

**Northwestern Medical Center
 FY2025 Operating Budget Submission
 Other NonSalary Expense Breakout**

Income Statement: Other NonSalary Expense	37,176,700	
Contracted Services by Department		
01.7300 - NMC INFORMATION TECH	3,296,524	Software licensing
01.6625 - NMC COMM HEALTH TEAM	2,246,000	Offset by grant revenue
01.6200 - NMC LABORATORY	1,104,551	Send-out lab tests
01.7110 - NMC PT FINANCIAL SVCS	968,766	Collection agencies
01.6400 - NMC RADIOLOGY	945,489	Equipment service contracts
01.7535 - NMC LAUNDRY	731,550	Linen cleaning per pound
01.7420 - NMC PLANT AND PROPERTY	674,826	General repair and service needs
Supplies by Department		
01.6100 - NMC OPERATING ROOM	8,258,826	
01.6200 - NMC LABORATORY	2,507,266	
01.6060 - NMC PHARMACY	1,700,765	
01.7520 - NMC RESTAURANT-CATERING	747,337	
01.6000 - NMC MED SURG	698,013	
Other by Category		
Rent and Condo Dues	570,400	
Utilities	1,157,369	
Repairs and Maintenance	357,768	
All Other Supplies	4,207,805	Smaller amounts for all other departments
All Other Contract Services	5,136,417	Smaller amounts for all other departments
All Other	1,867,028	Smaller amounts for all other departments
Grand Total	<u>37,176,700</u>	