



FY2025 Hospital Budget Submission

10. Salary

Category	FTEs	Total Compensation	Average Compensation
Executive Leadership	7.0	2,334,213	333,459
Clinical Directors	9.0	1,282,324	142,491
Clinical All Other	251.7	23,410,268	93,010
Medical Practice Group	69.2	4,207,240	60,770
Non-Clinical Directors	6.0	769,796	128,298
Non-Clinical All Other	211.9	12,310,593	58,090
<b>Total Hospital Staff</b>	<b>554.9</b>	<b>44,314,434</b>	<b>79,867</b>
Employed Physician	32.7	13,939,991	426,211
Associate Providers (NP/PA)	20.8	3,083,352	148,381
<b>Total Provider Staff</b>	<b>53.5</b>	<b>17,023,343</b>	<b>318,272</b>

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

NMC's Mission is to Provide Exceptional Healthcare for our Community.