



To: GMCB Team and Health Care Advocate Policy Team
From: Abe Berman
CC: Sara Barry, Tom Borys, Carrie Wulfman, Aaron Perry, Amy Bodette, Rachel Pilcher
Date: May 6, 2024
Subject: Updated FY24 Revised Budget Materials and Confidentiality Request

Dear Green Mountain Care Board and Health Care Advocate Policy Teams:

We appreciate the email of Friday, May 3rd at 6:58 PM requesting: a) updated submission in Adaptive, b) Appendix 5.1 in the Excel workbook, and c) actual leadership positions for FY24. Until this email, it was OneCare's understanding from GMCB staff that all necessary information related to the FY24 budget had been satisfactorily provided. As stated previously, OneCare's submitted materials contain the modifications ordered by the GMCB and corresponding response actions approved by OneCare's board. We are not asking for any revisions to OneCare's approved 2024 budget or 2024 budget orders and assert that the updated attribution figures are not material and do not affect the overall budget or programs. As a result, the figures in Adaptive still appropriately reflect OneCare's GMCB-approved FY24 budget.

As requested, we are providing an updated Appendix 5.1 where we have updated estimated Settlement Attribution and other dependent calculations within the table. Please note that Settlement Attribution will not be finalized by the payers until the fall after the program year ends, and the numbers reported will remain an estimate until that time. Also, because Settlement Attribution only affects the year-end reconciliation process with contracted payers, changes to the estimate do not result in corresponding changes to other provider payments. OneCare routinely receives updated payer attribution data and we provide it to GMCB through quarterly reporting (most recently submitted April 29, 2024). Additionally, OneCare requests confidentiality in Appendix 5.1 for commercial risk and sharing information in alignment with confidentiality previously granted for the FY24 budget submission.

Regarding tab 6.7, all of the leadership roles listed for FY24 existed as of the beginning of the fiscal year, therefore OneCare believes the subsequent changes to be ordinary variations to be expected over the course of a fiscal year. To meet the spirit of your request for updated leadership positions for FY24, OneCare is providing the attached file. This is the same information communicated verbally to GMCB's counsel the week of April 22, 2024, and includes the deletion of three leadership roles and the inclusion of a consultant line that provides coverage for two of these roles.

We hope that these additional materials resolve any remaining questions and offer that it would be most relevant for GMCB to monitor OneCare's quarterly financial statements to see how expenses are flowing against the GMCB-approved budget. OneCare would be happy to discuss these ordinary variations with GMCB staff to facilitate understanding of how OneCare is operating relative to its approved budget.

Attachments (2)