Referral and Visit Lags

	Table One: Referral Lags for Hospital-Owned Services Please input referral lags for all hospital-owned services.	
Type of Service All Primary Care	Total number of patients	The percentage of appointments scheduled within three business days of referral
All Addiction Services		
All Allergy Care		
All Cardiology	7	71.43%
All Dermatology		
All Ear, Nose, and Throat	6	33.33%
All Endocrinology		
All Gastroenterology		
All General Surgery	65	44.62%
All Infectious Diseases		
All Neurology	7	100.00%
All OB/GYN		
All Oncology / Hematology		
All Opthalmology		
All Orthopedics	18	55.56%
All Pain Medicine		
All Podiatry	12	41.67%
All Psychiatry All Pulmonology	12	41.67%
All Radiology		
All Rheumatology		
All Sleep Medicine	11	81.829
All Urology		01.027
[CUSTOM ENTRIES]		

Table Two: Referral Lags for Imaging Procedures Please input referral lags for the top five most frequent imaging procedures.									
	The percentage of appointments scheduled within								
Imaging Procedure	Total number of patients	three business days of referral							
CT abd/pelvis with contrast	67	100.00%							
CT head w/wo contrast	63	100.00%							
CT CTA head/neck	18	100.00%							
CT CTA chest	17	100.00%							
CT cest/abd/pelvis with contrast	17	100.00%							
[MORE CUSTOM ENTRIES]		j							

	Please input visit	Table Three: Visit Lags for Hospital-Ow lags for all hospital-owned services. Please remember to in		cion.	
Type of Service	Total number of new patients	Percentage of new patients scheduled to be seen within 14 days	Percentage of new patients scheduled to be seen within 30 days		Percentage of new patients scheduled to be s within 180 days
All Primary Care	56	39.29%	76.79%	100.00%	100.00%
All Addiction Services					
All Allergy Care					
All Cardiology	30	26.67%	40.00%	96.67%	100.00%
All Dermatology	_				
All Ear, Nose, and Throat	0				
All Endocrinology					
All Gastroenterology	20	80.00%	80.00%	100.00%	100.00%
All General Surgery All Infectious Diseases	20	80.00%	80.00%	100.00%	100.00%
All Neurology					
All OB/GYN	17	58.82%	88.24%	100.00%	100.00%
All Oncology / Hematology	17	50.0270	00.2470	100.0070	100.00%
All Opthalmology					
All Orthopedics	19	78.95%	100.00%	100.00%	100.00%
All Pain Medicine					
All Podiatry					
All Psychiatry	8	12.50%	12.50%	25.00%	87.50%
All Pulmonology	0				
All Radiology					

All Rheumatology					
All Sleep Medicine	28	17.86%	42.86%	92.86%	100.00%
All Urology					
[CUSTOM ENTRIES]					

Table Four: Visit Lags for Imaging Procedures Please input visit lags for the top five most frequent imaging procedures. Please remember to include weekends and holidays in your calculation.											
Imaging Procedures	Total number of new patients	Percentage of new patients scheduled to be seen within 14 days	Percentage of new patients scheduled to be seen within 30 days	Percentage of new patients scheduled to be seen within 90 days	Percentage of new patients scheduled to be seen within 180 days						
CT abd/pelvis with contrast	67	100.00%									
CT head w/wo contrast	63	100.00%									
CT CTA head/neck	18	100.00%									
CT CTA chest	17	100.00%									
CT cest/abd/pelvis with contrast	17	100.00%									
[MORE CUSTOM ENTRIES]											

Boarding and Transfer Issues

Note: These questions were lifted from budget narratives of previous years. If you are unable to answer the questions in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Five: Patient Boarding

Please estimate total number of discharges, patient days, associated expenditures and reimbursements for FY22 (Actuals), FY23 (Actuals), FY24 (Projected) and FY25 (Budget): Provision of care due to the inability to discharge patients home due to lack o services or transfer patients to post-acute or other more appropriate care settings. Examples might include hospital stays beyond what is clinically indicated due to difficulties discharging/transferring after patients are deemed safe and appropriate for

discharge/transfer of stays for which patients received care that would not generally be provided in a hospital setting (i.e. admissions for social reasons)											
	Year	Total Number of Discharges	Total Number of Patient Days	Associated Expenditures	Associated Reimbursements						
	FY2022 (Actuals)	177	2,655	1,874,430	0						
	FY2023 (Actuals)	163	2,038	1,442,550	0						
	FY2024 (Projected)	132	871	475,675	0						
	FY2025 (Budget)	132	871	475,675	0						

Medicare does not pay for swing /ICF/Intermediate

note: expenditures reflect only direct costs

Table Six: Patient Boarding (LOS)

Assuming the majority of patients who stay in emergency departments for greater than 24 hours without an admitted disposition are patients boarding for a mental health evaluation, please define the LOS in patient hours for patients who have a LOS greater 24 hours without an admitted disposition and the total number of episodes this represents. Please estimate the associated expenditures and reimbursements associated with these encounters.

LOS in patient hours for patients who have a									
	LOS greater 24 hours (without an admitted								
Year	disposition)	Total Number of Episodes	Associated Expenditures	Associated Reimbursements					
2023	678	26	173,56	8 see below					
<u> </u>	total L.O.S including original 24 hours	no	te : expenditures reflect only direct costs	Medicaid is the only payer who					

reimburses for extended stays / \$200/per day

Clinical Productivity

Note: If you are unable to answer the question in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Seven: Clinical Productivity											
Please report average work RVUs per clinical physician FTE by department – both the level and the associated percentile of national benchmarks, or similar, for the most recent year available. Report the number of clinical and budgeted FTEs (if different) that are included in the denominator.											
Department [CUSTOM ENTRIES]	work RVUS / Clinical Physician FTEs	Associated Percentile of National Benchmark	Benchmark Source Details	Number of Clinical Physician FTEs	Number of Budgeted Clinical Physician FTEs (if different)	Year of Data					



Staff Turnover

Note: If you are unable to answer the question in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Eight: Staff Turnover and Vacancies									
	Terminated employment between June								
	Employed as of May 31, 2024	1, 2023 and May 31, 2024	Vacancies as	of May 31, 2024					
FTE physicians	4	0	7	3					
FTE mid-level providers	1	9	3	1					
FTE nurses	9	8	28	6					

Column

NRR P724 Budget

F724 Approved Budget for Net Patient Revenue and Fixed Prospective Payments (NPR).

NRR P724 Projected

NRR P725 Proposed Budget for NRP.

NRR N725

F725 Proposed Budget for NRP.

NRR N725

NRR N726 Septiment Septiment F725 Annual Projected NRP.

Weight of line item relative to total NRR NZV.

NRR N724 @P725 Comm. Prices

F725 NRR NZV to change in Commendat Price; estimate P724 @ P725 commential prices, holding all else constant.

NRR P725 due to Comm. Price

NRR P725 due to Comm. Price (F724 Proj. to Budget)

NRR NZS Budget on NRR NZS Budgeted NRR that can be attributed to change in commercial price.

NRR P725 due to Comm. Price (F724 Proj. to Budget)

NRR NZS Bud to Comm. Price (F724 Proj. to Budget)

NPR PT25 due to Comm. Price (PT24 Proj. to Budget)

NPR PT25 due to Comm. Price (PT24 Proj. to Budget)

NPR PT25 due to Comm. Price (PT24 Proj. to Budget to PT24 projected and PT24 actual.

(Identify the component of "NPR PT25 due to Comm. Price" that is associated with differences between PT25 proposed budget and PT24 projected.

NPR PT25 due T25 Utiliz.

NPR PT25 due T25 Utiliz.

NPR PT25 due T25 Utiliz Price PT25 Utiliz Price PT25 Will be component of "NPR PT25 due to Comm. Price" that is associated with differences between PT25 proposed budget and PT24 projected.

NPR PT25 due T25 Utiliz Price PT25 Utiliz Price PT25 Utilization, holding all else constant.

NPR PT25 due T25 Budle Price PT25 NPR due to T25 Budgeted NPR that can be attributed to Anages in public payer prices.

NPR PT25 due T25 Price NPR budgeted NPR PT25 Budgeted NPR that can be attributed to Anages in public payer price, budding all else constant.

NPR PT25 due T25 Price PT25 Price NPR and PT24 Budgeted NPR that can be attributed to Anages in public payer price, budding all else constant.

NPR PT25 due T25 Price NPR and PT24 Budgeted NPR that can be attributed to Anages in payer mix.

Difference of PT25 PRR and PT24 Budgeted NPR that can be attributed to any other canages not captured elsewhere.

T25 Estimated Annualized Comm Rate

PT25 Estimated Annualized Comm Rate

PT25 Estimated Annualized Comm Rate

PT25 SNPR direct NPS PRR and PT24 Budgeted NPR that can be attributed to any other changes not captured elsewhere.

The estimated commercial price growth is measured by impact on NPR.

PT25 NPR Growth

PT25 SNPR Growth

PT25 SNPR Growth

PT25 SNPR Growth

PT25 SNPR Growth

PT25 Budgeted NPR T45 Estimated Annualized Commercial price changes to Grap Price Annualized Commercial price changes to Grap Price SNPR annualized Commercial price changes to Grap Price Pri

*each value is collected or calculated by payer and core service line

Commercial Rate Decomposition - NPR due to Price Changes

Hospital to Provide - Currently Filled with Example Data. Calculated				DUMMY FIG	GURE	S PROVIDED	TO CHECK	FORMULAS	, PROVIDE E	XAMPLE											
Month of Commercial Rate Implementation		October	100%																		
								NPK FYZ5 due to Comm. Price	NPR FY25 due to Comm. Price								FY25 Comm	FY25 Estimated			FY25 NPR
Inpatient	NPR FY24 Budget	NPR FY24 Proj.	NPR FY25 Budget	NPR YOY (Budget to Budget)	w	NPR FY24 @FY25 Comm. Prices	NPR FY25 due to Comm. Price	(FY24 Proj. to FY24 Budget)	(FY25 Budget to FY24 Proj.)	NPR FY24 @FY25 Utiliz.	NPR FY25 due to Utiliz.		NPR FY25 due to Public Payer Prices	NPR FY24 @FY25 Payer Mix	NPR FY25 due to Payer Mix	NPR FY25 due to all other	Impact	AnnualizedC omm Rate	FY25 Comm Rate (WAvg)	FY25 NPR Growth	Growth (WAvg)
Medicaid Medicare - Traditional	172,410 9,486,822	552,453 4,556,802	561,386 4,630,482	388,976 (4,856,340)	0.01	172,410 9,486,822	:			175,858 9,496,309	3,448 9,487	175,858 9,676,558	3,448 189,736	172,496 9,491,565	86 4,743	381,993 (5.060,307)	0.0%	0.0%	0.0%	225.6% -51.2%	2.8% -34.9%
Medicare - Advantage	1,301,273	1,788,459	1,889,432	588,159	0.09	1,301,273				1,314,286	13,013		26,025	1,301,924	651	548,470	0.0%	0.0%	0.0%	45.2%	4.2%
Commercial	2,611,532	4,647,004	4,934,639	2,323,107	0.19	2,770,488	158,956	63,582	95,374	2,700,652	89,120	2,611,532	l i	2,637,647	26,115	2,048,916	6.1%	6.1%	1.1%	89.0%	16.7%
							T						Ī								
							نے ن	نے ا	نے ا				Ī								
Fixed Prospective Payments FPP - Medicare	1,013,968	915,565	929,692	(84,276)	0.07	1,013,968 608.381	608.381			1,029,178 617.507	15,210 617.507	1,037,796 622.678	23,828 622,678	1,024,108 614.465	10,140 614.465	(133,453) (2.463.030)	0.0%	0.0%	0.0%	-8.3% 0.0%	-0.6% 0.0%
FPP - Medicaid	1,013,968	915,565	929,692	(84,276)	0.07	405,587	(608,381)			411,671	(602,297)	415,118	(598,850)	409,643	(604,325)	2,329,576	-60.0%	-60.0%	-4.4%	-8.3%	-0.6%
Risk/Reserves Other (Bad Debt, Free Care, DSH)	(680,566)	(524,920)	(709,162)	(28,596)	0.00 -0.05	(680,566)	:			(690,774)	(10,208)	(680,566)		(694,177)	(13,611)	(4,776)	0.0%	0.0%	0.0%	0.0% 4.2%	0.0% -0.2%
Overall Inpatient Self pay /Workman's Comp/Other Govt.	13,905,439 820,325	11,935,363 1,457,218	12,236,469 1,546,580		1.00	14,064,395	158,956	63,582	95,374	14,025,508			243,038	13,933,563	28,124			1.1%	1.1%	-12.0%	-12.0%
Total	14,725,764	13,392,581	13,783,049	1		1		NPR FY25 due to	I	I	1	ı	ı	ı	ı	1	FY25	FY25			
								Comm. Price	NPR FY25 due to Comm. Price								Comm	Estimated			FY25 NPR
Outpatient	NPR FY24 Budget	NPR FY24 Proj.	NPR FY25 Budget	NPR YOY (Budget to Budget)	w	NPR FY24 @FY25 Comm. Prices	NPR FY25 due to Comm. Price	(FY24 Proj. to FY24 Budget)	(FY25 Budget to FY24 Proj.)	NPR FY24 @FY25 Utiliz.	NPR FY25 due to Utiliz.	NPR FY24 @FY25 Public Payer Prices	NPR FY25 due to Public Payer Prices	NPR FY24 @FY25 Payer Mix	NPR FY25 due to Payer Mix	NPR FY25 due to all other	Impact	AnnualizedC omm Rate	Rate (WAvg)	FY25 NPR Growth	Growth (WAvg)
Medicaid Medicare - Traditional	3,679,763 16,276,432	1,178,658 14,394,001	1,176,462 15,013,707	(2,503,301)	0.06 0.26	3,679,763 16,276,432	1			3,753,358 16,292,708	73,595 16,276	1,202,231 15,185,671	(2,477,532) (1,090,761)	3,681,603 16,284,570	1,840 8,138	(101,204) (196,379)	0.0%	0.0%	0.0%	-68.0% -7.8%	-4.1% -2.0%
Medicare - Advantage	5,892,643 34,249,743	8,098,803 40,034,561	8,447,482 41,758,171	2,554,839 7,508,428	0.10	5,892,643 36,543,793	- 2,294,050	917,620	1,376,430	5,951,569 35,811,108	58,926 1,561,365	8,260,779 40,034,561	2,368,136 5,784,818	5,895,589 34,592,240	2,946 342,497	124,830 (2,474,302)	0.0% 6.7%	0.0%	0.0%	43.4% 21.9%	4.1% 12.2%
Commercial	34,249,743	40,034,561	41,/58,1/1	7,508,428	0.55	36,543,793	2,294,050	917,620	1,376,430	35,811,108	1,561,365	40,034,561	5,784,818	34,592,240	342,497	(2,474,302)	6.7%	6.7%	3.7%	21.9%	12.2%
						الحا		نے ا	أحي ا				نـــــ		أع ا				0.0%		
Fixed Prospective Payments FPP - Medicare	4,916,710	5,454,978	5,440,851	524,141	0.08	4,916,710 2,950.026	2.950.026			4,990,461 2,994,276	73,751 2,994,276	5,583,170 3,908,219	666,460 3.908.219	4,965,877 2,979,526	49,167 2,979,526	(265,237) (12.832.048)	0.0%	0.0%	0.0%	10.7% 0.0%	0.8%
FPP - Medicaid	4,916,710	5,454,978	5,440,851	524,141	0.08	1,966,684	(2,950,026)			1,996,184	(2,920,526)	1,674,951	(3,241,759)	1,986,351	(2,930,359)	12,566,811	-60.0%	-60.0%	-4.8%	10.7%	0.8%
Risk/Reserves Other (Bad Debt, Free Care, DSH)	(3,300,052)	(3,127,499)	(4,150,239)	(850,187)	0.00 -0.05	(3,300,052)	:			(3,349,553)	(49,501)	(3,127,499)	172,553	(3,366,053)	(66,001)	(907,238)	0.0%	0.0%	0.0%	0.0% 25.8%	0.0% -1.4%
Overall Outpatient Self pay /Workman's Comp/Other Govt.	61,715,239 \$ 4,580.883.00	66,033,502 \$ 6,688,797.00	67,686,434 \$ 6,976,770.00	5,971,195	1.00	64,009,289	2,294,050	917,620	1,376,430	63,449,652	1,734,413	67,138,913	5,423,674	62,053,827	338,588	(3,819,530)	3.7%	3.7%	3.7%	9.7%	9.7%
Total	\$ 66,296,122.00		\$ 74,663,204.00		i	' 1		! 	I .	! 	I	! 	' I	' 	' I		I				
								NPR FY25 due to Comm. Price	NPR FY25 due to Comm. Price								FY25 Comm	FY25 Estimated			FY25 NPR
Professional Services	NPR FY24 Budget	NPR FY24 Proi.	NPR FY25 Budget	NPR YOY (Budget to Budget)	w l	NPR FY24 @FY25 Comm. Prices	NPR FY25 due to Comm. Price	(FY24 Proj. to FY24 Budget)	(FY25 Budget to FY24 Proj.)	NPR FY24 @FY25 Utiliz.	NPR FY25 due to Utiliz.	NPR FY24 @FY25 Public Payer Prices	NPR FY25 due to Public Payer Prices	NPR FY24 @FY25 Payer Mix	NPR FY25 due to Payer Mix	NPR FY25 due to all other	Rate NPR Impact	AnnualizedC omm Rate	FY25 Comm Rate (WAvg)	FY25 NPR Growth	Growth (WAvg)
Medicaid Medicare - Traditional	3,162,164 7,326,049	980,019 4,532,301	1,017,539 4,705,821		0.15	3,162,164 7,326,049				3,225,407 7,333,375	63,243 7,326	1,019,220 4,622,947	(2,142,944)	3,163,745 7,329,712	1,581 3,663	(66,505) 71,885	0.0%	0.0%	0.0%	-67.8% -35.8%	-9.9% -12.1%
Medicare - Advantage	1,799,315	2,472,964	2,567,642	768,327	0.08	1,799,315				1,817,308	17,993	2,522,423	723,108	1,800,215	900	26,326	0.0%	0.0%	0.0%	42.7%	3.5%
Commercial	6,237,706	4,935,237	5,124,183	(1,113,523)	0.29	6,650,450	412,744	165,098	247,646	6,512,584	274,878	4,935,237	(1,302,469)	6,300,083	62,377	(561,053)	6.6%	6.6%	1.9%	-17.9%	-5.1%
						干目															
Fixed Prospective Payments	3,587,315	3,916,434	3,916,434	329,119	0.17	3,587,315			_	3,641,125	53,810	3,917,184	329,869	3,623,188	35,873	(90,433)	0.0%	0.0%	0.0%	9.2%	1.5%
FPP - Medicare FPP - Medicaid	3,587,315	3,916,434	3,916,434	329,119	0.00	2,152,389 1,434,926	2,152,389 (2,152,389)			2,184,675 1,456,450	2,184,675	1,958,592 1,958,592	1,958,592 (1,628,723)	2,173,913 1,449,275	2,173,913 (2,138,040)	(8,469,569) 8,379,136	-60.0%	0.0% -60.0%	0.0% -9.9%	0.0% 9.2%	0.0% 1.5%
Risk/Reserves Other (Bad Debt, Free Care, DSH)	(435,151)	(368,001)	(486,110)	(50,959)	0.00 -0.02	- (435,151)	:			(441,678)	(6,527	(368,001)	67,150	(443,854)	(8,703)	(102,879)	0.0%	0.0%	0.0%	0.0% 11.7%	0.0% -0.2%
Overall Professional Services Self pay /Workman's Comp/Other Govt.	21,677,398	16,468,954 322,298	16,845,509 334,657	(4,831,889)	1.00	22,090,142	412,744	165,098	247,646	22,088,121	410,723	16,649,010	(5,028,388)	21,773,089	95,691	(722,659)	1.9%	1.9%	1.9%	-22.3%	-22.3%
Total	\$ 22,899,898.00	\$ 16,791,252.00	\$ 17,180,166.00					NPR FY25 due to	NO DIA L								FY25	FY25			
								Comm. Price	NPR FY25 due to Comm. Price								Comm	Estimated			FY25 NPR
Other Services	NPR FY24 Budget	NPR FY24 Proj.	NPR FY25 Budget	NPR YOY (Budget to Budget)	w	NPR FY24 @FY25 Comm. Prices	NPR FY25 due to Comm. Price	(FY24 Proj. to FY24 Budget)	(FY25 Budget to FY24 Proj.)	NPR FY24 @FY25 Utiliz.	NPR FY25 due to Utiliz.	NPR FY24 @FY25 Public Payer Prices	NPR FY25 due to Public Payer Prices	NPR FY24 @FY25 Payer Mix	NPR FY25 due to Payer Mix	NPR FY25 due to all other	Rate NPR Impact	AnnualizedC omm Rate	FY25 Comm Rate (WAvg)	FY25 NPR Growth	Growth (WAvg)
Medicaid Medicare - Traditional				:		٠.	- :			:		1	:		:	:	0.0%	0.0%	0.0%	0.0%	0.0%
Medicare - Advantage Commercial						-						-					0.0%	0.0%	0.0%	0.0%	0.0%
Commercial				i l		1	i	l i	l i	i	i	1	l i	l '	i	i	0.0%	0.0%	0.0%	0.0%	0.0%
						1		-							ŀ	-					
																-				-	
Fixed Prospective Payments FPP - Medicare				•		•	•			•	·.	-				•	0.0%	0.0%	0.0%	0.0%	0.0%
FPP - Medicaid Risk/Reserves				-		-				-	-	-		-		-	0.0%	0.0%	0.0%	0.0%	0.0%
Other (Bad Debt, Free Care, DSH)							:										0.0%	0.0%	0.0%	0.0%	0.0%
Overall Other Services		-	•	-	0.00		-	-	-	-			-		-	-	0.0%	0.0%	0.0%	0.0%	0.0%
								NPR FY25 due to	NPR FY25 due to								FY25	FY25			
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	Comm. Price (FY24 Proj. to FY24	Comm. Price (FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY25 due to all	Comm Rate NPR	Estimated AnnualizedC	FY25 Comm	FY25 NPR	FY25 NPR Growth
TOTAL	Budget	Proj.	Budget	(Budget to Budget)	w	Comm. Prices	Comm. Price	Budget)	FY24 Proj.)	Utiliz.	Utiliz.	Public Payer Prices	Public Payer Prices	Payer Mix	Payer Mix	other	Impact	omm Rate	Rate (WAvg)	Growth	(WAvg)
Medicaid Medicare - Traditional	7,014,337 33,089,303	2,711,130 23,483,104	2,755,387 24,350,010	(4,258,950) (8,739,293)	0.07 0.34	7,014,337 33,089,303	:			7,154,624 33,122,392	140,287 33,089	2,397,309 29,485,177	(4,617,028) (3,604,126)	7,017,844 33,105,848	3,507 16,545	214,284 (5,184,800)	0.0%	0.0%	0.0%	-60.7% -26.4%	-4.4% -9.0%
Medicare - Advantage Commercial	8,993,231 43,098,981	12,360,226 49,616,802	12,904,556 51,816,993	3,911,325 8,718,012	0.09	8,993,231 45,964,731	2,865,750	1,146,300	1,719,450	9,083,163 45,024,344	89,932 1,925,363	12,110,501 47,581,330	3,117,270 4,482,349	8,997,728 43,529,971	4,497 430,990	699,626 (986,440)	0.0% 6.6%	0.0% 6.6%	0.0% 2.9%	43.5% 20.2%	4.0% 9.0%
																				=	
																			0.0%		
Fixed Prospective Payments FPP - Medicare	9,517,993	10,286,977	10,286,977	768,984	0.10	9,517,993				9,660,763 5,796,458	142,770 5,796,458	10,538,150 6,489,489	1,020,157 6,489,489	9,613,173 5,767,904	95,180 5,767,904	(489,123) (18,053,850)	0.0%	0.0%	0.0%	8.1% 0.0%	0.8%
FPP - Medicaid Risk/Reserves	9,517,993	10,286,977	10,286,977	768,984	0.10	9,517,993				3,864,305	(5,653,688)	4,048,661	(5,469,332)	3,845,269	(5,672,724)	17,564,727	0.0%	0.0%	0.0%	8.1%	0.8%
Other (Bad Debt, Free Care, DSH)	(4,415,769)	(4,020,420)	(5,345,511)	(929,742)	-0.05	(4,415,769)				(4,482,006)	(66,237)		239,703	(4,504,084)	(88,315)	(1,014,893)	0.0%	0.0%	0.0%	21.1%	-1.0%
Overall Total Self pay /Workman's Comp/Other Govt.	97,298,076 6,623,708	94,437,819 8,468,313	96,768,412 8,858,007	(529,664)	1.00	100,163,826	2,865,750	1,146,300	1,719,450	99,563,280	2,265,204	97,936,401	638,325	97,760,479	462,403	(6,761,346)	2.9%	2.9%	2.9%	-0.5%	-0.5%