

Referral and Visit Lags

Table One: Referral Lags for Hospital-Owned Services
Please input referral lags for all hospital-owned services.

Type of Service	Total number of patients	The percentage of appointments scheduled within three business days of referral
All Primary Care	0	0%
All Addiction Services	0	0%
All Allergy Care	0	0%
All Cardiology	0	0%
All Dermatology	0	0%
All Ear, Nose, and Throat	0	0%
All Endocrinology	0	0%
All Gastroenterology	8	88%
All General Surgery	17	82%
All Infectious Diseases	0	0%
All Neurology	0	0%
All OB/GYN	0	0%
All Oncology / Hematology	0	0%
All Ophthalmology	0	0%
All Orthopedics	0	0%
All Pain Medicine	0	0%
All Podiatry	5	100%
All Psychiatry	0	0%
All Pulmonology	0	0%
All Radiology	0	0%
All Rheumatology	0	0%
All Sleep Medicine	0	0%
All Urology	0	0%
[CUSTOM ENTRIES]		

Table Two: Referral Lags for Imaging Procedures
Please input referral lags for the top five most frequent imaging procedures.

Imaging Procedure	Total number of patients	The percentage of appointments scheduled within three business days of referral
US BREAST	72	17%
CT CHEST	39	10%
US ABDOMEN	34	29%
US ECHOCARDIOGRAM	32	0%
CT ABDOMEN/PELVIS	26	38%
[MORE CUSTOM ENTRIES]		

Table Three: Visit Lags for Hospital-Owned Services
Please input visit lags for all hospital-owned services. Please remember to include weekends and holidays in your calculation.

Type of Service	Total number of new patients	Percentage of new patients scheduled to be seen within 14 days	Percentage of new patients scheduled to be seen within 30 days	Percentage of new patients scheduled to be seen within 90 days	Percentage of new patients scheduled to be seen within 180 days
All Primary Care	57	19%	7%	32%	40%
All Addiction Services	0				
All Allergy Care	0				
All Cardiology	0				
All Dermatology	0				
All Ear, Nose, and Throat	0				
All Endocrinology	0				
All Gastroenterology	15	13%	7%	20%	60%
All General Surgery	43	74%	7%	16%	2%
All Infectious Diseases	0				
All Neurology	19	58%	21%	21%	0%
All OB/GYN	0				
All Oncology / Hematology	2	50%	50%	0%	0%
All Ophthalmology	94	32%	15%	28%	26%
All Orthopedics	0				
All Pain Medicine	0				
All Podiatry	47	45%	55%	0%	0%
All Psychiatry	10	20%	30%	50%	0%
All Pulmonology	0				
All Radiology	0				
All Rheumatology	2	0%	0%	50%	50%
All Sleep Medicine	0				
All Urology	26	85%	4%	12%	0%
[CUSTOM ENTRIES]					

Table Four: Visit Lags for Imaging Procedures
Please input visit lags for the top five most frequent imaging procedures. Please remember to include weekends and holidays in your calculation.

Imaging Procedures	Total number of new patients	Percentage of new patients scheduled to be seen within 14 days	Percentage of new patients scheduled to be seen within 30 days	Percentage of new patients scheduled to be seen within 90 days	Percentage of new patients scheduled to be seen within 180 days
US BREAST	81	52%	41%	7%	0%
CT CHEST	39	95%	3%	0%	0%
US ABDOMEN	34	88%	12%	0%	0%
US ECHOCARDIOGRAM	32	31%	58%	13%	0%
CT ABDOMEN/PELVIS	26	85%	15%	0%	0%
[MORE CUSTOM ENTRIES]					

Boarding and Transfer Issues

Note: These questions were lifted from budget narratives of previous years. If you are unable to answer the questions in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Five: Patient Boarding

Please estimate total number of discharges, patient days, associated expenditures and reimbursements for FY22 (Actuals), FY23 (Actuals), FY24 (Projected) and FY25 (Budget): Provision of care due to the inability to discharge patients home due to lack of services or transfer patients to post-acute or other more appropriate care settings. Examples might include hospital stays beyond what is clinically indicated due to difficulties discharging/transferring after patients are deemed safe and appropriate for discharge/transfer or stays for which patients received care that would not generally be provided in a hospital setting (i.e. admissions for social reasons)

Year	Total Number of Discharges	Total Number of Patient Days	Associated Expenditures	Associated Reimbursements
FY2022 (Actuals)	15	1,351	3,609,940	561,289
FY2023 (Actuals)	29	1,797	4,801,674	1,683,543
FY2024 (Projected)	24	1,265	3,429,934	1,924,356
FY2025 (Budget)		N/A		

Cost Report Per Diem Swing

Table Six: Patient Boarding (LOS)

Assuming the majority of patients who stay in emergency departments for greater than 24 hours without an admitted disposition are patients boarding for a mental health evaluation, please define the LOS in patient hours for patients who have a LOS greater 24 hours without an admitted disposition and the total number of episodes this represents. Please estimate the associated expenditures and reimbursements associated with these encounters.

Year	LOS in patient hours for patients who have a LOS greater 24 hours (without an admitted disposition)	Total Number of Episodes	Associated Expenditures	Associated Reimbursements
2023	64	60	62,347	26,094
2024	69	47	52,236	12,970

Avg LOS/episode

Clinical Productivity

Note: If you are unable to answer the question in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Seven: Clinical Productivity

Please report average work RVUs per clinical physician FTE by department – both the level and the associated percentile of national benchmarks, or similar, for the most recent year available. Report the number of clinical and budgeted FTEs (if different) that are included in the denominator.

Department	work RVUS / Clinical Physician FTEs	Associated Percentile of National Benchmark - 25th%	Benchmark Source Details	Number of Clinical Physician FTEs	Number of Budgeted Clinical Physician FTEs (if different)	Year of Data
PRIMARY CARE	4,461	4061	MGMA 2022	1.70	1.88	2024
PEDIATRICS	3,240	4019	MGMA 2022	1.36		2024
OHC - PRIMARY CARE	4,136	4061	MGMA 2022	1.84		2024
OHC - PEDIATRICS	4,038	4019	MGMA 2022	0.73		2024
OPHTHALMOLOGY	3,030	6133	MGMA 2022	1.23	0.60	2024
OPTOMETRY	2,661	3122	MGMA 2022	2.00		2024
RHEUMATOLOGY	3,166	3794	MGMA 2022	0.26	0.33	2024
PHYSIATRY	3,115	4049	MGMA 2022	1.00		2024
NEUROLOGY	1,739	3515	MGMA 2022	0.80		2024
PODIATRY	2,871	4970	MGMA 2022	1.00		2024
SURGERY - GENERAL	4,452	4829	MGMA 2022	1.83	2.37	2024
SURGERY - GASTRO	5,004	6185	MGMA 2022	0.20		2024

Var = Dolkhart

Var = Added Thareja

Var = Gilbert/Potash

Avg MD Q2 RVUs

Provider Volume Wbk

*ADD HOSP DEPT - by 6/26

Staff Turnover

Note: If you are unable to answer the question in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Eight: Staff Turnover and Vacancies				
	Employed as of May 31, 2024	Terminated employment between June 1, 2023 and May 31, 2024		Vacancies as of May 31, 2024
		1, 2023 and May 31, 2024	1, 2023 and May 31, 2024	
FTE physicians	17.81	1.00	1.00	5.0
FTE mid-level providers	12.00	2.51	2.51	2.0
FTE nurses	50.81	13.70	13.70	12.6

MV JTI

FTE's

Account No	Account	JBCD RAD Description	Grand Total		
			Amount	HOURLY RATE	FTE
6100	SALARIES	Physician	\$345,923.39	2,388.00	14.93
		Physician HOSPITALIST	\$69,770.68	462.00	2.89
		SALARIES Total	\$415,694.07	2,850.00	17.81

6100	SALARIES	Clinical Medical Director (Primary Care)	\$16,669.10	160.00	1.00
		Nurse Practitioner (hospital-based)	\$7,732.80	96.00	0.60
		Nurse Practitioner clinic	\$62,319.88	1,056.00	6.60
		Physician Assistant	\$25,646.04	448.00	2.80
		Physician Assistant (hospital)	\$10,404.80	160.00	1.00
		SALARIES Total	\$122,772.62	1,920.00	12.00

6100	SALARIES	Nurse - StaffRN	\$196,175.47	3,867.50	24.17
		Nurse (RN)	\$154,946.29	3,286.00	20.54
		Nurse Staff RN Clinic Leader	\$13,887.72	297.25	1.86
		Occupational Health RN	\$7,655.10	161.25	1.01
		PAT RN	\$8,039.08	160.00	1.00
		RN Care Coordinator	\$13,764.93	268.50	1.68
		Triage RN	\$4,120.67	88.75	0.55
		SALARIES Total	\$398,589.26	8,129.25	50.81

Column	Description
NPR FY24 Budget	FY24 Approved Budget for Net Patient Revenue and Fixed Prospective Payments (NPR).
NPR FY24 Projected	FY24 Annual Projected NPR.
NPR FY25	FY25 Proposed Budget for NPR.
NPR YOY	FY25 Proposed Budget for NPR less FY24 Budgeted NPR.
W	Weight of line item relative to total NPR YOY.
NPR FY24 @FY25 Comm. Prices	FY25 NPR due to changes in Commercial Price; estimate FY24 @ FY25 commercial prices, holding all else constant.
NPR FY25 due to Comm. Price	Difference of FY25 NPR and FY24 Budgeted NPR that can be attributed to changes in commercial price.
NPR FY25 due to Comm. Price (FY24 Proj. to Budget)	Identify the component of "NPR FY25 due to Comm. Price" that is associated with differences between FY24 projected and FY24 actual.
NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	Identify the component of "NPR FY25 due to Comm. Price" that is associated with differences between FY25 proposed budget and FY24 projected.
NPR FY24 @FY25 Utiliz.	FY25 NPR due to changes in utilization; estimate FY24 @ FY25 utilization, holding all else constant.
NPR FY25 due to Utiliz.	Difference of FY25 NPR and FY24 Budgeted NPR that can be attributed to changes in utilization.
NPR FY24 @FY25 Public Payer Prices	FY25 NPR due to changes in public payer prices; estimate FY24 @ FY25 public payer prices, holding all else constant.
NPR FY25 due to Public Payer Prices	Difference of FY25 NPR and FY24 Budgeted NPR that can be attributed to changes in public payer prices.
NPR FY24 @FY25 Payer Mix	FY25 NPR due to changes in payer mix; estimate FY24 @ FY25 payer mix, holding all else constant.
NPR FY25 due to Payer Mix	Difference of FY25 NPR and FY24 Budgeted NPR that can be attributed to changes in payer mix.
NPR FY25 due to all other	Difference of FY25 NPR and FY24 Budgeted NPR that can be attributed to any other changes not captured elsewhere.
FY25 Comm Rate NPR Impact	The estimated commercial price growth as measured by impact on NPR.
FY25 Estimated Annualized Comm Rate	Uses the month of implementation for rate changes to estimate an annualized increase.
FY25 Comm Rate (Wavg)	Weighted average commercial rate changes for FY25 by payer and core service line; i.e. the contribution of the commercial price changes for a payer and core service line on a hospital's total NPR.
FY25 NPR Growth	FY25 Budgeted NPR to FY24 Budgeted NPR.
FY25 NPR Growth(WAvg)	Weighted average growth in NPR by payer and core service line; i.e. the contribution of the volume and price increase, net of payer mix shifts, on the hospital's total NPR.

*each value is collected or calculated by payer and core service line

Commercial Rate Decomposition - NPR due to Price Changes

Hospital to Provide - Currently Filled with Example Data.

Calculated	October		100%																				
Month of Commercial Rate Implementation	October		100%																				
	NPR FY24 Budget	NPR FY24 Proj.	NPR FY25 Budget	NPR YOY (Budget to Budget)	W	NPR FY24 @FY25 Comm. Prices	NPR FY25 due to Comm. Price	NPR FY25 due to Comm. Price (FY24 Proj. to FY24 Budget)	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	NPR FY24 @FY25 Utiliz.	NPR FY25 due to Utiliz.	NPR FY24 @FY25 Public Payer Prices	NPR FY25 due to Public Payer Prices	NPR FY24 @FY25 Payer Mix	NPR FY25 due to Payer Mix	NPR FY25 due to all other	FY25 Comm Rate NPR Impact	FY25 Estimated AnnualizedC omm Rate (WAvg)	FY25 Comm Rate (WAvg)	FY25 NPR Growth	FY25 NPR Growth (WAvg)		
Inpatient																							
Medicaid	999,879	888,437	1,004,739	4,860	0.04	999,879	-	-	-	1,018,677	18,798	1,011,578	11,699	974,243	(25,636)	(0)	0.0%	0.0%	0.0%	0.0%	0.5%	0.0%	
Medicare - Traditional	17,725,571	14,971,588	18,250,649	525,078	0.73	17,725,571	-	-	-	18,392,052	666,481	18,188,208	462,637	17,121,530	(604,041)	0	0.0%	0.0%	0.0%	0.0%	3.0%	2.2%	
Medicare - Advantage	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Commercial	6,324,540	7,046,121	7,780,492	1,455,952	0.26	6,489,040	164,500	-	-	6,500,717	176,176	6,324,540	-	7,439,816	1,115,275	1	2.6%	2.6%	0.7%	23.0%	6.0%		
Fixed Prospective Payments	300,821	294,601	231,638	(69,183)	0.01	300,821	-	-	-	300,821	-	300,821	-	300,821	-	(69,183)	0.0%	0.0%	0.0%	0.0%	-23.0%	-0.3%	
PPP - Medicare	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Risk/Reserves	417,615	455,891	410,000	(7,615)	0.02	417,615	-	-	-	417,615	-	417,615	-	417,615	-	(7,615)	0.0%	0.0%	0.0%	0.0%	-1.8%	0.0%	
Other (Bad Debt, Free Care, DSH)	(1,200,095)	(988,475)	(1,091,116)	(1,091,116)	-0.05	(1,200,095)	-	-	-	(1,200,095)	(31,202)	(1,200,095)	-	(1,200,095)	(30,602)	170,784	0.0%	0.0%	0.0%	0.0%	-9.1%	0.5%	
Overall Inpatient	24,150,717	22,212,271	26,176,402	2,025,685	1.00	24,315,216	164,500	-	-	24,980,970	830,253	24,625,053	474,336	24,605,713	454,996	101,601	0.7%	0.7%	0.7%	8.4%	8.4%		
Outpatient																							
Medicaid	2,289,668	2,027,481	1,717,408	(572,260)	0.07	2,289,668	-	-	-	2,433,688	144,020	2,303,635	13,967	1,559,421	(730,247)	(0)	0.0%	0.0%	0.0%	0.0%	-25.0%	-1.6%	
Medicare - Traditional	17,402,919	20,804,372	17,470,074	67,155	0.50	17,402,919	-	-	-	17,534,378	131,459	17,634,378	231,459	17,107,157	(295,761)	(0)	0.0%	0.0%	0.0%	0.0%	0.4%	0.2%	
Medicare - Advantage	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Commercial	17,549,251	18,084,306	17,579,780	30,529	0.50	17,950,279	401,028	-	-	17,528,632	(20,619)	17,549,251	-	17,199,370	(349,881)	1	2.3%	2.3%	1.1%	0.2%	0.1%		
Fixed Prospective Payments	796,272	806,555	780,969	(15,303)	0.02	796,272	-	-	-	796,272	-	796,272	-	796,272	-	(15,303)	0.0%	0.0%	0.0%	0.0%	-1.9%	0.0%	
PPP - Medicare	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Risk/Reserves	1,085,800	1,133,601	1,066,000	(19,800)	0.03	1,085,800	-	-	-	1,085,800	-	1,085,800	-	1,085,800	-	(19,800)	0.0%	0.0%	0.0%	0.0%	-1.8%	-0.1%	
Other (Bad Debt, Free Care, DSH)	(3,095,658)	(2,669,527)	(2,826,648)	(269,010)	-0.09	(3,095,658)	-	-	-	(3,166,549)	(70,891)	(3,095,658)	-	(3,142,557)	(46,899)	386,800	0.0%	0.0%	0.0%	0.0%	-8.7%	0.8%	
Overall Outpatient	34,942,452	39,053,188	34,721,584	(220,869)	1.00	35,343,481	401,028	-	-	35,126,421	183,969	35,187,878	245,426	33,519,663	(1,422,789)	371,497	1.1%	1.1%	1.1%	-0.6%	-0.6%		
Professional Services																							
Medicaid	1,474,220	1,470,070	1,425,528	(48,692)	0.14	1,474,220	-	-	-	1,491,469	17,248	1,491,469	17,248	1,391,032	(83,189)	(0)	0.0%	0.0%	0.0%	0.0%	-3.3%	-0.5%	
Medicare - Traditional	4,720,559	3,654,219	5,760,933	1,040,374	0.44	4,720,559	-	-	-	4,887,591	167,032	4,787,591	67,032	5,526,869	806,310	(0)	0.0%	0.0%	0.0%	0.0%	22.0%	9.6%	
Medicare - Advantage	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Commercial	4,071,675	2,843,967	4,442,864	371,189	0.38	4,134,179	62,504	-	-	4,134,179	62,504	4,071,675	-	4,317,857	246,182	(0)	1.5%	1.5%	0.6%	9.1%	3.4%		
Fixed Prospective Payments	490,983	248,319	437,393	(53,590)	0.05	490,983	-	-	-	490,983	-	490,983	-	490,983	-	(53,590)	0.0%	0.0%	0.0%	0.0%	-10.9%	-0.5%	
PPP - Medicare	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Risk/Reserves	584,661	358,443	574,000	(10,661)	0.05	584,661	-	-	-	584,661	-	584,661	-	584,661	-	(10,661)	0.0%	0.0%	0.0%	0.0%	-1.8%	-0.1%	
Other (Bad Debt, Free Care, DSH)	(93,678)	(110,124)	(136,607)	(42,929)	-0.01	(93,678)	-	-	-	(93,678)	0	(93,678)	-	(93,678)	-	(42,929)	0.0%	0.0%	0.0%	0.0%	45.8%	-0.4%	
Overall Professional Services	10,790,181	7,556,575	12,115,966	1,325,785	1.00	10,853,685	62,504	-	-	11,036,965	246,784	10,874,461	84,280	11,759,484	969,303	(37,066)	0.6%	0.6%	0.6%	12.3%	12.3%		
Other Services																							
Medicaid	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Medicare - Traditional	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Medicare - Advantage	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Commercial	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Fixed Prospective Payments	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
PPP - Medicare	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Risk/Reserves	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Other (Bad Debt, Free Care, DSH)	450,000	381,149	336,228	(113,772)	1.00	450,000	-	-	-	450,000	-	450,000	-	450,000	-	(113,772)	0.0%	0.0%	0.0%	0.0%	-25.3%	-25.3%	
Overall Other Services	450,000	381,149	336,228	(113,772)	1.00	450,000	-	-	-	450,000	-	450,000	-	450,000	-	(113,772)	0.0%	0.0%	0.0%	0.0%	-25.3%	-25.3%	
TOTAL																							
	NPR FY24 Budget	NPR FY24 Proj.	NPR FY25 Budget	NPR YOY (Budget to Budget)	W	NPR FY24 @FY25 Comm. Prices	NPR FY25 due to Comm. Price	NPR FY25 due to Comm. Price (FY24 Proj. to FY24 Budget)	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	NPR FY24 @FY25 Utiliz.	NPR FY25 due to Utiliz.	NPR FY24 @FY25 Public Payer Prices	NPR FY25 due to Public Payer Prices	NPR FY24 @FY25 Payer Mix	NPR FY25 due to Payer Mix	NPR FY25 due to all other	FY25 Comm Rate NPR Impact	FY25 Estimated AnnualizedC omm Rate (WAvg)	FY25 Comm Rate (WAvg)	FY25 NPR Growth	FY25 NPR Growth (WAvg)		

Medicaid	4,763,768	3,725,988	4,147,676	(616,092)	0.07	4,763,768	-	-	4,943,834	180,066	4,806,682	42,914	3,924,696	(839,071)	(1)	0.0%	0.0%	0.0%	-12.9%	-0.9%
Medicare - Traditional	39,849,049	39,430,179	41,481,656	1,632,607	0.57	39,849,049	-	-	40,814,021	964,972	40,610,177	761,128	39,755,556	(93,493)	(0)	0.0%	0.0%	0.0%	4.1%	2.3%
Medicare - Advantage	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Commercial	27,945,466	27,974,394	29,803,136	1,857,669	0.40	28,573,498	628,032	-	28,163,527	218,061	27,945,466	-	28,957,042	1,011,576	1	2.2%	2.2%	0.9%	6.6%	2.6%
Fixed Prospective Payments	1,588,076	1,349,475	1,450,000	(138,076)	0.02	1,588,076	-	-	1,588,076	-	1,588,076	-	1,588,076	-	(138,076)	0.0%	0.0%	0.0%	-8.7%	-0.2%
FPP - Medicare	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
FPP - Medicaid	2,088,076	1,947,935	2,050,000	(38,076)	0.03	2,088,076	-	-	2,088,076	-	2,088,076	-	2,088,076	-	(38,076)	0.0%	0.0%	0.0%	-1.8%	-0.1%
Risk/Reserves	(500,000)	(598,460)	(600,000)	(100,000)	-0.01	(500,000)	-	-	(500,000)	0	(500,000)	-	(500,000)	-	(100,000)	0.0%	0.0%	0.0%	20.0%	-0.1%
Other (Bad Debt, Free Care, DSH)	(3,813,009)	(3,276,853)	(3,532,287)	280,722	-0.05	(3,813,009)	-	-	(3,915,102)	(102,093)	(3,813,009)	-	(3,890,511)	(77,502)	460,317	0.0%	0.0%	0.0%	-7.4%	0.4%
Overall Total	70,333,350	69,203,183	73,350,180	3,016,830	1.00	70,961,382	628,032	-	71,594,357	1,261,006	71,137,392	804,042	70,334,860	1,510	322,240	0.9%	0.9%	0.9%	4.3%	4.3%

Notes
Please report IP Psych consistently with prior years, and indicate in your narrative whether it is included in "inpatient" or "other services".

	Price	Volume	Payer Mix	
Medicaid	0.9%	3.8%	-17.6%	
Medicare - Traditional	1.9%	2.4%	-0.2%	
Medicare - Advantage	0.0%	0.0%	0.0%	
Commercial	2.2%	0.8%	3.6%	
FPP	0.0%	0.0%	0.0%	
Overall	1.9%	1.8%	0.1%	