 Major Payer #2	2,202,601 - - - (109,072) 5,821,070	2,656,678 - - - (177,410) 6,490,814 NPR FY24 Proj.	2,877,198  2,877,198  (204,815) 7,217,470  NPR FY25 Budget	674,597	0.00 0.38 0.00 0.00 0.00 0.00 0.38 0.00 0.00	2,758,075 - 2,257,666 2,257,666 (113,435) 5,871,772  NPR FY24 @FY25 Comm. Prices	55,065 - - - (4,363) 50,702	11,013 11,013 NPR FY25 due to Comm. Price (FY24 Proj. to FY24	33,039  NPR FY25 due to Comm. Price (FY25 Budget to	2,885,883 - 2,656,678 - - 2,656,678 - - (110,708) 6,557,516 NPR FY24 @FY25 Utiliz. - - -	156,197 127,808 - 454,077 - - 454,077 - - - (1,636) 736,446	2,895,979 - 2,202,601 2,202,601 - (177,410) 5,890,636  NPR FY24 @FY25 Public Payer Prices	(68,338) 69,566	969,466 2,758,075 - 2,202,601 2,202,601 (111,253) 5,818,889	(2,181) NPR FY25 due to	87,014 308,623 - 165,455 - - 165,455 - - - (19,225) 541,868	0.0% 0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.9% 0.9	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.09% 0.0% 0.0% 0.0% 0.0% 0.0%	20.8% 0.0% 30.6% 0.0% 0.0% 0.0% 0.0% 30.6% 0.0% 0.0% 0.0% 0.0% 0.0%  24.0%  FY25 NPR Growth 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 11.6% 0.0% 0.0% 0.0% 0.0% 11.6% 0.0% 0.0% 0.0% 0.0% 0.0% -1.6% 24.0%  FY25 NPR Growth (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0%

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Fixed Prospective Payments				-		•	-			-	-	-	•	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
FPP - Medicare	-	-	-	-			-			-	-	-	•	-	-	•	0.0%	0.0%	0.0%	0.0%	0.0%
FPP - Medicaid	-	-	-	-		-	-			-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Risk/Reserves	-	-	-			-	-			-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other (Bad Debt, Free Care, DSH)				-		-	-			-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Overall Other Services	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
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								Comm. Price	Comm. Price								Comm	Estimated		1	FY25 NPR
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	(FY24 Proj. to FY24	(FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY25 due to all		R AnnualizedC	FY25 Comm	FY25 NPR	Growth
TOTAL	Budget	Proj.	Budget	(Budget to Budget)	l w	Comm. Prices	Comm. Price	Budget)	FY24 Proj.)	Utiliz.	Utiliz.	Public Payer Prices	Public Payer Prices	Payer Mix	Payer Mix	other	Impact	omm Rate	Rate (WAvg)	Growth	(WAvg)
Medicaid	2,075,461	2,610,883	2,791,649	716,188		2,075,461			-	2,610,883	535,422	2,075,461	-	2,075,461	-	180,766	0.0%	0.0%	0.0%	34.5%	2.6%
Medicare - Traditional	13,816,281	13,989,274	15,050,571			13,816,281	_	_	_	13,989,274	172,993	14,507,095	690,814		_	370,483	0.0%	0.0%	0.0%	8.9%	4.5%
Medicare - Advantage					0.00		_	_	_						_	-	0.0%	0.0%	0.0%	0.0%	0.0%
Commercial	12,680,264	13.692.807	14,621,255	1,940,991		12,997,271	317,007	114,021	190,204	13,692,807	1,012,543	12,680,264		12,680,264	_	611,441	2.5%	2.5%	1.1%	15.3%	7.0%
Major Payer #1	-	-	- 14,021,233	1,540,551	0.00	-	527,667	11.,022	150,20	-	1,012,010	12,000,20	_				0.0%	0.0%	0.0%	0.0%	0.0%
Major Payer #2		_			0.00			_			_					_	0.0%	0.0%	0.0%	0.0%	0.0%
Major Payer #3		_			0.00								_				0.0%	0.0%	0.0%	0.0%	0.0%
Major Payer #4		_		_	0.00					_			_				0.0%	0.0%	0.0%	0.0%	0.0%
All other Commercial	12,680,264	13,692,807	14,621,255	1,940,991		12,997,271	317,007	63,401	190,204	13,692,807	1,012,543	12,680,264	_	12,680,264	_	611,441	2.5%	2.5%	1.1%	15.3%	7.0%
Fixed Prospective Payments	12,000,204	13,032,807	14,021,233	1,540,551	0.00	12,557,271	317,007	03,401	130,204	13,032,607	1,012,343	12,000,204		12,000,204		011,441	0.0%	0.0%	0.0%	0.0%	0.0%
FPP - Medicare	-			-	0.00									-			0.0%	0.0%	0.0%	0.0%	0.0%
	-							_													0.0%
FPP - Medicaid	-	-	-	-	0.00	-				-		-		-			0.0%	0.0%	0.0%	0.0%	
Risk/Reserves	(4.000.005)	- (4 = 2 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	- (4 === 000)	(=== 400)	0.00	(4.044.054)	(40.450)	-	-	(4.040.054)	(45.050)	(4 = 24 = 22 = )	(500.000)	- (4 000 000)	(22.270)		0.0%	0.0%	0.0%	0.0%	0.0%
Other (Bad Debt, Free Care, DSH)	(1,003,905)	(1,524,305)	(1,577,088)	• • • • • • • • • • • • • • • • • • • •	-	(1,044,061)	(40,156)	-	-	(1,018,964)		(1,524,305)	(520,400)	, , , ,	, , ,	,	4.0%	4.0%	-0.1%	57.1%	-2.1%
Overall Total	27,568,101	28,768,659	30,886,387	3,318,286	1.00	27,844,951	276,850	63,401	190,204	29,274,000	1,705,899	27,738,515	170,414	27,548,023	(20,078)	1,185,200	1.0%	1.0%	1.0%	12.0%	12.0%

#### Notes

Please report IP Psych consistently with prior years, and indicate in your narrative whether it is included in "inpatient" or "other services".