Referral and Visit Lags

Table One: Referral Lags for Hospital-Owned Services	
Please input referral lags for all hospital-owned services.	
	The percentage of appointments scheduled within
Total number of patients	three business days of referral

Gifford Health Care, Inc. implemented the Meditech Expanse Electronic Medical Record (EMR) in October 2023 and continues to work towards optimizing functionality. During the optimization stage, workflows have been adjusted and revised, which resulted in a lack of data consistency and limited reporting capabilities at this time. Referral workflows in particular have been a challenge. There is not currently a link between a referral and the resulting scheduled appointment that satisfies the referral. Therefore reporting on this measure is not currently possible. We will continue to work to understand these workflows and improve reporting.

[CUSTOM ENTRIES]

Table Two: Referral Lags for Imaging Procedures												
Please input referral lags for the top five most frequent imaging procedures.												
		The percentage of appointments scheduled within										
Imaging Procedure	Total number of patients	three business days of referral										
[MORE CUSTOM ENTRIES]												

	Please input visit lags	Table Three: Visit Lags for Hospital-Own for all hospital-owned services. Please remember to inc		tion.	
Type of Service	Total number of new patients	Percentage of new patients scheduled to be seen within 14 days	Percentage of new patients scheduled to be seen within 30 days	Percentage of new patients scheduled to be seen within 90 days	Percentage of new patients scheduled to be seer within 180 days
All Primary Care	77	28.6%	16.9%		10.4%
All Addiction Services	0	0.0%	0.0%	0.0%	0.0%
All Allergy Care	0	0.0%	0.0%	0.0%	0.0%
All Cardiology	23	21.7%	34.8%	43.5%	0.0%
All Dermatology	0	0.0%	0.0%	0.0%	0.0%
All Ear, Nose, and Throat	0	0.0%	0.0%	0.0%	0.0%
All Endocrinology	0	0.0%	0.0%	0.0%	0.0%
All Gastroenterology	0	0.0%	0.0%	0.0%	0.0%
All General Surgery	57	64.9%	29.8%		0.0%
All Infectious Diseases	0	0.0%	0.0%	0.0%	0.0%
All Neurology	25	20.0%	0.0%		0.0%
All OB/GYN	5	60.0%	0.0%	40.0%	0.0%
All Oncology / Hematology	2	0.0%	0.0%	100.0%	0.0%
All Opthalmology	0	0.0%	0.0%	0.0%	0.0%
All Orthopedics	32	37.5%	40.6%		3.1%
All Pain Medicine	0	0.0%	0.0%	0.0%	0.0%
All Podiatry	28	85.7%	7.1%		3.6%
All Psychiatry	0	0.0%	0.0%	0.0%	0.0%
All Pulmonology	0	0.0%	0.0%	0.0%	0.0%
All Radiology	0	0.0%	0.0%	0.0%	0.0%
All Rheumatology	0	0.0%	0.0%		0.0%
All Sleep Medicine	0	0.0%	0.0%	0.0%	0.09
All Urology	17	58.8%	41.2%		0.09
Gifford Behavioral Health Gifford Behavioral Hlth Berlin	22	59.1%	18.2%	22.7% 66.7%	0.09
	3	33.3%	0.0%		0.09
Gifford Specialty - Berlin	27 42	59.3% 81.0%	18.5% 11.9%		0.09
Gifford Specialty - Sharon	42	81.0%	11.9%	1 7.1%	0.0

	Table Four: Visit Lags for Imaging Procedures Please input visit lags for the top five most frequent imaging procedures. Please remember to include weekends and holidays in your calculation.													
			• .			Percentage of new patients scheduled to be seen								
L	Imaging Procedures	Total number of new patients	within 14 days	be seen within 30 days	be seen within 90 days	within 180 days								
Γ	XR foot RT min 3V	16	93.8%	6.3%										

XR foot LT min 3V	16	100.0%		1
MM 3D screening BI	13	76.9%	12.5%	6.3%
XR shoulder RT min 2V	10	100.0%		
XR shoulder LT min 2V	10	100.0%		
US breast LT limited	2	50.0%	50.0%	
MR lumbar spine wo con	1	100.0%		
MM 3D diagnostic LT	1	100.0%		
CT lung screening low-dose	1	100.0%		

Boarding and Transfer Issues

Note: These questions were lifted from budget narratives of previous years. If you are unable to answer the questions in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Five: Patient Boarding

Please estimate total number of discharges, patient days, associated expenditures and reimbursements for FY22 (Actuals), FY23 (Actuals), FY24 (Projected) and FY25 (Budget): Provision of care due to the inability to discharge patients home due to lack of services or transfer patients to post-acute or other more appropriate care settings. Examples might include hospital stays beyond what is clinically indicated due to difficulties discharging/transferring after patients are deemed safe and appropriate for discharge/transfer or stays for which patients received care that would not generally be provided in a hospital setting (i.e. admissions for social reasons)

appropriate for district ge, transfer or stays for	which patients received care that would not generally be	provided in a mospital setting (ner damissions for	500.0.1.00501.5/	
Year	Total Number of Discharges	Total Number of Patient Days	Associated Expenditures	Associated Reimbursements
FY2022 (Actuals)	20	614 \$	1,394,108 \$	1,544,799
FY2023 (Actuals)	18	486 \$	1,325,444 \$	1,643,687
FY2024 (Projected)	13	577 \$	1,627,533 \$	2,020,742
FY2025 (Budget)	14	605 \$	1,684,497 \$	2,121,779

Table Six: Patient Boarding (LOS)

Assuming the majority of patients who stay in emergency departments for greater than 24 hours without an admitted disposition are patients boarding for a mental health evaluation, please define the LOS in patient hours for patients who have a LOS greater 24 hours without an admitted disposition and the total number of episodes this represents. Please estimate the associated expenditures and reimbursements associated with these encounters.

	LOS in patient hours for patients who have a			
	LOS greater 24 hours (without an admitted			
Year	disposition)	Total Number of Episodes	Associated Expenditures	Associated Reimbursements
2024 (YTD)	702.96	12 \$	6,356.84 \$	7,813.56
2024 (Projected)	1,218.76	23 \$	12,183.95 \$	14,975.99

Clinical Productivity

Note: If you are unable to answer the question in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Seven: Clinical Productivity

Please report average work RVUs per clinical physician FTE by department – both the level and the associated percentile of national benchmarks, or similar, for the most recent year available. Report the number of clinical and budgeted FTEs (if different) that are included in the denominator.

	work RVUS / Clinical Physician	Associated Percentile of National	Benchmark Source	Number of Clinical Phys	ician Number of Budgeted Clinical		
Department	FTEs	Benchmark	Details	FTEs	Physician FTEs (if different)	Year of Data	
Hospitalist	5,579.57	104%		4.9	4.9	2024	
ED Providers	12,302.48	229%		4.9	4.9	2024	
Radiology	9,205.75	171%		2.0	2.0	2024	
Cardiology	5,500.30	79%		1.2	1.2	2024	
Pre-Op Services	1,359.48	32%		0.3	0.3	2024	
General Surgery	7,010.92	117%	2021 - MGMA Datadive	3.0	3.0	2024	
Neurology	1,876.19	45%	Provider Compensation	1.0	1.0	2024	
Orthopedics	3,860.41	49%	Provider Compensation	2.0	2.0	2024	
Urology	4,066.13	58%		1.5	1.5	2024	
Podiatry	5,709.39	73%		1.6	1.6	2024	
GMC Sharon	5,959.97	111%		3.4	3.4	2024	
GMC Berlin	6,298.30	117%		0.9	0.9	2024	
OB/GYN	8,321.66	128%		5.0	5.0	2024	

Staff Turnover

Note: If you are unable to answer the question in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Eight: Staff Turnover and Vacancies												
Terminated employment between June												
	Employed as of May 31, 2024	1, 2023 and May 31, 2024	, 2024 Vacancies as of May 31, 2									
FTE physicians	25.32	0.	69	3.15								
FTE mid-level providers	5.47		-	3.43								
FTE nurses	65.71	7.	35	23.90								

Description
FY24 Approved Budget for Net Patient Revenue and Fixed Prospective Payments (NPR).

Column
NPR F128 Budget
NPR F128 Projected
NPR F128 Projected
NPR F128
NPR F146 BF125 Comm. Prices
NPR F146 BF125 Comm. Price
NPR F125 due to Comm. Price (F128 Proj. to Budget)

F724 Approved Budget for NR-P Eldern Revenue and sword Prospective Payments (NPH).
F723 Proposed Budget for NRN is ST24 Budgeted NRN.
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NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.) Identify the component of "NPR FY25 due to Comm. Price" that is associated with differences between FY25 proposed budget and FY24 projected.

NPR FY24 @FY25 Utiliz.
NPR FY25 due to Utiliz.
NPR FY24 @FY25 Public Payer Prices
NPR FY25 due to Public Payer Prices FP25 NP8 due to changes in utilization; estimate FP24 @ P725 utilization, holding all else constant.

Difference of FP25 NP8 and FP24 Budgeted NP8 that can be attributed to changes in utilization.

P725 NP8 due to dranges in public payer prices, estimate FP24 @ P725 utilization prices, the prices, bottom grant prices, terminate FP24 PP25 public payer prices, bottom gail else constant.

Difference of FP25 NP8 and FP24 Budgeted NP8 that can be attributed to changes in public payer prices.

NPR PYZ5 due to Public Payer Prices
NPR PYZ4 GPZ5 Payer Mix
NPR FYZ5 due to Payer Mix
NPR PYZ5 due to all other
PYZ5 Comm Rate NPR Impact
PYZ5 Estimated Annualized Comm Rate
FYZ5 Comm Rate (WAwg)
PYZ5 NPR Growth
PYZ5 NPR Growth
(WAwg)

Difference of PT25 NP8 and PT24 Budgeted NP8 that an be attributed to changes in public payer prices.
PT25 NP8 due to thorage in payer mic serims PT249 PT25 per min, bolding all elect contant.
Difference of PT25 NP8 and PT24 Budgeted NP8 that an be attributed to changes in payer mix.
Difference of PT25 NP8 and PT24 Budgeted NP8 that are be attributed to any other changes not captured elsewhere.
The estimated commercial price growth as measured by impact on NPR.
Uses the month of implementation for reach changes to estimate an annualized increase.
Weighted werage commercial rate changes for PT25 by payer and core service line; le the contribution of the commercial price changes for a payer and core service line in NPR.
PT25 Budgeted NPS to PT24 Budgeted NPS to PT24 Budgeted NPS.
Weighted werage growth in NPR by payer and core service line; le, the contribution of the volume and price increase, net of payer mix shifts, on the hospital's total NPR.

*each value is collected or calculated by payer and core service line

Commercial Rate Decomposition - NPR due to Price Changes

Hospital to Provide - Currently Filled with Example Data.

Calculated

Month of Commercial Rate Implementation

October 100%

								NPR FY25 due to Comm. Price	NPR FY25 due to Comm. Price								FY25 Comm	FY25 Estimated			FY25
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	(FY24 Proj. to FY24	(FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY25 due to all		AnnualizedC	FY25 Comm	FY25 NPR	
patient	Budget	Proj.	Budget	(Budget to Budget)	w	Comm. Prices	Comm. Price	Budget)	FY24 Proj.)	Utiliz.	Utiliz.		Public Payer Prices		Payer Mix	other	Impact		Rate (WAvg)	Growth	(W.
dicaid	256,872	360,586	285,760	28,888	0.03	256,872				(778,707)	(1,035,579)	256,872		510,174	253,302		0.0%	0.0%	0.0%	11.2%	0
licare - Traditional	4,445,770	1,876,002	2,017,061	(2,428,709)	0.45	4,445,770				455,827	(3,989,943)	4,445,770		3,601,106	(844,664)		0.0%	0.0%	0.0%	-54.6%	-4
icare - Advantage	1,446,989	(47,007)	19,007	(1,427,982)		1,446,989				170,365	(1,276,624)	1,446,989		33,933	(1,413,056)	1,261,697	0.0%	0.0%	0.0%	-98.7%	-1
mercial	3,434,163	1,382,719	1,515,534	(1,918,629)	0.35	3,667,687	233,523		233,523	1,445,230	(1,988,934)	3,434,163		2,705,719	(728,445)	565,226	6.8%	6.8%	2.3%	-55.9%	4
							I		1												
	642,635																				
d Prospective Payments	642,635			(642,635)	0.06	642,635				642,635		642,635		642,635		(642,635)	0.0%	0.0%	0.0%	-100.0%	
FPP - Medicare					0.00								-				0.0%	0.0%	0.0%	0.0%	
FPP - Medicaid	642,635	-	-	(642,635)		642,635	-			642,635		642,635	-	642,635		(642,635)	0.0%	0.0%	0.0%	-100.0%	
Risk/Reserves		-			0.00		-						-				0.0%	0.0%	0.0%	0.0%	
er (Bad Debt, Free Care, DSH)	(279,143)	922,637	(120,914)	158,229	-0.03	(279,143)				(279,143)		(279,143)		(279,143)		158,229		0.0%	0.0%	-56.7%	
rall Inpatient	9,947,287	4,494,937	3,716,447	(6,230,840)	1.00	10,180,810	233,523	-	233,523	1,656,207	(8,291,080)	9,947,287	-	7,214,424	(2,732,863)	4,559,580	2.3%	2.3%	2.3%	-62.6%	-1
	1 1			1	1			I .		T.	I .	1	1	1		1			1		
								NPR FY25 due to	NPR FY25 due to								FY25	FY25			
				l		l		Comm. Price	Comm. Price	l	l	l	l	l		l	Comm	Estimated			FY:
	NPR FY24	NPR FY24	NPR FY25	NPR YOY	w	NPR FY24 @FY25	NPR FY25 due to	(FY24 Proj. to FY24	(FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to		NPR FY25 due to	NPR FY24 @FY25						FY25 NPR	
patient licaid	Budget	Proj.	Budget	(Budget to Budget)		Comm. Prices	Comm. Price	Budget)	FY24 Proj.)	Utiliz.	Utiliz.	Public Payer Prices	Public Payer Prices		Payer Mix	other 62F 0F1	Impact		Rate (WAvg)	Growth	0
icaid icare - Traditional		3,124,349	3,829,240							(513,692)	(513,692)	0.045.700		3,706,981	3,706,981	635,951	0.0%	0.0%	0.0%	0.0%	
icare - Traditional icare - Advantage	9,815,702	12,268,415	13,280,260		0.23	9,815,702 6.816.843				8,916,169 6,298,235	(899,533) (518,608)	9,815,702 6.816.843		12,856,250 2,224,158	3,040,548 (4,592,685)		0.0%	0.0%	0.0%	35.3% -66.3%	
licare - Advantage Imercial	6,816,843 24,072,882	2,428,982	2,297,512 25,281,727	(4,519,331) 1,208,845	0.16 0.57	6,816,843 25,709,838	1.636.956		1,636,956	6,298,235	(518,608)	6,816,843 24.072.882		2,224,158	(4,592,685) 401.656	240.685	6.8%	6.8%	0.0% 3.9%	-66.3% 5.0%	
mercial	24,072,882	23,092,548	25,281,727	1,208,845	0.57	25,709,838	1,636,956		1,636,956	23,002,431	(1,070,451)	24,072,882		24,474,537	401,656	240,685	6.8%	6.8%	3.9%	5.0%	
													<u> </u>								
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	2,577,340			(2,577,340)	0.06	2,577,340				2,577,340		2577.240		2,577,340		(2,577,340)	0.0%	0.0%	0.0%	-100.0%	
FPP - Medicare	2,577,340			(2,577,340)	0.06	2,577,340				2,5/7,340		2,577,340		2,577,340		(2,577,340)	0.0%	0.0%	0.0%	0.0%	-
FPP - Medicare	2.577.340			(2.577.340)		2.577.340				2,577,340		2,577,340		2.577.340		(2,577,340)		0.0%	0.0%	-100.0%	-
Risk/Reserves	2,377,340			(2,377,340)	0.00	2,377,340				2,377,340		2,377,340		2,377,340		(2,377,340)	0.0%	0.0%	0.0%	0.0%	0
	(1,261,233)	(3,487,653)	(2.420.052)	(1 150 710)		(1,261,233)				(1,261,233)		(1,261,233)		(1,261,233)		(1,159,719)		0.0%	0.0%	92.0%	-2
her (Bad Debt, Free Care, DSH) erall Outpatient	42,021,535	37,426,641	(2,420,952) 42,267,788		1.00	43,658,491	1,636,956		1,636,956	39,019,252	(3,002,283)	42,021,535		44,578,034	2,556,499	(944,920)	3.9%	3.9%	3.9%	0.6%	-8
Ciuli Outputiciit	42,021,333	37,420,042	42,207,700	140,133	1.00	45,050,451	1,030,330		1,030,330	33,013,131	(3,002,203)	42,022,535		44,570,034	2,330,433	(344,320)			3.5%	0.070	0.
											'		'								
								NPR FY25 due to	NPR FY25 due to								FY25	FY25			
								Comm. Price	Comm. Price								Comm	Estimated			FY2
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	(FY24 Proj. to FY24	(FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY25 due to all	Rate NPR	AnnualizedC	FY25 Comm	FY25 NPR	Gr
fessional Services	Budget	Proj.	Budget	(Budget to Budget)	w	Comm. Prices	Comm. Price	Budget)	FY24 Proj.)	Utiliz.	Utiliz.	Public Payer Prices	Public Payer Prices	Payer Mix	Payer Mix	other	Impact	omm Rate	Rate (WAvg)	Growth	(W
dicaid	935,146	1,616,792	1,864,833	929,687	0.09	935,146				2,456,744	1,521,598	935,146		1,274,174	339,028	(930,940)	0.0%	0.0%	0.0%	99.4%	8
dicare - Traditional	1,883,301	5,340,251	7,394,678	5,511,378	0.18	1,883,301				3,788,556	1,905,255	1,883,301		5,052,523	3,169,223	436,900	0.0%	0.0%	0.0%	292.6%	5
dicare - Advantage	1,596,614	2,193,409	2,704,748	1,108,134	0.15	1,596,614				2,738,862	1,142,248	1,596,614		1,848,059	251,445	(285,559)	0.0%	0.0%	0.0%	69.4%	1
nmercial	5,860,353	6,690,380	7,825,332	1,964,978	0.55	6,258,857	398,504		398,504	9,046,326	3,185,973	5,860,353		5,346,774	(513,580)	(1,105,919)	6.8%	6.8%	3.7%	33.5%	1
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d Prospective Payments	582,670		-	(582,670)	0.05	582,670		-		582,670		582,670		582,670		(582,670)	0.0%	0.0%	0.0%	-100.0%	-
FPP - Medicare	-	-	-	-	0.00	-	-	-	-	-			-	-			0.0%	0.0%	0.0%	0.0%	
FPP - Medicaid	582,670	-	-	(582,670)		582,670	-			582,670		582,670	-	582,670		(582,670)	0.0%	0.0%	0.0%	-100.0%	-
Risk/Reserves	-	-	-		0.00	-				-			-	-			0.0%	0.0%	0.0%	0.0%	
er (Bad Debt, Free Care, DSH)	(204,441)	(313,719)	(186,765)		-0.02	(204,441)				(204,441)		(204,441)		(204,441)		17,676	0.0%	0.0%	0.0%	-8.6%	
rall Professional Services	10,653,642	15,527,114	19,602,825	8,949,183	1.00	11,052,146	398,504	-	398,504	18,408,717	7,755,074	10,653,642	-	13,899,759	3,246,117	(2,450,512)	3.7%	3.7%	3.7%	84.0%	8
								NPR FY25 due to	NPR FY25 due to	1	1			1			FY25	FY25			FY
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	Comm. Price (FY24 Proj. to FY24	Comm. Price (FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY25 due to all	Comm	Estimated	FW2F 6	FY25 NPR	
ner Services	NPR FY24 Budget	NPR FYZ4 Proi.	NPR FY25 Budget	(Budget to Budget)	w	NPR FY24 @FY25 Comm. Prices	NPR FY25 due to Comm. Price		(FY25 Budget to FY24 Proj.)	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25 Public Payer Prices			NPR FY25 due to Payer Mix	NPR FY25 due to all	Impact	omm Rate		Growth	(1
	63,589	Proj. (42,555)	Budget (41.978)		0.03	Comm. Prices 63,589	Comm. Price	Budget)	FTZ4 PTOJ.)	Utiliz. 65.079		Public Payer Prices 63,589		Payer Mix (38.854)	Payer Mix (102,442)		0.0%	0.0%	Rate (WAvg) 0.0%	-166.0%	
ficaid											1,490										-1
licare - Traditional	1,490,419	1,257,082	1,213,174	(277,245)	0.81	1,490,419				1,500,847	10,427	1,490,419		1,122,881	(367,538)	79,866	0.0%	0.0%	0.0%	-18.6%	
licare - Advantage Imercial	208,564	(69,700)	(80,496)		0.11	208,564			2.754	210,223	1,659	208,564		(74,505)	(283,069)	(7,650)	0.0%	0.0%	0.0%	-138.6%	
merciai	55,305	53,991	95,748	40,443	0.03	59,066	3,761		3,761	56,452	1,147	55,305		88,622	33,317	2,218	6.8%	6.8%	0.2%	73.1%	
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			<u>_</u>	<u> </u>		<u>_i</u> _	_ <u>_i</u>	ļ ļ	<u>_i</u>	<u>_i</u>	<u> </u>	<u>_i</u>	İ	<u>_i</u> _							

FPP - Medicare	-				0.00								-				0.0%	0.0%	0.0%	0.0%	0.0%
FPP - Medicaid	52,894	2,987,895	2,987,895	2,935,001	0.03	52,894				52,894		52,894	-	52,894	-	2,935,001	0.0%	0.0%	0.0%	5548.8%	158.6%
Risk/Reserves		(399,475)	(399,475)		0.00								-				0.0%	0.0%	0.0%	0.0%	0.0%
Other (Bad Debt, Free Care, DSH)	(20,051)	359,644	384,544	404,594	-0.01	(20,051)				(20,051)		(20,051)		(20,051)		404,594	0.0%	0.0%	0.0%	-2017.9%	21.9%
Overall Other Services	1,850,720	4,146,882	4,159,412	2,308,692	1.00	1,854,481	3,761		3,761	1,865,444	14,724	1,850,720	-	1,130,987	(719,733)	3,009,940	0.2%	0.2%	0.2%	124.7%	124.7%
								NPR FY25 due to	NPR FY25 due to								FY25	FY25			
								Comm. Price	Comm. Price								Comm	Estimated			FY25 NPR
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	(FY24 Proj. to FY24	(FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY25 due to all		AnnualizedC	FY25 Comm	FY25 NPR	Growth
TOTAL	Budget	Proj.	Budget	(Budget to Budget)	w	Comm. Prices	Comm. Price	Budget)	FY24 Proj.)	Utiliz.	Utiliz.		Public Payer Prices	Payer Mix	Paver Mix	other	Impact	omm Rate	Rate (WAvg)	Growth	(WAvg)
Medicaid	1,255,607	5,059,172	5,937,855	4,682,248	0.02	1,255,607				1,229,424	(26,183)	1,255,607		5,452,475	4,196,869	511,562	0.0%	0.0%	0.0%	372.9%	7.3%
Medicare - Traditional	17,635,192	20,741,751	23,905,173	6,269,981	0.27	17,635,192				14,661,398	(2,973,794)	17,635,192		22,632,761	4,997,569	4,246,205	0.0%	0.0%	0.0%	35.6%	9.7%
Medicare - Advantage			4,940,770			10,069,010				9,417,685	(651,324)	10,069,010		4,031,644	(6,037,366)	1,560,450	0.0%	0.0%		-50.9%	-8.0%
Commercial	10,069,010	4,505,684		(5,128,240)		35,695,447	2,272,744		2,272,744	33,550,439	127,736	33,422,703			(807.052)	(297,790)			0.0%		
Commercial	33,422,703	31,219,638	34,718,341	1,295,637	0.52	35,695,447	2,212,144		2,212,144	33,550,439	127,736	33,422,703		32,615,651	(807,052)	(297,790)	6.8%	6.8%	3.5%	3.9%	2.0%
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Fixed Prospective Payments	3,855,540	2,588,421	2,588,421	(1,267,119)	0.06	3,855,540				3,855,540		3,855,540	•	3,855,540		(1,267,119)	0.0%	0.0%	0.0%	-32.9%	-2.0%
FPP - Medicare					0.00												0.0%	0.0%	0.0%	0.0%	0.0%
FPP - Medicaid	3,855,540	2,987,895	2,987,895	(867.645)	0.06	3.855.540				3.855.540		3,855,540		3.855.540		(867.645)	0.0%	0.0%	0.0%	-22.5%	-1.3%
Risk/Reserves		(399,475)	(399,475)		0.00					-				-		(00.,0.0,	0.0%	0.0%	0.0%	0.0%	0.0%
Other (Bad Debt, Free Care, DSH)	(1.764.868)	(2.519.091)	(2,344,087)			(1,764,868)				(1.764.868)		(1.764.868)		(1,764,868)		(579,220)	0.0%	0.0%	0.0%	32.8%	-0.9%
Overall Total	64,473,184	61,595,574	69,746,472	5,273,287	1.00	66,745,928	2,272,744		2,272,744	60,949,619	(3,523,565)			66,823,205	2.350.020	4.174.088	3.5%	3.5%	3.5%	8.2%	8.2%
Overali rotal	04,473,104	01,353,374	05,740,472	3,273,207	1.00	00,743,320	2,272,744		2,2/2,/44	00,545,015	(3,323,303)	04,473,104	- 1	00,023,203	2,530,020	4,174,000	3.370	3.374	3.370	0.270	0.270

Notes
Please report IP Psych consistently with prior years, and indicate in your narrative whether it is included in "inpatient" or "other services".