	Table One: Referral Lags for Hospital-Owned Services Please input referral lags for all hospital-owned services.	
Type of Service	Total number of patients	The percentage of appointments scheduled within three business days of referral

Gifford Health Care, Inc. implemented the Meditech Expanse Electronic Medical Record (EMR) in October 2023 and continues to work towards optimizing functionality. During the optimization stage, workflows have been adjusted and revised, which resulted in a lack of data consistency and limited reporting capabilities at this time. Referral workflows in particular have been a challenge. There is not currently a link between a referral and the resulting scheduled appointment that satisfies the referral. Therefore reporting on this measure is not currently possible. We will continue to work to understand these workflows and improve reporting.

[CUSTOM ENTRIES]

Table Two: Referral Lags for Imaging Procedures									
Please input referral lags for the top five most frequent imaging procedures.									
		The percentage of appointments scheduled within							
Imaging Procedure	Total number of patients	three business days of referral							
[MORE CUSTOM ENTRIES]									

	Please input visit lags	Table Three: Visit Lags for Hospital-Ow for all hospital-owned services. Please remember to inc		tion.	
Type of Service	Total number of new patients	Percentage of new patients scheduled to be seen within 14 days	Percentage of new patients scheduled to be seen within 30 days	Percentage of new patients scheduled to be seen within 90 days	Percentage of new patients scheduled to be seen within 180 days
All Primary Care	77	28.6%	,	•	•
All Addiction Services	0	0.0%	0.0%	0.0%	0.0%
All Allergy Care	0	0.0%	0.0%	0.0%	0.09
All Cardiology	23	21.7%		43.5%	
All Dermatology	0	0.0%	0.0%	0.0%	0.09
All Ear, Nose, and Throat	0	0.0%	0.0%	0.0%	0.09
All Endocrinology	0	0.0%	0.0%	0.0%	0.09
All Gastroenterology	0	0.0%	0.0%	0.0%	0.09
All General Surgery	57	64.9%	29.8%	5.3%	0.09
All Infectious Diseases	0	0.0%	0.0%	0.0%	0.09
All Neurology	25	20.0%	0.0%	80.0%	0.09
All OB/GYN	5	60.0%	0.0%	40.0%	0.09
All Oncology / Hematology	2	0.0%	0.0%	100.0%	0.09
All Opthalmology	0	0.0%	0.0%	0.0%	0.09
All Orthopedics	32	37.5%	40.6%	18.8%	3.19
All Pain Medicine	0	0.0%	0.0%	0.0%	0.09
All Podiatry	28	85.7%	7.1%	3.6%	3.69
All Psychiatry	0	0.0%	0.0%	0.0%	0.09
All Pulmonology	0	0.0%	0.0%	0.0%	0.09
All Radiology	0	0.0%	0.0%	0.0%	0.09
All Rheumatology	0	0.0%	0.0%	0.0%	0.09
All Sleep Medicine	0	0.0%	0.0%	0.0%	0.09
All Urology	17	58.8%		0.0%	0.09
Gifford Behavioral Health	22	59.1%		22.7%	0.0
Gifford Behavioral Hlth Berlin	3	33.3%	0.0%	66.7%	
Gifford Specialty - Berlin	27	59.3%	18.5%	22.2%	0.0
Gifford Specialty - Sharon	42	81.0%	11.9%	7.1%	0.0

	Please input visit lags for the to	Table Four: Visit Lags for Imaging Pro p five most frequent imaging procedures. Please remen		ır calculation.	
Imaging Procedures	Total number of new patients	Percentage of new patients scheduled to be seen within 14 days	Percentage of new patients scheduled to be seen within 30 days	Percentage of new patients scheduled to be seen within 90 days	Percentage of new patients scheduled to be seen within 180 days
XR foot RT min 3V	16	93.8%	6.3%		
XR foot LT min 3V	16	100.0%			
MM 3D screening BI	13	76.9%	12.5%		6.3%
XR shoulder RT min 2V	10	100.0%			
XR shoulder LT min 2V	10	100.0%			
US breast LT limited	2	50.0%	50.0%		
MR lumbar spine wo con	1	100.0%			
MM 3D diagnostic LT	1	100.0%			
CT lung screening low-dose	1	100.0%			

Boarding and Transfer Issues

Note: These questions were lifted from budget narratives of previous years. If you are unable to answer the questions in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Five: Patient Boarding

Please estimate total number of discharges, patient days, associated expenditures and reimbursements for FY22 (Actuals), FY23 (Actuals), FY24 (Projected) and FY25 (Budget): Provision of care due to the inability to discharge patients home due to lack of services or transfer patients to post-acute or other more appropriate care settings. Examples might include hospital stays beyond what is clinically indicated due to difficulties discharging/transferring after patients are deemed safe and appropriate for discharge/transfer or stays for which patients received care that would not generally be provided in a hospital setting (i.e. admissions for social reasons)

Year	Total Number of Discharges	Total Number of Patient Days	Associated Expenditures	Associated Reimbursements
FY2022 (Actuals)	20	614	\$ 1,394,108	\$ 1,544,799
FY2023 (Actuals)	18	486	\$ 1,325,444	\$ 1,643,687
FY2024 (Projected)	13	577	\$ 1,627,533	\$ 2,020,742
FY2025 (Budget)	14	605	\$ 1,684,497	\$ 2,121,779

Table Six: Patient Boarding (LOS)

Assuming the majority of patients who stay in emergency departments for greater than 24 hours without an admitted disposition are patients boarding for a mental health evaluation, please define the LOS in patient hours for patients who have a LOS greater 24 hours without an admitted disposition and the total number of episodes this represents. Please estimate the associated expenditures and reimbursements associated with these encounters.

	LOS in patient hours for patients who have a			
	LOS greater 24 hours (without an admitted			
Year	disposition)	Total Number of Episodes	Associated Expenditures	Associated Reimbursements
2024 (YTD)	702.96	12 \$	6,356.84 \$	7,813.56
2024 (Projected)	1.218.76	23 \$	12.183.95 \$	14.975.99

Clinical Productivity

Note: If you are unable to answer the question in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Seven: Clinical Productivity

Please report average work RVUs per clinical physician FTE by department – both the level and the associated percentile of national benchmarks, or similar, for the most recent year available. Report the number of clinical and budgeted FTEs (if different) that are included in the denominator.

					Number of Budgeted	
	work RVUS / Clinical Physician	Associated Percentile of National	Benchmark Source	Number of Clinical Physician	Clinical Physician FTEs (if	
Department	FTEs	Benchmark	Details	FTEs	different)	Year of Data
Hospitalist	5,121.61	65%		2.0	2.0	2024
ED Providers	10,352.50	95%		2.3	2.3	2024
Radiology	12,274.33	79%		2.0	2.0	2024
Cardiology	3,434.89	26%		0.9	0.9	2024
Pre-Op Services	1,812.64	27%		0.3	0.3	2024
General Surgery	8,466.39	73%	MGMA - 2024 REPORT	2.0	2.0	2024
Neurology	2,501.59	30%	BASED ON 2023 DATA -	1.0	1.0	2024
Orthopedics	2,678.87	15%	90th Percentile	1.0	1.0	2024
Urology	5,421.51	39%		1.5	1.5	2024
Podiatry	7,612.52	74%		1.6	1.6	2024
GMC Sharon	7,040.97	51%		2.5	2.5	2024
GMC Berlin	8,397.74	61%		0.9	0.9	2024
OB/GYN	2,284.25	20%		1.0	1.0	2024

Staff Turnover

Note: If you are unable to answer the question in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

	Table Eight: St	aff Turnover and Vacancies		
		Terminated employment between Ju	ne	
	Employed as of May 31, 2024	1, 2023 and May 31, 2024	Vacancies as o	of May 31, 2024
FTE physicians	25.32	0	0.69	3.15
FTE mid-level providers	5.47		-	3.43
FTE nurses	65.71	7	'.35	23.90

Commercial Rate Decomposition - NPR due to Price Changes

Hospital to Provide - Currently Filled with Example Data.
Calculated
Month of Commercial Rate Implementation

October 100%

		- 1						NPR FY25 due to	NPR FY25 due to			I					FY25	FY25	- 1	ı	
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	Comm. Price (FY24 Proj. to FY24	Comm. Price (FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY25 due to all	Comm Rate NPR	Estimated AnnualizedC	FY25 Comm	FY25 NPR	FY25 NPR Growth
Inpatient	Budget	Proj.	Budget	(Budget to Budget)	w	Comm. Prices	Comm. Price	Budget)	FY24 Proj.)	Utiliz.	Utiliz.	Public Payer Prices	Public Payer Prices	Payer Mix	Payer Mix	other	Impact	omm Rate		Growth	(WAvg)
Medicaid	256,872	378,249	426,953	170,081	0.03	256,872	-			(778,707)	(1,035,579)	256,872	-	390,576	133,704	1,071,956	0.0%	0.0%	0.0%	66.2%	1.7%
Medicare - Traditional Medicare - Advantage	4,445,770 1,446,989	1,672,547 397,580	1,887,910 448.774	(2,557,860) (998,215)	0.45	4,445,770 1,446,989	1			455,827 170,365	(3,989,943)	4,445,770 1,446,989		3,370,530 801,207	(1,075,240) (645,782)	2,507,323 924,191	0.0%	0.0%	0.0%	-57.5% -69.0%	-25.7% -10.0%
Commercial	3,434,163	2,134,397	2,408,170	(1,025,993)		3,667,687	233,523		233,523	1,445,230	(1,988,934)			4,114,813	680,649	48,768		6.8%	2.3%	-29.9%	-10.3%
Fixed Prospective Payments	642,635	300,949	300,949	(341,686)	0.06	642,635	· -	-		642,635		642,635		642,635		(341,686)		0.0%	0.0%	-53.2%	-3.4%
FPP - Medicare					0.00	:	-	-	-		-		-		-		0.0%	0.0%	0.0%	0.0%	0.0%
FPP - Medicaid Risk/Reserves	642,635	347,395 (46,446)	347,395 (46,446)	(295,240)	0.06	642,635	1			642,635		642,635	1	642,635		(295,240)	0.0%	0.0%	0.0%	-45.9% 0.0%	-3.0% 0.0%
Other (Bad Debt, Free Care, DSH)	(279,143)	(93,736)	356,684	635,827	-0.03	(279,143)	-			(279,143)		(279,143)		(279,143)		635,827		0.0%	0.0%	-227.8%	6.4%
Overall Inpatient	9,947,287	4,789,987	5,829,440	(4,117,847)	1.00	10,180,810	233,523	-	233,523	1,656,207	(8,291,080)	9,947,287	-	9,040,617	(906,669)	4,846,379	2.3%	2.3%	2.3%	-41.4%	-41.4%
												1				ı					
								NPR FY25 due to	NPR FY25 due to								FY25	FY25	- 1	ı	
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	Comm. Price (FY24 Proj. to FY24	Comm. Price (FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY25 due to all	Comm Pate NPP	Estimated AnnualizedC	EV2E Comm	FY25 NPR	FY25 NPR Growth
Outpatient	Budget	Proj.	Budget	(Budget to Budget)	l w	Comm. Prices	Comm. Price	Budget)	FY24 Proj.)	Utiliz.	Utiliz.	Public Payer Prices	Public Payer Prices	Payer Mix	Paver Mix	other	Impact		Rate (WAvg)	Growth	(WAvg)
Medicaid	-	466,858	526,972	526,972	0.00	-	-			(513,692)	(513,692)	-	-	723,666	723,666	316,998	0.0%	0.0%	0.0%	0.0%	0.0%
Medicare - Traditional	9,815,702	13,528,475	15,270,443	5,454,741	0.23	9,815,702	-			8,916,169	(899,533	9,815,702	-	14,399,260	4,583,558	1,770,716	0.0%	0.0%	0.0%	55.6%	13.0%
Medicare - Advantage Commercial	6,816,843 24,072,882	4,312,047 26,979,224	4,867,279 30,428,517	(1,949,564) 6,355,635	0.16 0.57	6,816,843 25,709,838	1,636,956		1,636,956	6,298,235 23,002,431	(518,608)	6,816,843 24,072,882		4,141,132 28,040,768	(2,675,711) 3,967,886	1,244,755 1,821,244	0.0% 6.8%	0.0% 6.8%	0.0% 3.9%	-28.6% 26.4%	-4.6% 15.1%
Fixed Prospective Payments	2,577,340	1.790.758	1,790,758	(786,582)		25,709,838	1,030,930		1,030,930	2,577,340	(1,070,451)	2,577,340		2,577,340	3,907,000	(786,582)		0.0%	0.0%	-30.5%	-1.9%
FPP - Medicare	-	-			0.00		-	-	-			-				-	0.0%	0.0%	0.0%	0.0%	0.0%
FPP - Medicaid	2,577,340	2,067,128	2,067,128	(510,212)		2,577,340	-			2,577,340		2,577,340	-	2,577,340	-	(510,212)		0.0%	0.0%	-19.8%	-1.2%
Risk/Reserves Other (Bad Debt, Free Care, DSH)	(1,261,233)	(276,370) (2,181,046)	(276,370) (1,988,469)	(727,236)	0.00 -0.03	(1,261,233)	-			(1,261,233)		(1,261,233)		(1,261,233)		(727,236)	0.0%	0.0%	0.0%	0.0% 57.7%	0.0% -1.7%
Overall Outpatient	42,021,535	44,896,316	50,895,501	8,873,966		43,658,491	1,636,956	-	1,636,956	39,019,252	(3,002,283)			48,620,934	6,599,399	3,639,893		3.9%	3.9%	21.1%	19.9%
	1	1		1 1					1			1	I.			ı	ı		1	ı	
								NPR FY25 due to	NPR FY25 due to								FY25	FY25	- 1	ı	
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	Comm. Price (FY24 Proj. to FY24	Comm. Price (FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY25 due to all	Comm Rate NPR	Estimated AnnualizedC	EV25 Comm	FY25 NPR	FY25 NPR Growth
Professional Services	Budget	Proj.	Budget	(Budget to Budget)	w	Comm. Prices	Comm. Price	Budget)	FY24 Proj.)	Utiliz.	Utiliz.	Public Payer Prices	Public Payer Prices	Payer Mix	Payer Mix	other	Impact		Rate (WAvg)	Growth	(WAvg)
Medicaid	935,146	208,638	235,502	(699,643)		935,146	-			2,456,744	1,521,599	935,146	-	371,744	(563,402)	(1,657,840)	0.0%	0.0%	0.0%	-74.8%	-6.6%
Medicare - Traditional Medicare - Advantage	1,883,301	3,493,821 990.397	3,943,696 1,117,924	2,060,395 (478.690)	0.18	1,883,301 1,596,614	-			3,788,556 2,738,862	1,905,255	1,883,301		2,695,185 838,307	811,884 (758.306)	(656,744) (862,631)	0.0%	0.0%	0.0%	109.4% -30.0%	19.3%
Medicare - Advantage Commercial	1,596,614 5,860,353	5,260,452	1,117,924 5,931,019	70,666	0.15	6,258,857	398,504		398,504	2,738,862 9,046,326	3,185,973	5,860,353		3,843,422	(2,016,931)	(1,496,881)	6.8%	6.8%	3.7%	1.2%	-4.5% 0.7%
Fixed Prospective Payments	582,670	496,713	496,713	(85,957)	0.05	582,670	-	-	-	582,670	-	582,670	-	582,670	-	(85,957)	0.0%	0.0%	0.0%	-14.8%	-0.8%
FPP - Medicare	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
										582,670	-	582,670	-	582,670				0.0%		-1.6%	-0.1%
FPP - Medicaid	582,670	573,372	573,372	(9,299)		582,670	-			301,070				302,070		(9,299)	0.0%		0.0%	0.00/	
Risk/Reserves	-	(76,658)	(76,658)		0.05	-	-			-	-	(204.441)		(204.441)		(9,299) - (785,397)	0.0%	0.0%	0.0%	0.0% 384.2%	0.0% - 7.4%
	582,670 - (204,441) 10,653,642				0.00 - 0.02	582,670 - (204,441) 11,052,146	398,504	-	398,504	(204,441) 18,408,717	7,755,075	(204,441) 10,653,642	-	-	(2,526,754)	-	0.0%	0.0%			
Risk/Reserves Other (Bad Debt, Free Care, DSH)	(204,441)	(76,658) (600,738)	(76,658) (989,838)	(785,397)	0.00 - 0.02	(204,441)	398,504	-		(204,441)	7,755,075		-	(204,441)	(2,526,754)	(785,397)	0.0% 0.0% 3.7%	0.0% 0.0% 3.7%	0.0%	384.2%	-7.4%
Risk/Reserves Other (Bad Debt, Free Care, DSH)	(204,441)	(76,658) (600,738)	(76,658) (989,838)	(785,397)	0.00 - 0.02	(204,441)	398,504	NPR FY25 due to	NPR FY25 due to	(204,441)	7,755,075		-	(204,441)	(2,526,754)	(785,397)	0.0% 0.0% 3.7%	0.0% 0.0% 3.7% FY25	0.0%	384.2%	- 7.4% 0.8%
Risk/Reserves Other (Bad Debt, Free Care, DSH)	(204,441) 10,653,642	(76,658) (600,738) 9,849,283	(76,658) (989,838) 10,735,016	(785,397) 81,374	0.00 - 0.02	(204,441) 11,052,146		Comm. Price	NPR FY25 due to Comm. Price	(204,441) 18,408,717		10,653,642		(204,441) 8,126,887		(785,397) (5,545,450)	0.0% 0.0% 3.7% FY25 Comm	0.0% 0.0% 3.7% FY25 Estimated	0.0% 0.0% 3.7%	384.2% 0.8%	-7.4% 0.8% FY25 NPR
Risk/Reserves Other (Bad Debt, Free Care, DSH)	(204,441)	(76,658) (600,738)	(76,658) (989,838)	(785,397)	0.00 - 0.02	(204,441)	398,504 NPR FY25 due to Comm. Price		NPR FY25 due to	(204,441)	7,755,075 NPR FY25 due to Utiliz.		NPR FY25 due to Public Payer Prices	(204,441)	(2,526,754) NPR FY25 due to Payer Mix	(785,397)	0.0% 0.0% 3.7%	0.0% 0.0% 3.7% FY25 Estimated	0.0% 0.0% 3.7%	384.2%	- 7.4% 0.8%
Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicald	(204,441) 10,653,642 NPR FY24 Budget 63,589	(76,658) (600,738) 9,849,283 NPR FY24 Proj.	(76,658) (989,838) 10,735,016 NPR FY25 Budget 31,790	(785,397) 81,374 NPR YOY (Budget to Budget) (31,799)	0.00 -0.02 1.00 W 0.03	(204,441) 11,052,146 NPR FY24 @FY25 Comm. Prices 63,589	NPR FY25 due to	Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to	(204,441) 18,408,717 NPR FY24 @FY25 Utiliz.	NPR FY25 due to Utiliz.	10,653,642 NPR FY24 @FY25 Public Payer Prices 63,589	NPR FY25 due to Public Payer Prices	(204,441) 8,126,887 NPR FY24 @FY25 Payer Mix 21,535	NPR FY25 due to Payer Mix (42,054)	(785,397) (5,545,450) NPR FY25 due to all other 8,765	0.0% 0.0% 3.7% FY25 Comm Rate NPR Impact 0.0%	0.0% 0.0% 3.7% FY25 Estimated AnnualizedC omm Rate 0.0%	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0%	384.2% 0.8% FY25 NPR Growth -50.0%	-7.4% 0.8% FY25 NPR Growth (WAvg)
Risk/Reserves Other (Bad Obt., Free Care, DSH) Overall Professional Services Other Services Medicaid Medicare - Traditional	(204,441) 10,653,642 NPR FY24 Budget 63,589 1,490,419	(76,658) (600,738) 9,849,283 NPR FY24 Proj. 28,164 1,409,585	(76,658) (989,838) 10,735,016 NPR FY25 Budget 31,790 1,591,087	(785,397) 81,374 NPR YOY (Budget to Budget) (31,799) 100,668	0.00 -0.02 1.00 W 0.03 0.81	(204,441) 11,052,146 NPR FY24 @FY25 Comm. Prices 63,589 1,490,419	NPR FY25 due to	Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to	(204,441) 18,408,717 NPR FY24 @FY25 Utiliz. 65,079 1,500,847	NPR FY25 due to Utiliz. 1,490 10,427	10,653,642 NPR FY24 @FY25 Public Payer Prices 63,589 1,490,419	NPR FY25 due to Public Payer Prices	(204,441) 8,126,887 NPR FY24 @FY25 Payer Mix 21,535 1,472,667	NPR FY25 due to Payer Mix (42,054) (17,752)	(785,397) (5,545,450) NPR FY25 due to all other 8,765 107,992	0.0% 0.0% 3.7% FY25 Comm Rate NPR Impact 0.0% 0.0%	0.0% 0.0% 3.7% FY25 Estimated AnnualizedC omm Rate 0.0% 0.0%	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0%	384.2% 0.8% FY25 NPR Growth -50.0% 6.8%	-7.4% 0.8% FY25 NPR Growth (WAvg) -1.7% 5.4%
Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicald	(204,441) 10,653,642 NPR FY24 Budget 63,589	(76,658) (600,738) 9,849,283 NPR FY24 Proj.	(76,658) (989,838) 10,735,016 NPR FY25 Budget 31,790	(785,397) 81,374 NPR YOY (Budget to Budget) (31,799)	0.00 -0.02 1.00 W 0.03	(204,441) 11,052,146 NPR FY24 @FY25 Comm. Prices 63,589	NPR FY25 due to	Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to	(204,441) 18,408,717 NPR FY24 @FY25 Utiliz.	NPR FY25 due to Utiliz.	10,653,642 NPR FY24 @FY25 Public Payer Prices 63,589	NPR FY25 due to Public Payer Prices	(204,441) 8,126,887 NPR FY24 @FY25 Payer Mix 21,535	NPR FY25 due to Payer Mix (42,054)	(785,397) (5,545,450) NPR FY25 due to all other 8,765	0.0% 0.0% 3.7% FY25 Comm Rate NPR Impact 0.0%	0.0% 0.0% 3.7% FY25 Estimated AnnualizedC omm Rate 0.0%	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0%	384.2% 0.8% FY25 NPR Growth -50.0%	-7.4% 0.8% FY25 NPR Growth (WAvg)
Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicald Medicare - Traditional Medicare - Advantage	(204,441) 10,653,642 NPR FY24 Budget 63,589 1,490,419 208,564	(76,658) (600,738) 9,849,283 NPR FY24 Proj. 28,164 1,409,585 209,537	(76,658) (989,838) 10,735,016 NPR FY25 Budget 31,790 1,591,087 236,518	(785,397) 81,374 NPR YOY (Budget to Budget) (31,799) 100,668 27,954	0.00 -0.02 1.00 W 0.03 0.81 0.11	(204,441) 11,052,146 NPR FY24 @FY25 Comm. Prices 63,589 1,490,419 208,564	NPR FY25 due to Comm. Price	Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	(204,441) 18,408,717 NPR FY24 @FY25 Utiliz. 65,079 1,500,847 210,223	NPR FY25 due to Utiliz. 1,490 10,427 1,659	10,653,642 NPR FY24 @FY25 Public Payer Prices 63,589 1,490,419 208,564	NPR FY25 due to Public Payer Prices	(204,441) 8,126,887 NPR FY24 @FY25 Payer Mix 21,535 1,472,667 218,915	NPR FY25 due to Payer Mix (42,054) (17,752) 10,351	(785,397) (5,545,450) NPR FY25 due to all other 8,765 107,992 15,944	0.0% 0.0% 3.7% FY25 Comm Rate NPR Impact 0.0% 0.0% 0.0%	0.0% 0.0% 3.7% FY25 Estimated AnnualizedC omm Rate 0.0% 0.0%	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0% 0.0%	384.2% 0.8% FY25 NPR Growth -50.0% 6.8% 13.4%	-7.4% 0.8% FY25 NPR Growth (WAvg) -1.7% 5.4% 1.5%
Risis/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicaid Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare	(204,441) 10,653,642 NPR FY24 Budget 63,589 1,490,419 208,564 55,305 52,894	(76,658) (600,738) 9,849,283 NPR FY24 Proj. 28,164 1,409,585 209,537	(76,658) (989,838) 10,735,016 NPR FY25 Budget 31,790 1,591,087 236,518	(785,397) 81,374 NPR YOY (Budget to Budget) (31,799) 100,668 27,954 (13,829) (52,894)	0.00 -0.02 1.00 W 0.03 0.81 0.11 0.03 0.03	(204,441) 11,052,146 NPR FY24 @FY25 Comm. Prices 63,589 1,490,419 208,564 59,066 52,894	NPR FY25 due to Comm. Price	Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	(204,441) 18,408,717 NPR FY24 @FY25 Utiliz. 65,079 1,500,847 210,223 56,452 52,894	NPR FY25 due to Utiliz. 1,490 10,427 1,659	10,653,642 NPR FY24 @FY25 Public Payer Prices 63,589 1,490,419 208,564 55,305 52,894	NPR FY25 due to Public Payer Prices	(204,441) 8,126,887 NPR FY24 @FY25 Payer Mix 21,535 1,472,667 218,915 32,287 52,894	NPR FY25 due to Payer Mix (42,054) (17,752) 10,351	(785,397) (5,545,450) NPR FY25 due to all other 8,765 107,992 15,944 4,282 (52,894)	0.0% 0.0% 3.7% FY25 Comm Rate NPR Impact 0.0% 0.0% 0.0% 6.8% 0.0%	0.0% 0.0% 3.7% FY25 Estimated AnnualizedC omm Rate 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0%	384.2% 0.8% FY25 NPR Growth -50.0% 6.8% 13.4% -25.0% -100.0%	-7.4% 0.8% FY25 NPR Growth (WAvg) -1.7% 5.4% 1.5% -0.7% -2.9% 0.0%
Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicare Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicare FPP - Medicare FPP - Medicare	(204,441) 10,653,642 NPR FY24 Budget 63,589 1,490,419 208,564 55,305	(76,658) (600,738) 9,849,283 NPR FY24 Proj. 28,164 1,409,585 209,537	(76,658) (989,838) 10,735,016 NPR FY25 Budget 31,790 1,591,087 236,518	(785,397) 81,374 NPR YOY (Budget to Budget) (31,799) 100,668 27,954 (13,829)	0.00 -0.02 1.00 W 0.03 0.81 0.11 0.03 0.03 0.00 0.03	(204,441) 11,052,146 NPR FY24 @FY25 Comm. Prices 63,589 1,490,419 208,564 59,066	NPR FY25 due to Comm. Price	Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	(204,441) 18,408,717 NPR FY24 @FY25 Utiliz. 65,079 1,500,847 210,223 56,452	NPR FY25 due to Utiliz. 1,490 10,427 1,659	10,653,642 NPR FY24 @FY25 Public Payer Prices 63,589 1,490,419 208,564 55,305	NPR FY25 due to Public Payer Prices	[204,441] 8,126,887 NPR FY24 @FY25 Payer Mix 1,472,667 218,915 32,287	NPR FY25 due to Payer Mix (42,054) (17,752) 10,351	(785,397) (5,545,450) NPR FY25 due to all other 8,765 107,992 15,944 4,282	0.0% 0.0% 3.7% FY25 Comm Rate NPR Impact 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 3.7% FY25 Estimated AnnualizedC omm Rate 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0%	384.2% 0.8% FY25 NPR Growth -50.0% 6.8% 13.4% -25.0% -100.0% 0.0% -100.0%	-7.4% 0.8% FY25 NPR Growth (WAvg) -1.7% 5.4% 1.5% -0.7% -2.9% 0.0%
Risis/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicaid Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicare FRP - Medicare Risis/Reserves	(204,441) 10,553,642 NPR FY24 Budget 63,589 1,490,419 208,564 53,305 52,894	(76,658) (600,738) 9,849,283 NPR FY24 Proj. 28,164 1,409,585 209,537 36,951	(76,658) (989,838) 10,735,016 NPR FY25 Budget 31,790 1,591,087 236,518	(785,397) 81,374 NPR YOY (Budget to Budget) (31,799) 100,668 27,954 (13,829) (52,894)	0.00 -0.02 1.00 W 0.03 0.81 0.11 0.03 0.03	(204,441) 11,052,146 NPR FY24 @FY25 Comm. Prices 63,589 1,490,419 208,564 52,894	NPR FY25 due to Comm. Price	Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	(204,441) 18,408,717 NPR FY24 @FY25 Utiliz. 65,079 1,500,847 210,223 56,452 52,894	NPR FY25 due to Utiliz. 1,490 10,427 1,659	10,653,642 NPR FY24 @FY25 Public Payer Prices 63,589 1,490,419 208,564 55,305 52,894 	NPR FY25 due to Public Payer Prices	(204,441) 8,126,887 NPR FY24 @FY25 Payer Mix 21,535 1,472,667 218,915 32,287 52,894 52,894	NPR FY25 due to Payer Mix (42,054) (17,752) 10,351	(785,397) (5,545,450) NPR FY25 due to all other 8,765 107,992 15,944 4,282 (52,894)	0.0% 0.0% 3.7% FY25 Comm Rate NPR Impact 0.0% 0.0% 6.8% 0.0% 0.0% 0.0%	0.0% 0.0% 3.7% FY25 Estimated AnnualizedC omm Rate 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	384.2% 0.8% FY25 NPR Growth -50.0% 6.8% 13.4% -25.0% -100.0%	7.4% 0.8% FY25 NPR Growth (WAvg) -1.7% 5.4% 1.5% -0.7% -2.9% 0.0% -2.9% 0.0%
Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicare Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicare FPP - Medicare FPP - Medicare	(204,441) 10,653,642 NPR FY24 Budget 63,589 1,490,419 208,564 55,305 52,894	(76,658) (600,738) 9,849,283 NPR FY24 Proj. 28,164 1,409,585 209,537	(76,658) (989,338) 10,735,016 NPR FY25 Budget 31,790 1,591,087 236,518 41,476	(785,397) 81,374 NPR YOY (Budget to Budget) 100,668 27,954 (13,829) (52,894)	0.00 -0.02 1.00 W 0.03 0.81 0.11 0.03 0.00 0.03 0.00 -0.01	(204,441) 11,052,146 NPR FY24 @FY25 Comm. Prices 63,589 1,490,419 208,564 59,066 52,894	NPR FY25 due to Comm. Price	Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	(204,441) 18,408,717 NPR FY24 @FY25 Utiliz. 65,079 1,500,847 210,223 56,452 52,894	NPR FY25 due to Utiliz. 1,490 10,427 1,659	10,653,642 NPR FY24 @FY25 Public Payer Prices 63,589 1,490,419 208,564 55,305 52,894	NPR FY25 due to Public Payer Prices	(204,441) 8,126,887 NPR FY24 @FY25 Payer Mix 21,535 1,472,667 218,915 32,287 52,894	NPR FY25 due to Payer Mix (42,054) (17,752) 10,351	(785,397) (5.545,450) NPR FY25 due to all other 8,765 107,992 15,944 4,282 (52,894)	0.0% 0.0% 3.7% FY25 Comm Rate NPR Impact 0.0% 0.0% 6.8% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 3.7% FY25 Estimated: AnnualizedC omm Rate 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0%	384.2% 0.8% FY25 NPR Growth -50.0% 6.8% 13.4% -25.0% -100.0% 0.0% 0.0%	-7.4% 0.8% FY25 NPR Growth (WAvg) -1.7% 5.4% 1.5% -0.7% -2.9% 0.0%
Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicatd Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicare Risk/Reserves Other (Bad Debt, Free Care, DSH)	(204,441) 10,653,642 NPR FY24 Budget 63,589 1,490,419 208,564 55,305 52,894 52,894 (20,051)	(76,658) (600,738) 9,849,283 NPR FY24 Proj. 28,164 1,409,585 209,537 36,951	(76,658) (989,358) 10,735,016 NPR FY25 Budget 31,790 1,591,087 236,518 41,476	(785,397) 81,374 NPR YOY (Budget to Budget) 100,668 27,954 (13,299) (52,894)	0.00 -0.02 1.00 W 0.03 0.81 0.11 0.03 0.00 0.03 0.00 -0.01	204,441) 11,052,146 NPR FY24 @FY25 Comm. Prices 63,584 19,066 52,894 52,894 (20,051)	NPR FY25 due to Comm. Price	Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	204,441) 16,406,717 NPR FY24 @FY25 Utiliz. 65,079 1,500,847 210,223 56,452 52,894 52,894 (20,051)	NPR FY25 due to Utiliz. 1,490 10,427 1,659 1,147	10,653,642 NPR FY24 @FY25 Public Payer Prices 63,539 1,490,419 208,564 55,305 52,894 - (20,051)	NPR FY25 due to Public Payer Prices	204,441) 5,126,887 NPR FY24 @FY25 Payer Mix 21,535 1,472,667 218,915 32,287 52,894	NPR FY25 due to Payer Mix (17,752) (10,351 (23,018)	(785,397) (5,545,450) NPR FY25 due to all other 8,765 107,992 15,944 4,222 (52,894)	0.0% 0.0% 3.7% FY25 Comm Rate NPR Impact 0.0% 0.0% 6.8% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 3.7% FY25 Extimated 4. AnnualizedC omm Rate 0.0% 0.0% 0.0% 6.8% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	384.2% 0.8% FY25 NPR Growth -50.0% 6.8% 13.4% -25.0% -100.0% -100.0% -0.0% -2023.4%	7.4% 0.8% FY25 NPR Growth (WAvg) 1-1.7% 5.4% 1.5% -0.7% -2.9% 0.0% 21.9%
Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicatd Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicare Risk/Reserves Other (Bad Debt, Free Care, DSH)	(204,441) 10,653,642 NPR FY24 Budget 63,589 1,490,419 208,564 55,305 52,894 52,894 (20,051)	(76,658) (600,738) 9,849,283 NPR FY24 Proj. 28,164 1,409,585 209,537 36,951	(76,658) (989,358) 10,735,016 NPR FY25 Budget 31,790 1,591,087 236,518 41,476	(785,397) 81,374 NPR YOY (Budget to Budget) 100,668 27,954 (13,299) (52,894)	0.00 -0.02 1.00 W 0.03 0.81 0.11 0.03 0.00 0.03 0.00 -0.01	204,441) 11,052,146 NPR FY24 @FY25 Comm. Prices 63,584 19,066 52,894 52,894 (20,051)	NPR FY25 due to Comm. Price	Comm. Price (FY24 Proj. to FY24 Budget)	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.) 3,761	204,441) 16,406,717 NPR FY24 @FY25 Utiliz. 65,079 1,500,847 210,223 56,452 52,894 52,894 (20,051)	NPR FY25 due to Utiliz. 1,490 10,427 1,659 1,147	10,653,642 NPR FY24 @FY25 Public Payer Prices 63,539 1,490,419 208,564 55,305 52,894 - (20,051)	NPR FY25 due to Public Payer Prices	204,441) 5,126,887 NPR FY24 @FY25 Payer Mix 21,535 1,472,667 218,915 32,287 52,894	NPR FY25 due to Payer Mix (17,752) (10,351 (23,018)	(785,397) (5,545,450) NPR FY25 due to all other 8,765 107,992 15,944 4,222 (52,894)	0.0% 0.0% 3.7% FY25 Comm Rate NPR Impact 0.0% 0.0% 6.8% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 3.7% FY25 Estimated AnnualizedComm Rate 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	384.2% 0.8% FY25 NPR Growth -50.0% 6.8% 13.4% -25.0% -100.0% -100.0% -0.0% -2023.4%	7.4% 0.8% FY25 NPR Growth (WAvg) 1-1.7% 5.4% 1.5% -0.7% -2.9% 0.0% 21.9%
Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicatd Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicare Risk/Reserves Other (Bad Debt, Free Care, DSH)	(204,441) 10,653,642 NPR FY24 Budget 63,589 1,490,419 208,564 55,305 52,894 52,894 (20,051)	(76,658) (600,738) 9,849,283 NPR FY24 Proj. 28,164 1,409,585 209,537 36,951	(76,658) (989,358) 10,735,016 NPR FY25 Budget 31,790 1,591,087 236,518 41,476	(785,397) 81,374 NPR YOY (Budget to Budget) 100,668 27,954 (13,299) (52,894)	0.00 -0.02 1.00 W 0.03 0.81 0.11 0.03 0.00 0.03 0.00 -0.01	(204,441) 11,052,146 11,052,146 NPR FY24 @FY25 Comm. Prices 63,584 19,066 52,894 52,694 52,694 (20,051)	NPR FY25 due to Comm. Price	Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	204,441) 16,406,717 NPR FY24 @FY25 Utiliz. 65,079 1,500,847 210,223 56,452 52,894 52,894 (20,051)	NPR FY25 due to Utiliz. 1,490 10,427 1,659 1,147	10,653,642 NPR FY24 @FY25 Public Payer Prices 63,539 1,490,419 208,564 55,305 52,894 - (20,051)	NPR FY25 due to Public Payer Prices	204,441) 5,126,887 NPR FY24 @FY25 Payer Mix 21,535 1,472,667 218,915 32,287 52,894	NPR FY25 due to Payer Mix (17,752) (10,351 (23,018)	(785,397) (5,545,450) NPR FY25 due to all other 8,765 107,992 15,944 4,222 (52,894)	0.0% 0.0% 3.7% FY25 Comm Rate NPR Impact 0.0% 0.0% 6.8% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 3.7% FY25 Extimated 4. AnnualizedC omm Rate 0.0% 0.0% 0.0% 6.8% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	384.2% 0.8% FY25 NPR Growth -50.0% 6.8% 13.4% -25.0% -100.0% -100.0% -0.0% -2023.4%	7.4% 0.8% FY25 NPR Growth (WAvg) 1-1.7% 5.4% 1.5% -0.7% -2.9% 0.0% 21.9%
Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicard Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicare FPP - Medicare Other (Bad Debt, Free Care, DSH) Overall Other Services	(204,441) 10,653,642 NPR FY24 Budget 63,589 1,490,419 208,546 53,805 52,894 (20,051) 1,850,720	(76,658) (600,738) 9,849,283 NPR FY24 Proj. 28,164 1,409,585 209,537 36,951	(76,6838) (989,838) 10,735,016 NPR FY25 Budget 236,518 41,476 385,643 2,286,515	(785,397) 81,374 NPR VOY (Budget to Budget) 100,668 27,959 (13,229) (52,894) 405,694 435,795	0.00 -0.02 1.00 W 0.03 0.81 0.11 0.03 0.03 0.00 -0.01 1.00	(204,441) 11,052,146 11,052,146 NPR FY24 @FY25 Comm. Prices 1,490,419 206,564 90,066 92,894 52,894 (20051) 1,854,481	NPR FY25 due to Comm. Price - 3,761	Comm. Price (FY24 Proj. to FY24 Budget) NPR FY25 due to Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.) 3,761 NPR FY25 due to Comm. Price (FY25 Budget to	204,441) 18,408,717 NPR FY24 @FY25 Utiliz. 50,979 1,500,947 210,223 56,452 52,894 (20,051) 1,865,444 NPR FY24 @FY25	NPR FY25 due to Utiliz. 1,499 10,427 1,659 1,147 14,724 NPR FY25 due to	10,653,642 NPR FY24 @FY25 Public Payer Prices 63,589 1,490,419 206,554 53,305 52,894 52,894 (20,051) 1,850,720 NPR FY24 @FY25	NPR FY25 due to Public Payer Prices	(204,441) 8,126,887 NPR FY24 @FY25 Payer Mix 21,535 1,472,607 218,915 32,287 52,894 (20,051) 1,778,247	NPR FY25 due to Payer Mix (42,054) (127,752) 10,351 (23,018) (72,473)	(785,397) (5,545,450) NPR FY25 due to all other 8,765 107,992 15,944 4,222 (52,894)	0.0% 0.09% 3.7% FY25 Comm Rate NPR Impact 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0% 0.0% 3.7% FY25 Estimated Annualized 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	384.2% 0.8% FY25 NPR Growth -50.0% 6.8% 13.4% -25.0% -100.0% 0.0% -2023.4% -223.5%	7.4% 0.8% FY25 NPR Growth (WAvg) -1.7% 5.4% 1.5% -0.7% -2.9% 0.0% 2.9% 23.5% FY25 NPR Growth
Risis/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicaid Medicare - Traditional Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicare FPP - Medicare FPP - Medicare Other (Bad Debt, Free Care, DSH) Overall Other Services	(204,441) 10,653,642 NPR FY24 Budget 63,889 1,490,419 208,564 55,305 52,894 (20,051) 1,850,720 NPR FY24 Budget	(76,658) (600,738) 9,849,283 NPR FY24 Proj. 28,164 1,409,537 36,951 - - - 375,751 2,059,988	(76,6838) (989,883) 10,735,016 NPR FY25 Budget 1,591,077 236,518 41,476	(785,397) 81,374 NPR VOY (Budget to Budget) 101,799 102,7954 (13,279) (52,884) 405,694 435,795	0.00 -0.02 1.00 W 0.03 0.81 0.11 0.03 0.03 0.00 0.03 0.00 -0.01 1.00	(204,441) 11,052,146 NPR FY24 @FY25 Comm. Prices 63,589 1,400,419 208,564 52,894 (20,051) 1,854,481	NPR FY25 due to Comm. Price - - 3,761 - - - - 3,761	Comm. Price (PY24 Proj. to FY24 Budget) NPR FY25 due to Comm. Price	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.) 3,761 3,761 NPR FY25 due to Comm. Price	18,408,717 IRPRY24 @FY25 Utiliz. 155,079 1210,223 55,452 52,894 (20,051) 1,865,444 NPR FY24 @FY25 Utiliz.	NPR FY25 due to Utiliz. 1,490 10,427 1,659 1,147 14,724 NPR FY25 due to Utiliz.	10,653,642 NPR FY24 @FY25 Public Payer Prices 63,589 1,490,456 53,305 52,894 52,894 (20,051) 1,850,720 NPR FY24 @FY25 Public Payer Prices	NPR FY25 due to Public Payer Prices	(204,441) 8,126,887 NPR FY24 @FY25 Payer Mix 21,535 12,287 52,884 (20,051) 1,778,247 NPR FY24 @FY25 Payer Mix	NPR FY25 due to Payer Mix (42,054) (17,752) 1,0,351 (23,018) (72,473) NPR FY25 due to Payer Mix	(785,397) (5,545,450) NPR FY25 due to all other 10,792 15,944 4,222 (52,894) 405,694 489,784	0.0% 0.09% 3.7% FY25 Comm Rate NPR Impact 0.0% 0.0% 6.8% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 3.7% FY25 Estimated Annualized 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	384.2% 0.8% FY25 NPR Growth -50.0% 6.8% 13.4% -25.0% -100.0% 0.0% -2023.4% -2023.4% FY25 NPR Growth	7.4% 0.8% 0.8% FV25 NPR Growth (WAvg) -1.7% 5.4% 1.5% -2.9% 0.0% -2.9% 21.9% 23.5% FV25 NPR Growth (WAvg)
Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicare Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicare FPP - Medicare Type - M	(204.441) 10,653,642 10,653,642 NPR FY24 Budget 63,589 1,490,415 208,546 53,305 52,894 (20,051) 1,850,720 NPR FY24 Budget	(76,658) (600,738) 9,849,283 NPR FY24 Proj. 28,164 1,409,585 209,537 36,951 2,059,988 NPR FY24 Proj.	(76,6838) (989,883) 10,735,016 NPR FY25 Budget 236,518 41,476 385,643 2,286,515 NPR FY25 Budget 1,221,218	(785,397) 81,374 NPR VOY (Budget to Budget) 100,668 27,754 (13,229) (52,894) 405,694 435,795 NPR VOY (Budget to Budget)	0.00 -0.02 1.00 W 0.03 0.81 0.11 0.03 0.00 0.03 0.00 -0.01 1.00	(204,441) 11,052,146 11,052,146 NPR FY24 @FY25 Comm. Prices 1,490,419 206,564 59,066 52,894 (20,051) 1,854,481 NPR FY24 @FY25 Comm. Prices 1,255,606	NPR FY25 due to Comm. Price - 3,761	Comm. Price (FY24 Proj. to FY24 Budget) NPR FY25 due to Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.) 3,761 NPR FY25 due to Comm. Price (FY25 Budget to	204,441) 18,408,717 NPR FY24 @FY25 Utiliz. 190,233 56,452 52,894 (20051) 1,865,444 NPR FY24 @FY25 Utiliz. 1,229,424	NPR FY25 due to Utiliz. 1,499 10,427 1,659 1,147 14,724 NPR FY25 due to Utiliz. (26,182	10,653,642 NPR FY24 @FY25 Public Payer Prices 1,490,419 200,554 55,305 52,894 52,894 (20,051) 1,850,720 NPR FY24 @FY25 Public Payer Prices	NPR FY25 due to Public Payer Prices NPR FY25 due to Public Payer Prices	(204,441) 8,126,887 NPR FY24 @FY25 Payer Mix 21,535 1,472,697 218,915 32,287 52,894 (20,051) 1,778,247 NPR FY24 @FY25 Payer Mix 1,507,521	NPR FY25 due to Payer Mix (42,054) (17,752) 10,351 (23,018) (72,473) NPR FY25 due to Payer Mix 251,915	(785,397) (5,545,450) NPR FY25 due to all other 8,765 107,992 15,944 4,282 (52,894) (52,894) 485,784 NPR FY25 due to all other (260,121)	0.0% 0.0% 3.7% FY25 Comm Rate NPR Impact 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0% 0.0% 3.7% FY25 Estimated Annualized 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	384.2% 0.8% FY25 NPR Growth -50.0% 6.8% 13.4% -25.0% -100.0% -0.0% -100.0% -2023.4% FY25 NPR Growth -2.7%	7.4% 0.8% FY25 NPR Growth (WAvg) 1.1.7% 5.4% 1.5% -0.7% 2.9% 0.0% 2.9% 2.9% FY25 NPR Growth (WAvg)
Risis/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicaid Medicare - Traditional Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicare FPP - Medicare FPP - Medicare Other (Bad Debt, Free Care, DSH) Overall Other Services	(204,441) 10,653,642 NPR FY24 Budget 63,889 1,490,419 208,564 55,305 52,894 (20,051) 1,850,720 NPR FY24 Budget	(76,658) (600,738) 9,849,283 NPR FY24 Proj. 28,164 1,409,537 36,951 - - - 375,751 2,059,988	(76,6838) (989,883) 10,735,016 NPR FY25 Budget 1,591,077 236,518 41,476	(785,397) 81,374 NPR VOY (Budget to Budget) 101,799 102,7954 (13,279) (52,884) 405,694 435,795	0.00 -0.02 1.00 W 0.03 0.81 0.11 0.03 0.03 0.00 0.03 0.00 -0.01 1.00	(204,441) 11,052,146 NPR FY24 @FY25 Comm. Prices 63,589 1,400,419 208,564 52,894 (20,051) 1,854,481	NPR FY25 due to Comm. Price - 3,761	Comm. Price (FY24 Proj. to FY24 Budget) NPR FY25 due to Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.) 3,761 NPR FY25 due to Comm. Price (FY25 Budget to	18,408,717 IRPRY24 @FY25 Utiliz. 155,079 1210,223 55,452 52,894 (20,051) 1,865,444 NPR FY24 @FY25 Utiliz.	NPR FY25 due to Utiliz. 1,490 10,427 1,659 1,147 14,724 NPR FY25 due to Utiliz.	10,653,642 NPR FY24 @FY25 Public Payer Prices 63,589 1,490,456 53,305 52,894 52,894 (20,051) 1,850,720 NPR FY24 @FY25 Public Payer Prices	NPR FY25 due to Public Payer Prices NPR FY25 due to Public Payer Prices	(204,441) 8,126,887 NPR FY24 @FY25 Payer Mix 21,535 12,287 52,884 (20,051) 1,778,247 NPR FY24 @FY25 Payer Mix	NPR FY25 due to Payer Mix (42,054) (17,752) 1,0,351 (23,018) (72,473) NPR FY25 due to Payer Mix	(785,397) (5,545,450) NPR FY25 due to all other 10,792 15,944 4,222 (52,894) 405,694 489,784	0.0% 0.0% 3.7% FY25 Comm Rate NPR Impact 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0% 0.0% 3.7% FY25 Estimated Annualized 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	384.2% 0.8% FY25 NPR Growth -50.0% 6.8% 13.4% -25.0% -100.0% 0.0% -2023.4% -2023.4% FY25 NPR Growth	7.4% 0.8% 0.8% FV25 NPR Growth (WAvg) -1.7% 5.4% 1.5% -2.9% 0.0% -2.9% 21.9% 23.5% FV25 NPR Growth (WAvg)
Risis/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicaid Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicaire FPP - Medicaire Risis/Reserves Other (Bad Debt, Free Care, DSH) Overall Other Services	(204,441) 10,653,642 NPR FY24 Budget 63,589 1,490,419 208,564 55,305 52,894 (20,051) 1,850,720 NPR FY24 Budget 1,255,606 17,635,192 10,069,010 33,442,70	(76,658) (600,738) 9,849,283 NPR FY24 Proj. 28,164 1,409,537 36,951 375,751 2,059,988 NPR FY24 Proj. 1,081,908 20,104,427 5,909,561 34,411,05	(76,6838) (989,883) 10,735,016 NPR FY25 Budget 1,5910,735,716 236,518 41,476 385,643 2,286,515 NPR FY25 Budget 1,221,218 2,693,640 6,670,495 8,800,185	(785,397) 81,374 NPR VOY (Budget to Budget) (31,799) (31,799) (52,894) (52,894) 405,694 435,795 NPR VOY (Budget to Budget) (34,388) 5,057,444 (3,398,515) 5,386,755	0.00 -0.02 1.00 W 0.03 0.81 0.11 0.03 0.00 -0.01 1.00 W 0.02 0.27	(204,441) 11,052,146 11,052,146 NPR FY24 @FY25 Comm. Prices 15,589 1,490,154 52,894 (20,051) 1,854,481 NPR FY24 @FY25 Comm. Prices 1,255,606 17,635,192 10,069,010 35,656,401	NPR FY25 due to Comm. Price - 3,761 - 3,761	Comm. Price (FY24 Proj. to FY24 Budget) NPR FY25 due to Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.) 3,761 NPR FY25 due to Comm. Price (FY25 Budget to	[204,441] 18,408,717 IRPRY24 @FY25 Utiliz. 55,079 1210,223 56,452 52,894 (20,051) 1,865,444 INPRFY24 @FY25 Utiliz. 1,1229,424 14,661,398 9,417,685 33,555,439	NPR FY25 due to Utiliz. 1,490 10,427 1,659 1,147 14,724 NPR FY25 due to Utiliz. (25,182 (2,973,794)	10,653,642 NPR FY24 @FY25 Public Payer Prices 63,389 1,490,915 208,564 55,305 52,894 (20,051) 1,850,720 NPR FY24 @FY25 Public Payer Prices 1,255,606 17,635,120 17,635,120 33,422,010 33,422,010	NPR FY25 due to Public Payer Prices NPR FY25 due to Public Payer Prices	(204,441) 8,126,887 NPR FY24 @FY25 Payer Mix 21,535 1,2287 52,884 (20,051) 1,778,247 NPR FY24 @FY25 Payer Mix 1,507,521 21,939,561 36,301,995,561	NPR FY25 due to Payer Mis. (42,054) (17,752) 1,0,351 (23,018) (23,018) (72,473) (72,473) (72,473) NPR FY25 due to Payer Mis. 25,1,915 4,302,450 4,302,450	(785,397) (5.545,450) NPR FY25 due to all other 2,765 15,944 4,222 (52,894) 405,694 489,784 NPR FY25 due to all other (260,121) 3,729,288 1,322,259	0.0% 0.0% 3.7% FY25 Comm Rate NPR Impact 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0% 0.0% 3.7% FY25 Estimated 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0% 0.0% 3.7% 3.7% FY25 Comm Rate (WAV) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.2% 0.0% 0.2% 0.0% 0.0	384.2% 0.8% FY25 NPR Growth -50.0% 6.8% 13.4% -25.0% -100.0% 0.0% -2023.4% -2023.4% -223.5% FY25 NPR Growth -2.7% -2.87% -3.8% -3.8% -3.8% -3.8%	7.4% 0.8% 0.8% PY25 NPP Growth (WAvg) -1.7% 5.4% -0.7% -2.9% 0.0% 22.5% 7.25% FY25 NPP Growth (WAvg) -0.1% 7.8% 5.3% 8.4%
Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Other Services Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicare FPP - Medicare TPP - Med	(204,441) 10,653,642 NPR FY24 Budget 63,589 1,490,419 208,546 52,894 52,894 (20,051) 1,850,720 NPR FY24 Budget 1,255,606 17,635,192 10,669,010	(76,658) (600,738) 9,849,283 9,849,283 NPR FY24 Proj. 28,164 1,409,585 209,537 36,951 2,059,988 NPR FY24 Proj. 1,081,908 20,104,427 5,909,501	(76,6838) (989,838) 10,735,016 NPR FY25 Budget 31,790 1,591,067 236,518 41,476 385,643 2,286,515 NPR FY25 Budget 1,221,218 22,693,136 6,670,981	(785,397) 81,374 NPR VOY (Budget to Budget) 100,668 27,359 (13,229) (52,894) 405,694 435,795 NPR VOY (Budget to Budget) (84,388) 5,057,944 (3,388,57,944	0.00 -0.02 1.00 0.03 0.81 0.01 0.03 0.03 0.03 0.00 0.03 0.00 0.03 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(204,441) 11,052,146 11,052,146 NPR FY24 @FY25 Comm. Prices 1,490,419 206,564 90,066 92,894 (20,051) 1,854,481 NPR FY24 @FY25 Comm. Prices 1,255,666 17,635,921 10,666,912	NPR FY25 due to Comm. Price 3,761 3,761 NPR FY25 due to Comm. Price	Comm. Price (FY24 Proj. to FY24 Budget) NPR FY25 due to Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.) 3,761 3,761 NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	(204,441) 18,408,717 NPR FY24 @FY25 Utiliz. 55,079 1,500,847 210,223 56,452 52,894 (20051) 1,865,444 NPR FY24 @FY25 Utiliz. 1,229,424 14,661,398 9,417,686	NPR FY25 due to Utiliz. 1,490 10,422 1,6595 1,147 14,724 NPR FY25 due to Utiliz. (25,182; (2,973,794) (65,33,24)	10,653,642 NPR FY24 @FY25 Public Payer Prices 1,490,419 206,554 55,305 52,894 52,894 (20,051) 1,850,720 NPR FY24 @FY25 Public Payer Prices 17,635,192 10,669,010	NPR FY25 due to Public Payer Prices NPR FY25 due to Public Payer Prices	(204,441) 8,126,887 8,126,887 NPR FY24 @FY25 Payer Mix 21,535 1,472,667 218,915 32,287 52,894 (20,051) 1,778,247 NPR FY24 @FY25 Payer Mix 21,937,642 55,999,642	NPR FY25 due to Payer Mix (42,054) (17,752) (17,752) (23,018) (72,473) NPR FY25 due to Payer Mix 4,302,450 (4,069,450)	(785,397) (5,545,450) NPR FY25 due to all other 276,272 277 278,288 279,288 279,288 279,392	0.0% 0.0% 3.7% 3.7% FY25 Comm Rate NPR Impact 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0% 0.0% 3.7% FY2S Estimated Annualized Comm Rate 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	384.2% 0.8% FY25 NPR Growth -50.0% 6.8% 13.4% -25.0% -100.0% -0.0% -2023.4% -2023.4% -275.0% FY25 NPR Growth -2.7% 28.7% -33.8% 16.1% -32.9%	7.4% 0.8% 0.8% FY25 NPR Growth (WAvg) 1.7% 5.4% 5.4% 0.7% 0.0% 0.0% 0.0% 2.9% 0.0% 2.5% FY25 NPR Growth (WAvg) 4.6% FY25 NPR Growth (WAvg) 2.8% 8.4% 8.4%
Risis/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicaid Medicare - Traditional Medicare - Traditional Medicare - Moverall Fixed Prospective Payments FPP - Medicaire FPP - Medicaire FPP - Medicaire Other (Bad Debt, Free Care, DSH) Overall Other Services TOTAL Medicaird Medicare - Advantage Commercial Medicare - Traditional Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicaire FPP - Medicaire FPP - Medicaire FPP - Medicare - Moverance FREE	(204,441) 10,653,642 NPR FY24 Budget 63,589 1,490,419 208,564 55,305 52,894 (20,051) 1,850,720 NPR FY24 Budget 1,255,606 17,635,192 10,069,010 33,422,703 3,855,540	(76,658) (600,738) 9,849,283 NPR FY24 Proj. 28,164 1,409,537 36,951 2,059,988 NPR FY24 Proj. 1,081,098 20,104,427 5,909,561 34,411,052 2,588,421	(76,6838) (989,883) 10,735,016 NPR FY25 Budget 1,591,077 236,518 41,476 385,643 2,286,515 NPR FY25 Budget 1,221,218 2,693,645 6,670,495 38,809,122 2,588,421	(785,397) 81,374 NPR VOY (Budget to Budget) (31,799) (31,799) (52,894) (52,894) 405,694 435,795 NPR VOY (Budget to Budget) (34,388) 5,057,944 (3,398,515) 5,386,479 (1,267,119)	0.00 -0.02 -0.02 -0.03 -0.03 -0.01 -0.03 -0.01 -0.01 -0.01 -0.02 -0.02 -0.05 -0.05 -0.00 -0.01 -0.02 -0.01 -0.02 -0.01	(204,441) 11,052,146 NPR FY24 @FY25 Comm. Prices 63,589 1,490,484 52,894 (20,051) 1,854,481 NPR FY24 @FY25 Comm. Prices 1,255,606 17,635,921 1,0660,010 35,696,447 3,855,540	NPR FY25 due to Comm. Price 3,761 3,761 NPR FY25 due to Comm. Price	Comm. Price (FY24 Proj. to FY24 Budget) NPR FY25 due to Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.) 3,761 3,761 NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	18,408,717	NPR FY25 due to Utiliz. 1,490 10,422 1,6595 1,147 14,724 NPR FY25 due to Utiliz. (25,182; (2,973,794) (65,327)	10,653,642 NPR FY24 @FY25 Public Payer Prices 63,389 1,400,919 208,564 55,305 52,894 52,894 (20,051) 1,850,720 NPR FY24 @FY25 Public Payer Prices 1,255,606 17,635,120 33,422,010 33,422,010 33,422,010 33,425,540	NPR FY25 due to Public Payer Prices NPR FY25 due to Public Payer Prices	(204,441) 8,126,887 NPR FY24 @FY25 Payer Mix 21,535 1,227 52,894 (20,051) 1,778,247 NPR FY24 @FY25 Payer Mix 1,507,521 21,939,561 36,031,900 3,855,540	NPR FY25 due to Payer Mix (42,054) (17,752) (17,752) (23,018) (72,473) NPR FY25 due to Payer Mix 4,302,450 (4,069,450)	(785,397) (5.545,450) NPR FY25 due to all other 2,765 15,944 4,222 (52,894) 405,694 489,784 NPR FY25 due to all other (260,121) 3,729,288 1,322,259 377,413 (1,267,119)	0.0% 0.0% 13.7% FY25 Comm Rate NPR (10,00% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 3.7% F25 Estimated 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	384.2% 0.8% FY25 NPR Growth -50.0% 6.8% 13.4% -25.0% -100.0% -0.0% -2023.4% -23.5% FY25 NPR Growth -2.7% -2.7% -33.8% 16.1% -3.8%	7.4% 0.8% 0.8% PY25 NPP Growth (WAvg) -1.7% 5.4% 1.5% -2.9% 0.0% 22.5% FY25 NPP Growth (WAvg) -1.5% -2.9% 6.0% -2.9% 0.0% -2.9% 6.0% -0.1% -3.8% -3.3% -3.3% -3.3% -3.3% -3.3% -3.3% -3.0% -0.0%
Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Other Services Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicare FPP - Medicare FPP - Medicare TPP - Med	(204,441) 10,653,642 NPR FY24 Budget 63,589 1,490,419 208,564 55,305 52,894 (20,051) 1,850,720 NPR FY24 Budget 1,255,606 17,635,192 10,069,010 33,442,70	(76,658) (600,738) 9,849,283 NPR FY24 Proj. 28,164 1,409,537 36,951 375,751 2,059,988 NPR FY24 Proj. 1,081,908 20,104,427 5,909,561 34,411,05	(76,6838) (989,883) 10,735,016 NPR FY25 Budget 1,5910,735,716 236,518 41,476 385,643 2,286,515 NPR FY25 Budget 1,221,218 2,693,640 6,670,495 8,800,185	(785,397) 81,374 NPR VOY (Budget to Budget) 100,668 27,754 (13,279) (52,894) 405,694 435,795 NPR VOY (Budget to Budget) (52,894) 435,795 NPR VOY (Budget to Budget) (52,894) (52,894) (52,894) (52,894) (52,894) (52,894)	0.00 -0.02 1.00 W 0.03 0.81 0.11 0.03 0.03 0.00 0.03 0.00 1.00 0.00 0	(204,441) 11,052,146 11,052,146 NPR FY24 @FY25 Comm. Prices 15,589 1,490,154 52,894 (20,051) 1,854,481 NPR FY24 @FY25 Comm. Prices 1,255,606 17,635,192 10,069,010 35,656,401	NPR FY25 due to Comm. Price 3,761 3,761 NPR FY25 due to Comm. Price	Comm. Price (FY24 Proj. to FY24 Budget) NPR FY25 due to Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.) 3,761 3,761 NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	18,408,717	NPR FY25 due to Utiliz. 1,490 10,422 1,6595 1,147 14,724 NPR FY25 due to Utiliz. (25,182; (2,973,794) (65,327)	10,653,642 NPR FY24 @FY25 Public Payer Prices 63,389 1,490,915 208,564 55,305 52,894 (20,051) 1,850,720 NPR FY24 @FY25 Public Payer Prices 1,255,606 17,635,120 17,635,120 33,422,010 33,422,010	NPR FY25 due to Public Payer Prices NPR FY25 due to Public Payer Prices	(204,441) 8,126,887 NPR FY24 @FY25 Payer Mix 21,535 1,2287 52,884 (20,051) 1,778,247 NPR FY24 @FY25 Payer Mix 1,507,521 21,939,561 36,301,995,561	NPR FY25 due to Payer Mix (42,054) (17,752) (17,752) (23,018) (72,473) NPR FY25 due to Payer Mix 4,302,450 (4,069,450)	(785,397) (5.545,450) NPR FY25 due to all other 2,765 15,944 4,222 (52,894) 405,694 489,784 NPR FY25 due to all other (260,121) 3,729,288 1,322,259	0.0% 0.0% 3.7% FY2S Comm flags 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0% 0.0% 3.7% FY2S Estimated Annualized Comm Rate 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	384.2% 0.8% FY25 NPR Growth -50.0% 6.8% 13.4% -25.0% -100.0% -0.0% -2023.4% -2023.4% -275.0% FY25 NPR Growth -2.7% 28.7% -33.8% 16.1% -32.9%	7.4% 0.8% 0.8% FY25 NPR Growth (WAvg) 1.7% 5.4% 5.4% 0.7% 0.0% 0.0% 0.0% 2.9% 0.0% 2.5% FY25 NPR Growth (WAvg) 4.6% FY25 NPR Growth (WAvg) 2.8% 8.4% 8.4%
Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicaid Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicaid Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Other Services TOTAL Medicare - Traditional Medicare - Traditional Medicare - Traditional Medicare - Traditional Medicare - Advantage Commercial Fixed Prospective Payments FPP - Medicaid Fixed Prospective Payments FPP - Medicare	(204,441) 10,653,642 NPR FY24 Budget 63,589 1,490,419 208,564 55,305 52,894 (20,051) 1,850,720 NPR FY24 Budget 1,255,606 17,635,192 10,069,010 33,422,703 3,855,540	(76,658) (600,738) 9,849,283 9,849,283 NPR FY24 Proj. 1,409,585 209,537 36,951 2,059,988 NPR FY24 Proj. 1,081,908 20,104,427 5,909,561 3,411,025 2,588,421 2,987,895 (399,475) (2499,7895	(76,683) (989,838) 10,735,016 NPR FY25 Budget 236,518 41,476 - - - 385,643 2,286,515 NPR FY25 Budget 1,221,218 22,693,136 6,670,495 38,809,142 2,987,895 (399,475) (2,285,693	(785,397) 81,374 NPR VOY (Budget to Budget) 100,668 27,754 (13,279) (52,894) 405,694 435,795 NPR VOY (Budget to Budget) (52,894) 435,795 NPR VOY (Budget to Budget) (52,894) (52,894) (52,894) (52,894) (52,894) (52,894)	W 0.03 0.00 0.00 0.00 0.00 0.00 0.00 0.0	(204,441) 11,052,146 NPR FY24 @FY25 Comm. Prices 63,589 1,490,484 52,894 (20,051) 1,854,481 NPR FY24 @FY25 Comm. Prices 1,255,606 17,635,921 1,0660,010 35,696,447 3,855,540	NPR FY25 due to Comm. Price 3,761 3,761 NPR FY25 due to Comm. Price 2,272,744	Comm. Price (FY24 Proj. to FY24 Budget) NPR FY25 due to Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.) 3,761 NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.) 2,272,744	(204,441) 18,408,717 NPR FY24 @FY25 Utiliz. 56,079 1,500,847 210,222 56,452 52,894 (20,051) 1,865,444 NPR FY24 @FY25 Utiliz. 1,229,424 14,661,388 3,3,550,439 3,855,540 3,855,540 1,764,868)	NPR FY25 due to Utiliz. 1,499 10,422 1,6595 1,147 14,724 NPR FY25 due to Utiliz. (25,182 (25,373,794) (653,324	10,653,642 NPR FY24 @FY25 Public Payer Prices 63,589 1,490,419 206,554 55,305 52,894 52,894 52,894 1,850,720 NPR FY24 @FY25 Public Payer Prices 17,635,192 10,669,010 33,422,703 3,855,540 3,855,540 1,764,868)	NPR FY25 due to Public Payer Prices NPR FY25 due to Public Payer Prices	(204,441) 8,126,887 NPR FY24 @FY25 Payer Min 1,1535 1,472,697 218,915 32,287 52,894 (20,051) 1,778,247 NPR FY24 @FY25 Payer Mix 1,507,521 21,937,642 5,999,643 3,855,540 . (1,764,868)	NPR FY25 due to Payer Mix (42,054) (12,752) (12,752) (23,018) (72,473) NPR FY25 due to Payer Mix 4,302,450 (4,069,449) 2,608,586	(785,397) (5,545,450) NPR FY25 due to all other 8,765 107,992 15,944 4,282 (52,894) 405,694 489,784 NPR FY25 due to all other (260,121) 3,729,288 1,122,293 377,413 (1,267,149) (867,645) (399,475) (471,121)	0.0% 3.7% FY25 Comm Rate NPR impact 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0% 0.0% 3.7% FY2S Estimated AnnualizedComm Rate 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	384.2% 0.3% FY25 NPR Growth 5.05% -15.0% -10.0% 0.0% -22.5% 23.5% FY25 NPR Growth -2.023.4% 23.5% -2.023.4% 10.1% -2.27%	7.4% 0.8% 0.8% PY25 NPR Growth (WAvg) 1.5% 0.7% 5.4% 1.5% 0.7% 0.0% 0.0% 2.9% 0.0% 2.9% 0.0% 2.5%
Risis/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicaid Medicare - Traditional Medicare - Traditional Medicare - Modicare FPP - Medicare	(204,441) 10,653,642 NPR FY24 Budget 63,589 1,490,415 208,564 55,2894 (20,051) 1,850,720 NPR FY24 Budget 1,255,006 17,635,192 10,069,010 33,422,733 3,855,540 1,764,888) 64,473,889	(76,658) (600,738) 9,849,283 NPR FY24 Proj. 28,164 1,409,537 36,951 2,059,988 NPR FY24 Proj. 1,081,908 20,104,427 5,909,561 34,411,025 2,588,421 2,987,895 (309,475) (2,499,768) (2,499,768)	(76,6838) (989,883) 10,735,016 NPR FY25 Budget 1,591,072 236,518 41,476 385,643 2,286,515 NPR FY25 Budget 1,221,218 2,693,485 6,670,495 38,091,22 2,588,421 2,987,895 (399,475) (2,235,980) (6,746,595)	(785,397) 81,374 NPR VOY (Budget to Budget) (31,799) (31,799) (52,894) (52,894) 405,694 435,795 NPR VOY (Budget to Budget) (34,388) 5,057,944 (3,398,515) 5,386,779 (1,267,119) (867,645) (399,477)	W 0.03 0.81 0.11 0.03 0.00 0.03 0.00 0.03 0.00 0.02 0.27 0.15 0.05 0.00 0.05 0.00 0.06 0.00	(204,441) 11,052,146 NPR FY24 @FY25 Comm. Prices 63,589 1,490,146 59,066 52,894 (20,051) 1,854,481 NPR FY24 @FY25 Comm. Prices 1,255,606 17,635,192 10,069,010 35,656,447 3,855,540	NPR FY25 due to Comm. Price 3,761 3,761 NPR FY25 due to Comm. Price	Comm. Price (FY24 Proj. to FY24 Budget) NPR FY25 due to Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.) 3,761 3,761 NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	[204,441] 18,408,717 IRF FY24 @FY25 Utillz. 155,079 1,503,79 1,210,223 56,452 52,894 (20,051) 1,865,444 INPR FY24 @FY25 Utillz. 1,661,398 9,417,685 33,550,439 3,855,540 3,855,540 [1,764,868]	NPR FY25 due to Utiliz. 1,490 10,422 1,6595 1,147 14,724 NPR FY25 due to Utiliz. (25,182; (2,973,794) (65,327)	10,653,642 NPR FY24 @FY25 Public Payer Prices 63,589 1,490,419 206,554 55,305 52,894 52,894 52,894 1,850,720 NPR FY24 @FY25 Public Payer Prices 17,635,192 10,669,010 33,422,703 3,855,540 3,855,540 1,764,868)	NPR FY25 due to Public Payer Prices NPR FY25 due to Public Payer Prices	(204,441) 8,126,887 NPR FY24 @FY25 Payer Mix 121,535 1,272,77 18,915 32,287 52,884 . (20,051) 1,778,247 NPR FY24 @FY25 Payer Mix 1,507,521 21,939,561 5,039,561 5,039,560 3,855,540 1,754,6886	NPR FY25 due to Payer Mix (42,054) (17,752) (17,752) (23,018) (72,473) NPR FY25 due to Payer Mix 4,302,450 (4,069,450)	(785,397) (5.545,450) NPR FY25 due to all other 7.755 1.5,944 4.222 (52,894) 405,694 489,784 NPR FY25 due to all other (260,121) 3,729,288 1,122,259 377,413 (1,267,119) (867,651) (867,651) (399,475) (471,112) 3,430,694	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 3.7% FV25 Estimated 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	384.2% 0.8% FY25 NPR Growth -50.0% 6.8% 13.4% -25.0% -100.0% 0.0% -2023.4% -23.5% FY25 NPR Growth -2.7% -2.7% -3.8% 16.1% -3.8% 16.1% -3.9% -3.0% -3	7.4% 0.8% 0.8% PY25 NPP Growth (WAvg) -1.7% 5.4% 1.5% -2.9% -2.9% 22.5% FY25 NPR Growth (WAvg) -0.1% 7.8% -5.3% 8.4% -2.0% 0.0% -1.3% -0.0% -1.3% -0.0% -1.3%
Risk/Reserves Other (Bad Debt, Free Care, DSH) Overall Professional Services Other Services Medicard Medicare - Advantage Commercial Freed Prospective Payments FPP - Medicare FPP - Medicare FPP - Medicare FPP - Medicare TPP - Medicare FPP - Medicare TPP - Medi	(204,441) 10,653,642 NPR FY24 Budget 63,589 1,490,419 208,564 55,305 52,894 (20,051) 1,850,720 NPR FY24 Budget 1,255,606 17,635,192 10,069,101 33,422,703 3,855,540 1,764,868)	(76,658) (600,738) 9,849,283 9,849,283 NPR FY24 Proj. 1,409,585 209,537 36,951 2,059,988 NPR FY24 Proj. 1,081,908 20,104,427 5,909,561 3,411,025 2,588,421 2,987,895 (399,475) (2499,7895	(76,683) (989,838) 10,735,016 NPR FY25 Budget 236,518 41,476 - - - 385,643 2,286,515 NPR FY25 Budget 1,221,218 22,693,136 6,670,495 38,809,142 2,987,895 (399,475) (2,285,693	(785,397) 81,374 NPR VOY (Budget to Budget) (31,799) 100,668 27,2954 (13,279) (52,894) 405,694 435,795 NPR VOY (Budget to Budget) (84,388) 5,057,944 (3,398,575) 5,386,479 (1,267,119) (867,645) (399,475) (471,112) 5,273,288	W 0.03 0.81 0.11 0.03 0.00 0.03 0.00 0.03 0.00 0.02 0.27 0.15 0.05 0.00 0.05 0.00 0.06 0.00	(204,441) 11,052,146 11,052,146 11,052,146 12,051 12,054 13,059 1,490,419 12,054 152,894 12,051 1,854,481 1,854,481 1,854,481 1,854,481 1,855,407 1,855,407 1,855,407 1,855,540 1,855,540 1,855,540 1,855,540	NPR FY25 due to Comm. Price 3,761 3,761 NPR FY25 due to Comm. Price 2,272,744	Comm. Price (FY24 Proj. to FY24 Budget) NPR FY25 due to Comm. Price (FY24 Proj. to FY24 Budget)	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.) 3,761 NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.) 2,272,744	(204,441) 18,408,717 NPR FY24 @FY25 Utiliz. 56,079 1,500,847 210,222 56,452 52,894 (20,051) 1,865,444 NPR FY24 @FY25 Utiliz. 1,229,424 14,661,388 3,3,550,439 3,855,540 3,855,540 1,764,868)	NPR FY25 due to Utiliz. 1,499 10,422 1,6595 1,147 14,724 NPR FY25 due to Utiliz. (25,182 (25,373,794) (653,324	10,653,642 NPR FY24 @FY25 Public Payer Prices 63,589 1,490,419 206,554 55,305 52,894 52,894 52,894 1,850,720 NPR FY24 @FY25 Public Payer Prices 17,635,192 10,669,010 33,422,703 3,855,540 3,855,540 1,764,868)	NPR FY25 due to Public Payer Prices NPR FY25 due to Public Payer Prices	(204,441) 8,126,887 NPR FY24 @FY25 Payer Min 1,1535 1,472,697 218,915 32,287 52,894 (20,051) 1,778,247 NPR FY24 @FY25 Payer Mix 1,507,521 21,937,642 5,999,643 3,855,540 . (1,764,868)	NPR FY25 due to Payer Mix (42,054) (12,752) (12,752) (23,018) (72,473) NPR FY25 due to Payer Mix 4,302,450 (4,069,449) 2,608,586	(785,397) (5,545,450) NPR FY25 due to all other 8,765 107,992 15,944 4,282 (52,894) 405,694 489,784 NPR FY25 due to all other (260,121) 3,729,288 1,122,293 377,413 (1,267,149) (867,645) (399,475) (471,121)	0.0% 3.7% FY25 Comm Rate NPR impact 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0% 0.0% 3.7% FY2S Estimated AnnualizedComm Rate 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	0.0% 0.0% 3.7% FY25 Comm Rate (WAvg) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	384.2% 0.3% FY25 NPR Growth 5.05% -15.0% -10.0% 0.0% 23.5% 23.5% FY25 NPR Growth -2.023.4% 23.5% 10.0% -2.023.4% -2.023.4% -2.023.4% -2.023.4% -2.023.4% -2.023.4% -2.023.4% -2.023.4% -2.023.4% -2.023.4% -2.023.4% -2.023.4% -2.023.4% -2.023.4% -2.023.4% -2.023.4% -2.023.4% -2.023.4% -2.024.4% -2.024.4% -2.025.4% -2.0	7.4% 0.8% 0.8% PY25 NPR Growth (WAvg) 1.5% 0.7% 5.4% 1.5% 0.7% 0.0% 0.0% 2.9% 0.0% 2.9% 0.0% 2.5%

Notes
Please report IP Psych consistently with prior years, and indicate in your narrative whether it is included in "inpatient" or "other services".