

Exhibit 9. Payer and Case Mix

	FY21	FY22	FY23	FY24
	Actual	Actual	YTD Actual (Oct to Mar)	Budget
Case Mix Index	0.000	0.000	0.000	0.000
Gross Patient Service Revenue	215,095,729	217,184,669	126,228,233	271,004,218
Traditional Medicare	80,667,671	83,744,897	49,040,230	105,671,475
Medicare Advantage	20,506,706	16,389,663	7,798,233	16,803,577
Medicaid	49,081,440	52,047,987	31,396,685	66,965,808
Commercial	61,103,344	60,951,236	29,844,618	64,196,603
All other	3,736,568	4,050,886	8,148,467	17,366,755
Net Patient Service Revenue and Fixed Prospective Payments	90,555,278	85,710,461	47,831,269	103,921,782
Traditional Medicare	23,694,841	26,984,074	13,276,241	31,763,897
Medicare Advantage	7,697,370	8,765,892	4,312,844	10,318,637
Medicaid	14,227,348	12,981,298	6,804,921	16,029,757
Commercial	42,753,130	38,929,846	19,444,240	43,098,981
Bad Debt	-199,112	-8,423,290	20,961	-2,303,536
Free Care	-2,303,723	-1,634,478	-313,813	-2,710,042
Disproportionate Share Hospital	672,708	1,368,531	361,228	597,808
All other	4,012,716	6,738,588	3,924,647	7,126,280

Please note we do not have case mix index numbers.

ACO FPP is in Medicaid / Reform payments are in all others

Bad debt for Fy 2023 does not look correct due to the large adjustment in Fy 2022 and the reversals in FY 2023