OneCare Vermont

To: Susan Barrett, Michael Barber, Russ McCracken, Alena Berube, Marisa Melamed, Sarah Tewksbury, and Health Care Advocate Policy Team
From: Sara Barry
CC: Vicki Loner, Tom Borys, Amy Bodette, Joan Zipko, Rachel Pilcher
Date: March 31, 2021
Subject: March 2021 Budget and Monitoring Deliverables: Budget Order Conditions 2, 5, 7.a, 7.b, 7.d, 7.g, 8, Beneficiary Notification Letters, and Policy Update

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Dear Green Mountain Care Board and Health Care Advocate Policy Teams:

Enclosed, please find the following budget and monitoring requirements:

- **FY21 Budget Order Condition 2**: Updated Scale Target Initiatives and Program Alignment Forms for the executed Medicaid and Medicare contracts. OneCare will submit forms for the commercial programs after execution of those agreements.
- **FY21 Budget Order Condition 5**: Underlying risk model methodologies for distribution of shared savings or losses (SS/SL), including mechanics of the 10% performance incentive pool, any market factor adjustments, or any other potential adjustments to SS/LL. Enclosed are 04-07-PY21 Program Settlement PY 2021 Policy originally shared with the GMCB on February 25, 2021 and F04-22-PY21 Performance Incentive Pool PY 2021 Procedure.
- **FY21 Budget Order Condition 7.a**: Executed payer agreements for Medicaid and Medicare only. Program agreements for commercial payers will be provided to the Board within 10 business days of execution, as agreed.
- **FY21 Budget Order Condition 7.b**: Attribution by payer, noting availability of data, using the GMCB attribution report template. OneCare will provide 2021 attribution for commercial payers upon availability of that data.
- **FY21 Budget Order Condition 7.d**: Final descriptions of OneCare's population health initiatives for 2021.
- **FY21 Budget Order Condition 7.g**: Documentation of any changes to the overall risk model for 2021 as described in the budget submission. As of the date of this memo, there have been no changes to the overall risk model for 2021 as described in the FY 2021 budget submission.
- **FY21 Budget Order Condition 8**: Benchmark information on salaries and benefits, in the form, and covering the specific benchmarks and information, separately requested by the GMCB.
- **FY21 Monitoring**: 2021 Beneficiary notification letters for the Medicaid and Medicare programs. Beneficiary notification letters for commercial beneficiaries are not yet available. OneCare will submit commercial beneficiary notification letters upon mailing and will keep the Board apprised of anticipated timing.
- **FY2021 Monitoring**: Policy approved by the OneCare Board of Managers in March 2021 along with an overview report and summary of changes.

All other deliverables originally intended for March 31, 2021 will be provided at a later date as approved by the Board in the March 24, 2021 memo with the subject Response to extension request for the FY 2021 January-April reporting deadlines (Q1), enclosed for reference.

Please confirm receipt and let us know if you have any questions.

Attachments (19)