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**GMCB FY25 Budget Submission**

**Response to Question 11
Net Revenue and Public Payer Reimbursement**

An overall price increase of 5.5%, which is a $1.4M impact to NPR, is needed to achieve the budgeted operating margin of 1.4%.

Historically, the favorable impact of the commercial rate request was used to supplement the often little to no favorable impact of raising rates for the public payers including Medicare Advantage.  The impact for these payers related to the FY25 price increase yields approximately $273K of net revenue benefit from the price increase.

An additional $1.1M of net revenue benefit is needed from the Commercial Rate increase to achieve desired operating results.