Referral and Visit Lags

	ral Lags for Hospital-Owned Servi	ces.
Type of Service	Total number of patients	The percentage of appointments scheduled within three business days of referral
Urology	38	26%
Primary Care, Brandon	18	44%
Cadiology	53	38%
Ear, Nose, and Throat	82	65%
General Surgery	39	54%
Primary Care, Middlebury	84	26%
Orthopedics	90	70%
Pediatric Primary Care	10	0%
Podiatry	25	40%
Vergennes, Primary Care	20	45%

	Table Two: Referral Lags & Visit Lags for Imaging Procedures														
	Please input referral lags for the top five most frequent imaging procedures.														
		The percentage of appointments													
		scheduled within three business days	Percentage of patients scheduled to be	Percentage of patients scheduled to be	Percentage of patients scheduled to be seen	Percentage of patients scheduled to be seen									
Imaging Procedure	Total number of patients	of referral	seen within 14 days	seen within 30 days	within 90 days	within 180 days									
CT ABDOMEN PELVIS WITH CONTRAST	20	50%	90%	100%	100%	100%									
CT CHEST WITH CONTRAST	15	40%	100%	100%	100%	100%									
CT HEAD WO CONTRAST	11	50%	100%	100%	100%	100%									
MR HEAD WO AND WITH CONTRAST	26	38%	100%	100%	100%	100%									
US ABDOMEN LIMITED	36	86%	100%	100%	100%	100%									

Table Three: Visit Lags for Hospital-Owned Services Please input visit lags for all hospital-owned services. Please remember to include weekends and holidays in your calculation.												
Type of Service	Total number of new patients	Percentage of new patients scheduled to be seen within 14 days	Percentage of new patients scheduled to be seen within 30 days	Percentage of new patients scheduled to be seen within 90 days	Percentage of new patients scheduled to be seen within 180 days							
Urology	57	33%	60%	93%	100%							
Primary Care, Brandon	15	20%	40%	100%	100%							
Cadiology	27	4%	44%	89%	100%							
Ear, Nose, and Throat	64	28%	33%	50%	100%							
General Surgery	72	31%	69%	100%	100%							
Primary Care, Middlebury	34	29%	41%	97%	100%							
Orthopedics	92	62%	75%	100%	100%							
Pediatric Primary Care	24	29%	33%	96%	96%							
Podiatry	44	18%	23%	61%	100%							
Vergennes, Primary Care	16	81%	100%	100%	100%							
OB Gyn	39	18%	69%	92%	100%							

Staff Turnover

Note: If you are unable to answer the question in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

PMC

Table Eight: Staff Turnover and Vacancies										
		Terminated employment betwee	n June							
	Employed as of May 31, 2024	1, 2023 and May 31, 2024	Vacancies as of May 31, 2024							
FTE physicians	0.8	0.0	0.8							
FTE mid-level providers	22.5	0.0	4.5							
FTE nurses	136.5	11.7	23.6							

Clinical Productivity

Note: If you are unable to answer the question in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Seven: Clinical Productivity

Please report average work RVUs per clinical physician FTE by department – both the level and the associated percentile of national benchmarks, or similar, for the most recent year available. Report the number of clinical and budgeted FTEs (if different) that are included in the denominator.

	triat ar	e included in the denominal	I I		I	
Specialty	work RVUS / Clinical Provider FTEs	Associated Percentile of National Benchmark	Benchmark Source Details	Number of Clinical Provider FTEs	Number of Total Provider FTEs	Year of Data
Anesthesiology	14,043	71st Percentile	2023 Sullivan Cotter	1.50	1.50	FY23 Actuals
APP - Audiologist	670	14th Percentile	2023 Sullivan Cotter	0.42	0.42	FY23 Actuals
APP - Certified Nurse Midwife	2,287	38th Percentile	2023 Sullivan Cotter	2.29	2.29	FY23 Actuals
APP - Certified Registered Nurse Anesthetist	4,613	77th Percentile	2023 Sullivan Cotter	4.07	4.07	FY23 Actuals
APP - Nurse Practitioner – Hospital Based	1,492	33rd Percentile	2023 Sullivan Cotter	2.64	2.64	FY23 Actuals
APP - Nurse Practitioner – Medical	2,565	48th Percentile	2023 Sullivan Cotter	3.83	3.83	FY23 Actuals
APP - Nurse Practitioner – Primary Care	4,626	67th Percentile	2023 Sullivan Cotter	1.27	1.27	FY23 Actuals
APP - Physician Assistant – Hospital Based	2,736	53rd Percentile	2023 Sullivan Cotter	0.79	0.79	FY23 Actuals
APP - Physician Assistant – Medical	4,922	70th Percentile	2023 Sullivan Cotter	1.88	1.88	FY23 Actuals
APP - Physician Assistant – Primary Care	13,986	90th Percentile	2023 Sullivan Cotter	1.15	1.15	FY23 Actuals
APP - Physician Assistant – Surgical	4,789	90th Percentile	2023 Sullivan Cotter	2.58	2.58	FY23 Actuals
APP - Social Worker	2,675	43rd Percentile	2023 Sullivan Cotter	2.12	2.12	FY23 Actuals
Cardiology – General	7,222	39th Percentile	2023 Sullivan Cotter	1.32	1.42	FY23 Actuals
Emergency Medicine	4,288	21st Percentile	2023 Sullivan Cotter	5.44	5.99	FY23 Actuals
Family Medicine With Obstetrics	10,026	90th Percentile	2023 Sullivan Cotter	0.25	0.25	FY23 Actuals
General Surgery	5,545	31st Percentile	2023 Sullivan Cotter	2.12	2.22	FY23 Actuals
Geriatrics	1,883	<10th Percentile	2023 Sullivan Cotter	0.72	1.02	FY23 Actuals
Hospice and Palliative Medicine	2,293	38th Percentile	2023 Sullivan Cotter	1.00	1.00	FY23 Actuals
Hospitalist – Internal Medicine	3,029	20th Percentile	2023 Sullivan Cotter	2.60	2.94	FY23 Actuals
Obstetrics/Gynecology – General	5,527	26th Percentile	2023 Sullivan Cotter	2.91	3.60	FY23 Actuals
Orthopedic Surgery – General	6,751	28th Percentile	2023 Sullivan Cotter	1.73	1.75	FY23 Actuals
Otolaryngology – General	6,446	32nd Percentile	2023 Sullivan Cotter	1.13	1.13	FY23 Actuals
Pediatrics – General	4,691	27th Percentile	2023 Sullivan Cotter	3.32	3.87	FY23 Actuals
Radiology – Interventional	6,738	40th Percentile	2023 Sullivan Cotter	2.66	2.70	FY23 Actuals
Sports Medicine – Medical	3,617	<10th Percentile	2023 Sullivan Cotter	1.00	1.00	FY23 Actuals
PMG PRIMARY CARE - BRANDON - APP - Nurse Practitioner – Primary Care	3,684	46th Percentile	2023 Sullivan Cotter	1.00	1.00	FY23 Actuals
PMG PRIMARY CARE - BRANDON - Family Medicine	4,061	15th Percentile	2023 Sullivan Cotter	1.25	1.25	FY23 Actuals
PMG PRIMARY CARE - BRANDON - Family Medicine With Obstetrics	4,496	23rd Percentile	2023 Sullivan Cotter	0.75	0.75	FY23 Actuals
PMG PRIMARY CARE - BRANDON - Internal Medicine	4,526	25th Percentile	2023 Sullivan Cotter	1.00	1.00	FY23 Actuals
PMG PRIMARY CARE - MIDDLEBURY - APP - Nurse Practitioner – Primary Care	2,450	19th Percentile	2023 Sullivan Cotter	2.05	2.05	FY23 Actuals
PMG PRIMARY CARE - MIDDLEBURY - APP - Physician Assistant – Primary Care	3,245	22nd Percentile	2023 Sullivan Cotter	1.79	1.79	FY23 Actuals
PMG PRIMARY CARE - MIDDLEBURY - Family Medicine	3,928	14th Percentile	2023 Sullivan Cotter	2.11	2.71	FY23 Actuals
PMG PRIMARY CARE - MIDDLEBURY - Internal Medicine	2,992	<10th Percentile	2023 Sullivan Cotter	1.53	1.53	FY23 Actuals
PMG PRIMARY CARE - VERGENNES - APP - Nurse Practitioner – Primary Care	3,890	50th Percentile	2023 Sullivan Cotter	1.07	1.07	FY23 Actuals
PMG PRIMARY CARE - VERGENNES - APP - Physician Assistant – Primary Care	12,360	90th Percentile	2023 Sullivan Cotter	0.12	0.12	FY23 Actuals
PMG PRIMARY CARE - VERGENNES - Family Medicine		17th Percentile	2023 Sullivan Cotter	3.16	3.36	FY23 Actuals

Boarding and Transfer Issues

Note: These questions were lifted from budget narratives of previous years. If you are unable to answer the questions in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

		Table Five: Patient Boarding		
	patient days, associated expenditures and reimburser cute or other more appropriate care settings. Exampl			
· ·	or which patients received care that would not genera	- , , ,		isiering arter patients are deemed sare and
Year	Total Number of Discharges	Total Number of Patient Days	Associated Expenditures	Associated Reimbursements
FY2022 (Actuals) FY2023 (Actuals)	Critical access hospitals have the ability to gener	rate swing revenue on patients that stay beyond the to discharge		ny uncompensated care resulting from an inability

Table	Six: P	atient	Boarding	(LOS)

Assuming the majority of patients who stay in emergency departments for greater than 24 hours without an admitted disposition are patients boarding for a mental health evaluation, please define the LOS in patient hours for patients who have a LOS greater 24 hours without an admitted disposition and the total number of episodes this represents. Please estimate the associated expenditures and reimbursements associated with these encounters.

LOS in patient hours for patients who have a LOS greater 24 hours (without an admitted disposition)

FY2024 (Projected) FY2025 (Budget)

Yeardisposition)Total Number of EpisodesAssociated ExpendituresAssociated ReimbursementsPH - FY242,628110107,201

Part																						
March Marc	Inpatient					Т																
March Marc	Medicald	1,899,472	376,758	137,088		0.11	1,899,472	-			2,126,813	227,341	1,899,472	(0)	888,749	(1,010,723)	(979,004)	0.0%	0.0%	0.0%	-92.8%	-10.3%
March Marc							2,421,838	-				.,.,		88,630		(559,597)	(122,840)					
March Marc		-,,		-,,	-,,			-						(8)			,					
Marchand Carlot	Major Commercial	3,510,658	5,629,370	6,167,911	2,657,254	0.21	3,645,583	134,926	(228,301)	134,926	4,786,044	1,275,386	3,510,658		4,985,900	1,475,242	(228,301)	3.8%	5.1%	0.8%	75.7%	15.6%
Marchand Carlot	_		_				_															
Marchand Carlot			_	_																		
Marchand Carlot																•						
Marchand Carlot																			=			
Marchand Carlot									_					l i								
Marchand Carlot																						
Marchand Carlot								\neg	-	-												
March 1,000,000 1,000,00								-	-	-										-1-1-		
March Marc								-						1,314,051						-1-10		
## March Part Part		1,055,209	1,033,576	958,522			1,055,209				1,378,546	323,330	1,055,209	(0)	1,264,026	200,017	(020,040)					
Part		918 916	792 615	1.152.652			918 918				989 148	50.232	927.455	8 539	198.372	(722 544)	897.510		-1-1-			
								(2,707)		(2.707)	,				,	4	,					
Second Control Contr																						
Martinate		- '	-		-	0.00	- 1	-				-	-	-	-	-						
Part	Overall Inpatient	17,061,435	20,505,418	20,373,002	3,311,566	1.00	17,193,078	131,642	(228,301)	131,642	21,426,592	4,365,156	18,468,632	1,407,196	17,064,813	3,378	(2,595,806)	0.8%	1.0%	0.8%	19.4%	19.4%
Part					1 1	Ī			NDD EV25 due to	NDD EV25 due to								EV2E	EVOS	i		
March Marc																						FY25 NPR
September Sept		NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to			NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to				FY25 Comm	FY25 NPR	
No. Control	Outpatient					w											NPR FY25 due to all other					
March Marc								-	4-7	- 7-1				(0)								
## PATES 19 19 19 19 19 19 19 1	Medicare - Traditional	8,408,337	8,736,815	7,494,775	(913,562)	0.10		-						287,214						0.0%		
Banker B								-			,,	,			,,	-,,	-,,					
1999 1999	Major Commercial	37,471,668	36,338,508	41,327,558	3,855,890	0.43	38,375,814	904,146	2,827,777	904,146	37,794,565	322,897	37,471,668	-	37,272,738	(198,930)	2,827,777	2.4%	3.2%	1.0%	10.3%	4.4%
1999 1999																						
1999 1999																						
1999 1999		_		_											_							
1999 1999																					_	
1999 1999																						
1999 1999														l i								
1999 1999											-			l i								
APP Producted A 2,000,220 A 2,000,020 To, 20,000 To, 2								-												-1-10		
APP Color Sept								-														
## ACCORDING SAMPASE 1,987,934 1,987,934 1,987,935 1,988,9		4,208,218	4,345,622	4,963,492			4,208,218	-			4,245,434	37,217	4,208,218	(0)	4,295,985	87,767	630,291					
March Marc		0.007.514	7 000 272	7 007 007			0.007.514	-			0.004.972	07.000	40 440 422	202.049	40,000,000	170 440	12 520 0021			-1-10		
Proce 188,980 1,128,438 697,187 188,789 1,128,438 1,								(14.774)		(14.774)												
Detail D																						
Part Companied Part								(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(1,100)		(0,000)				-						
NPR PT24 NPR PT24 Ppol Bodget Ptol Defect Students Services NPR PT24 Ptol Defect Students Services NPR PT24 Students Services NPR PT25 due to Defect Students Services NPR PT25 due to NPR PT25 due	Overall Outpatient		84,879,615					881,584	2,827,777	881,584		751,109				(302,522)		1.0%	1.3%		4.0%	4.0%
NPR P24 NPR P24 NPR P24 NPR P24 P25 NPR P25																, , ,						
NPR P24 NPR P24 NPR P24 NPR P24 P25 NPR P25																						
NPS PC NPS																						
Port																						
Hedicard 448,773 94,189 94,189 773,911 (78,981) 0.05 448,973 959,275 109,393 94,973 (9 578,971 127,402) 8,78 9,78 0.09 0.09 0.09 0.09 0.09 0.09 0.09 0.0																						
Hedicare-Traditional 335,865 240,864 1,887,841 1,387,832 2,238,895 358,252 0.12 1,807,841 1,877,842 2,238,895 358,252 0.12 1,807,841 1,8								Comm. Price	Budget)	Proj.)				Public Payer Prices								
Hedicare - Advantage 1,897,841 1,778,362 2,283,863 336,862 378,869 0,0%								-						(0)								
Major Commercial 7,340,593 6,844,098 6,844,098 708,075 0.45 7,518,183 177,590 (130,877) 177,590 6,582,610 1,242,017 7,340,583 - 6,759,888 (580,898) (130,877) 2.44 3.24 1.15 0.65 1.24 3.24 1.15 0.65 1.24 3.24 1.15 0.65 1.24 3.24 1.15 0.65 1.24 3.24 1.15 0.65 1.24 3.24 1.15 0.65 1.24 3.24 1.15 0.65 1.24 3.24 1.15 0.65 1.24 3.24 1.15 0.65 1.24 3.24 1.15 0.65 1.24 3.24 1.15 0.65 1.24 3.24 1.24 1.24 1.24 1.24 1.24 1.24 1.24 1																						
All Payer Model 3,882,642 3,341,219 3,085,555 (917,088) 0.24 3,882,642								177.590	(130.837)	177.590				20,000								
APM Medicare 815,943 864,398 586,94 (229,959) 0.05 815,943 - 1,048,171 231,228 823,501 6,558 1,258,497 441,554 (909,298) 0.06 0.06 0.06 0.06 0.06 0.06 0.06 0.0		7,040,033	0,071,030	0,040,000	700,070		7,020,280	277,080	(200,007)	277,560	0,002,010	2,2-12,017	,,,,,,,,,,	i	0,700,000	(000,000)	(200,007)					
APM Medicare 815,943 864,398 586,94 (229,959) 0.05 815,943 - 1,048,171 231,228 823,501 6,558 1,258,497 441,554 (909,298) 0.06 0.06 0.06 0.06 0.06 0.06 0.06 0.0														l i		_						
APM Medicare 815,943 864,398 586,94 (229,959) 0.05 815,943 - 1,048,171 231,228 823,501 6,558 1,258,497 441,554 (909,298) 0.06 0.06 0.06 0.06 0.06 0.06 0.06 0.0														i								
APM Medicare 815,943 864,398 586,94 (229,959) 0.05 815,943 - 1,048,171 231,228 823,501 6,558 1,258,497 441,554 (909,298) 0.06 0.06 0.06 0.06 0.06 0.06 0.06 0.0																						
APM Medicare 815,943 864,398 586,94 (229,959) 0.05 815,943 - 1,048,171 231,228 823,501 6,558 1,258,497 441,554 (909,298) 0.06 0.06 0.06 0.06 0.06 0.06 0.06 0.0																						
APM Medicare 815,943 864,398 586,94 (229,959) 0.05 815,943 - 1,048,171 231,228 823,501 6,558 1,258,497 441,554 (909,298) 0.06 0.06 0.06 0.06 0.06 0.06 0.06 0.0																						
APM Medicare 815,943 864,398 586,94 (229,959) 0.05 815,943 - 1,048,171 231,228 823,501 6,558 1,258,497 441,554 (909,298) 0.06 0.06 0.06 0.06 0.06 0.06 0.06 0.0																						
APM Medicare 815,943 864,398 586,94 (229,959) 0.05 815,943 - 1,048,171 231,228 823,501 6,558 1,258,497 441,554 (909,298) 0.06 0.06 0.06 0.06 0.06 0.06 0.06 0.0	All Payer Model	3 083 843	2 241 240	3 005 555	(017 098)	0.24	3 083 843				4 801 097	840 945	3 090 200	8,550	4 502 807	520 tes	12 202 4501	0.06	0.066	0.0%	-23.0%	-5.004
APH - Medicald 3,122,321 2,449,189 2,478,570 (643,750) 0,19 3,122,321 - 3,710,438 588,117 3,122,321 (0) 3,200,932 78,611 (1,310,479) 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0								-		-				-,						-11-11		
APM-Other 43,379 27,632 - (43,379) 0.0 43,379 - (43,379) 0.0 43,379 - (43,379) 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.				,																		
All Other Payers 2,738,855 2,807,083 2,978,722 238,087 0.17 2,738,855 - 3,224.78 553,821 2,889,743 (48,912) 3,014,270 275,815 (542,458) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0				2,470,070								500,117		(0)		70,011				-1-10		
Bad Debt (524,173) (811,835) (1,074,026) (548,853) -0.03 (533,518) (9,344) (9,344) (927,618) (103,443) (546,118) (21,943) (583,069) (38,853) (378,269) 1.9% 2.4% -0.1% 104.9% -3.4% (10.90) (283,632) (290,744) (338,835) (78,259) -0.02 (284,865) (1.314) (131,786) (131,				2,976,722								553,821		(48,912)		275,615						
Free Care [283,582] (290,744) (339,835) [78,253] -0.02 (284,885) (1,314) (1,314) (315,796) (52,214) (272,182) (8,600) (284,184) (20,602) 6,478 0.5% 0.7% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%											(627,616)	(103,443)	(548,118)	(21,943)	(563,006)	(38,833)	(376,290)	1.8%	2.4%		104.9%	-3.4%
	Free Care				(78,253)	-0.02				(1,314)								0.5%	0.7%	0.0%	28.9%	-0.5%
Overall Professional Services [16,347,832 14,673,181 15,975,241 (372,591) 1.00 16,514,764 166,932 (130,837) 166,932 19,393,310 3,045,478 16,303,180 (44,651) 16,618,928 271,097 (3,611,446) 1.0% -2.3% -2.		-	-	-			-	-			-	-	-	-	-	-	-					
	Overall Professional Services	16,347,832	14,673,181	15,975,241	(372,591)	1.00	16,514,764	166,932	(130,837)	166,932	19,393,310	3,045,478	16,303,180	(44,651)	16,618,928	271,097	(3,811,446)	1.0%	1.4%	1.0%	-2,3%	-2.3%

	1 1	1				1 1		I	I		I	I	1 1	1 1	I	1 1	ı			I	
								NPR FY25 due to	NPR FY25 due to								FY25	FY25			
								Comm. Price	Comm. Price								Comm	Estimated			FY25 NPR
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	(FY24 Proj. to FY24	(FY25 Budget to FY24	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to		Rate NPR	AnnualizedC	FY25 Comm	FY25 NPR	Growth
Other Services	Budget	Proj.	Budget	(Budget to Budget)		Comm. Prices	Comm. Price	Budget)	Proj.)	Utiliz.	Utiliz.	Public Payer Prices	Public Payer Prices	Payer Mix	Payer Mix	NPR FY25 due to all other	Impact	omm Rate	Rate (WAvg)	Growth	(WAvg)
Medicaid	701,077	1,074,514	790,490	89,413		701,077	-			437,609		701,077	0	2,471,104	1,770,027	(1,417,148)		0.0%	0.0%	12.8%	2.1%
Medicare - Traditional	617,388	283,662	1,507,390	890,002		617,388	-			468,180	(149,208)	675,384	57,977	1,399,449	782,061	199,172		0.0%	0.0%	144.2%	21.3%
Medicare - Advantage	2,572,475	580,136	1,435,721	(1,136,753)		2,572,475	-			2,418,886	(153,589)	2,572,475	-	1,440,534	(1,131,941)		0.0%	0.0%	0.0%	-44.2%	-27.2%
Major Commercial		(6,471)	507,171	507,171	0.00	(0)	(0)	507,171	(0)		-				-	507,171	0.0%	0.0%	0.0%	0.0%	0.0%
		†	†	+		•			ļ												
All Payer Model	358,489	(21,143)	(993,799)	(1,350,268)	0.09	358,489	-	-	-	362,134	5,665	317,770	(38,699)	(53,130)	(409,599)	(907,635)	0.0%	0.0%	0.0%	-378.8%	-32.4%
APM - Medicare	306,452	(164,631)	(1,044,459)	(1,350,910)		306,452	-			317,987	11,535	266,280	(40,171)		(414,639)	(907,635)	0.0%	0.0%	0.0%	-440.8%	-32.4%
APM - Medicaid	50,017	143,488	50,660	642		50,017	-			44,147	(5,870)	51,490	1,472	55,057	5,040	-	0.0%	0.0%	0.0%	1.3%	0.0%
APM - Other	-	-	-	-	0.00	-	-			-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
All Other Payers	(59,959)	(1,696,929)	(212,608)	(152,847)		(59,959)	-			(51,134)		(64,532)	(4,573)	(82,768)	(22,809)	(134,089)	0.0%	0.0%	0.0%	254.8%	-3.7%
Bad Debt	(13,596)	(8,997)	(16,338)	(2,743)		(13,598)				(13,596)	-	(14,071)	(475)	(13,598)	-	(2,268)	0.0%	0.0%	0.0%	20.2%	-0.1%
Free Care	-	-			0.00		•			-	-		-	-		-	0.0%	0.0%	0.0%	0.0%	0.0%
Overall Other Services	4,173,854	204,771	3,018,030	(1,155,824)	0.00	4,173,854	(0)	507,171	(0)	3,622,079	(551,775)	4,188,083	14,230	5,161,593	987,740	(1,606,018)		0.0%	0.0%	-27,7%	-39.8%
								NPR FY25 due to	NPR FY25 due to								FY25 Comm	FY25 Estimated			FY25 NPR
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	Comm. Price	Comm. Price	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to		Comm	Estimated	FY25 Comm	FY25 NPR	FY25 NPR Growth
TOTAL		NPR FY24 Proj.			w	NPR FY24 @FY25 Comm. Prices	NPR FY25 due to Comm. Price	Comm. Price (FY24 Proj. to FY24	Comm. Price (FY25 Budget to FY24	NPR FY24 @FY25 Utiliz.	NPR FY25 due to Utiliz.	NPR FY24 @FY25 Public Payer Prices	NPR FY25 due to Public Payer Prices	NPR FY24 @FY25 Payer Mix	NPR FY25 due to Payer Mix	NPR FY25 due to all other	Comm	Estimated	FY25 Comm Rate (WAve)	FY25 NPR Growth	Growth
TOTAL Medicaid	NPR FY24 Budget 8,215,279		NPR FY25 Budget 3,408,587	NPR YOY (Budget to Budget) (2,806,683)				Comm. Price	Comm. Price			Public Payer Prices				NPR FY25 due to all other (2,748,550)	Comm Rate NPR	Estimated AnnualizedC			
	Budget	Proj.	Budget	(Budget to Budget)	0.05	Comm. Prices		Comm. Price (FY24 Proj. to FY24	Comm. Price (FY25 Budget to FY24	Utiliz.	Utiliz.	Public Payer Prices		Payer Mix 6,066,524	Payer Mix	10	Comm Rate NPR Impact	Estimated AnnualizedC omm Rate	Rate (WAvg)	Growth	Growth (WAvg)
Medicaid	Budget 6,215,279	Proj. 3,184,292	Budget 3,408,587	(Budget to Budget) (2,806,693)	0.05	Comm. Prices 6,215,279		Comm. Price (FY24 Proj. to FY24	Comm. Price (FY25 Budget to FY24	Utiliz. 6,303,892	Utiliz. 88,612	Public Payer Prices 6,215,279	Public Payer Prices (0)	Payer Mix 6,066,524	Payer Mix (148,755)	(2,748,550)	Comm Rate NPR Impact 0.0%	Estimated AnnualizedC omm Rate 0.0%	Rate (WAvg) 0.0%	Growth -45.2%	Growth (WAvg) -2.2%
Medicaid Medicare - Traditional	Budget 6,215,279 11,773,446	Proj. 3,184,292 12,717,338	Budget 3,408,587 11,547,438	(Budget to Budget) (2,806,893) (226,008)	0.05	Comm. Prices 6,215,279 11,773,448		Comm. Price (FY24 Proj. to FY24 Budget)	Comm. Price (FY25 Budget to FY24	Utiliz. 6,303,892 12,233,388	Utiliz. 88,612 459,940	Public Payer Prices 6,215,279 12,209,959	Public Payer Prices (0) 438,513	Payer Mix 6,066,524 10,848,582	Payer Mix (148,755) (924,864)	(2,748,550) (197,597)	Comm Rate NPR Impact 0.0% 0.0% 0.0%	Estimated AnnualizedC omm Rate 0.0%	0.0% 0.0%	Growth -45.2% -1.9%	Growth (WAvg) -2.2% -0.2%
Medicald Medicare - Traditional Medicare - Advantage	Budget 8,215,279 11,773,446 17,179,723	Proj. 3,184,292 12,717,338 18,709,658	3,408,587 11,547,438 19,985,339	(Budget to Budget) (2,806,693) (226,008) 2,805,616	0.05 0.09 0.14	Comm. Prices 6,215,279 11,773,448 17,179,723	Comm. Price	Comm. Price (FY24 Proj. to FY24 Budget)	Comm. Price (FY25 Budget to FY24 Proj.)	Utiliz. 6,303,892 12,233,386 18,224,380	Utiliz. 88,612 459,940 1,044,657	Public Payer Prices 8,215,279 12,209,959 17,205,370	Public Payer Prices (0) 438,513	Payer Mix 6,088,524 10,848,582 18,043,964	Payer Mix (148,755) (924,864) 864,241	(2,748,550) (197,597) 871,071	Comm Rate NPR Impact 0.0% 0.0% 0.0%	Estimated AnnualizedC omm Rate 0.0% 0.0%	0.0% 0.0% 0.0%	Growth -45.2% -1.9% 18.3%	Growth (WAvg) -2.2% -0.2% 2.2%
Medicald Medicare - Traditional Medicare - Advantage	Budget 8,215,279 11,773,446 17,179,723	Proj. 3,184,292 12,717,338 18,709,658	3,408,587 11,547,438 19,985,339	(Budget to Budget) (2,806,693) (226,008) 2,805,616	0.05 0.09 0.14	Comm. Prices 6,215,279 11,773,448 17,179,723	Comm. Price	Comm. Price (FY24 Proj. to FY24 Budget)	Comm. Price (FY25 Budget to FY24 Proj.)	Utiliz. 6,303,892 12,233,386 18,224,380	Utiliz. 88,612 459,940 1,044,657	Public Payer Prices 8,215,279 12,209,959 17,205,370	Public Payer Prices (0) 438,513	Payer Mix 6,088,524 10,848,582 18,043,964	Payer Mix (148,755) (924,864) 864,241	(2,748,550) (197,597) 871,071	Comm Rate NPR Impact 0.0% 0.0% 0.0%	Estimated AnnualizedC omm Rate 0.0% 0.0%	0.0% 0.0% 0.0%	Growth -45.2% -1.9% 18.3%	Growth (WAvg) -2.2% -0.2% 2.2%
Medicald Medicare - Traditional Medicare - Advantage	Budget 8,215,279 11,773,446 17,179,723	Proj. 3,184,292 12,717,338 18,709,658	3,408,587 11,547,438 19,985,339	(Budget to Budget) (2,806,693) (226,008) 2,805,616	0.05 0.09 0.14	Comm. Prices 6,215,279 11,773,448 17,179,723	Comm. Price	Comm. Price (FY24 Proj. to FY24 Budget)	Comm. Price (FY25 Budget to FY24 Proj.)	Utiliz. 6,303,892 12,233,386 18,224,380	Utiliz. 88,612 459,940 1,044,657	Public Payer Prices 6,215,279 12,209,959 17,205,370 48,322,919	Public Payer Prices (0) 438,513	Payer Mix 6,068,524 10,848,582 18,043,964 49,018,535	Payer Mix (148,755) (924,864) 864,241	(2,748,550) (197,597) 671,071 2,975,810	Comm Rate NPR Impact 0.0% 0.0% 0.0%	Estimated AnnualizedC omm Rate 0.0% 0.0%	0.0% 0.0% 0.0%	Growth -45.2% -1.9% 18.3%	Growth (WAvg) -2.2% -0.2% 2.2%
Medicald Medicare - Traditional Medicare - Advantage Major Commercial	Budget 6,215,279 11,773,446 17,179,723 48,322,919 30,493,322 22,014,178	Proj. 3,184,292 12,717,338 18,709,658 48,905,443 33,158,351 25,158,843	Budget 3,408,587 11,577,438 19,085,339 56,051,308 33,185,830 24,734,585	(Budgetto Budget) (2,906,963) (229,006) 2,805,616 7,728,390 2,802,506 2,982,506 2,720,407	0.05 0.09 0.14 0.39	Comm. Prices 6,215,279 11,773,446 17,179,723 49,539,581 30,493,322 22,014,178	Comm. Price	Comm. Price (FY24 Proj. to FY24 Budget)	Comm. Price (FY25 Budget to FY24 Proj.)	Utiliz. 0,303,802 12,233,388 18,224,380 51,183,220 33,181,481 23,759,538	Utiliz. 88,812 459,940 1,044,857 2,940,301	Public Payer Prices 6,215,279 12,209,659 17,205,370 48,322,919 32,488,551 24,007,935	Public Payer Prices () 438,513 25,847 - 1,995,229 1,993,757	Payer Mix 6,066,524 10,848,582 18,043,964 49,018,535 30,967,641 22,108,763	Payer Mix (148,755) (924,864) (864,241 685,617 474,320 94,084	(2,748,550) (197,597) 971,071 2,975,810 (2,445,200) (1,092,793)	Comm Rate NPR Impact 0.0% 0.0% 0.0% 2.5%	Estimated AnnualizedC omm Rate 0.0% 0.0% 0.0% 3.4%	Rate (WAvg) 0.0% 0.0% 0.0% 1.0%	Growth 45.2% -1.9% 18.3% 18.0%	Growth (WAvg) -2.2% -0.2
Medicald Medicare - Traditional Medicare - Traditional Major Commercial All Payer Model APM - Medicare APM - Medicard	8udget 6,215,279 11,773,446 17,179,723 48,322,919 30,493,322 22,014,178 8,435,765	Proj. 3,184,292 12,717,338 18,709,658 48,905,443 33,158,351 25,158,843 7,971,875	Budget 3,408,587 11,547,438 19,963,339 56,051,308	(Budgetto Budget) (2,806,893) (226,008) 2,805,616 7,728,390 2,802,508 2,802,508 2,720,407	0.05 0.09 0.14 0.39 0.24 0.18 0.07	Comm. Prices 6,215,279 11,773,448 17,179,723 49,539,581 30,493,322 22,014,178 8,435,765	Comm. Price	Comm. Price (FY24 Proj. to FY24 Budget)	Comm. Price (FY25 Budget to FY24 Proj.)	Utiliz. 0,303,082 12,233,386 18,224,380 51,183,220 33,181,481 23,739,538 9,375,565	Utiliz. 88,612 459,940 1,044,657 2,840,301	Public Payer Prices 6,215,279 12,209,959 17,205,370 48,322,919 32,488,551 24,007,935 8,437,237	Public Payer Prices (9) 438,513 25,847 - 1,995,229	Payer Mix 6,060,524 10,848,582 18,043,964 49,018,535 30,967,641 22,108,263 8,816,000	Payer Mix (148,755) (924,864) 864,241 895,817	(2,748,550) (197,567) 671,071 2,975,810 (2,745,200) (1,092,793) (1,309,028)	Comm Rate NPR Impact 0.0% 0.0% 0.0% 2.5%	Estimated AnnualizedC omm Rate 0.0% 0.0% 3.4% 0.0% 0.	Rate (WAvg) 0.0% 0.0% 0.0% 1.0% 1.0% 0.0% 0.0% 0.0%	Growth 45.2% -1.9% -18.3% 18.0%	Growth (WAvg) -2.2% -0.2% -2.2% -0.2% -2.2
Medicaid Medicare - Traditional Medicare - Advantage Major Commercial All Payer Model APM - Medicare APM - Medicare APM - Medicaid APM - Other	8,215,279 11,773,448 17,179,723 48,322,919 30,483,322 22,014,178 8,435,778	Proj. 3,184,292 12,717,338 18,709,658 48,005,443 33,158,351 25,158,843 7,971,875 27,632	3,400,587 11,547,438 19,685,339 50,051,308 33,185,830 24,734,835 8,451,245	(Budgetto Budget) (2,006,063) (220,008) 2,805,616 7,728,390 2,602,506 2,720,407 15,480 (43,379)	0.05 0.09 0.14 0.39 0.24 0.18 0.07 0.00	Comm. Prices 6,215,279 11,773,446 17,179,723 49,539,581 30,493,322 22,014,178 8,433,656 43,379	Comm. Price	Comm. Price (FY24 Proj. to FY24 Budget)	Comm. Price (P725 Budget to FY24 Proj.)	Utiliz. 0,003,892 12,233,388 18,224,380 51,163,220 33,161,461 23,739,538 43,379	Utiliz. 88,812 459,940 1,044,857 2,840,301 2,848,360 1,775,360 942,300	Public Payer Prices 6,215,279 12,209,959 17,205,370 48,322,919 32,488,551 24,007,935 8,437,237 43,379	Public Payer Prices (9) 438,513 25,647 - 1,995,229 1,993,757 1,472	Payer Mix 6,006,524 10,848,582 18,043,984 49,018,535 30,967,641 22,108,263 8,816,000 43,379	Payer Mix (148,755) (924,864) 884,241 695,617 474,329 94,084 380,235	(2,748,550) (197,567) 671,071 2,675,810 (2,445,200) (1,092,793) (1,009,028) (43,379)	Comm Rate NPR Impact 0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0%	Estimated Annualized Omm Rate 0.0% 0.0% 0.0% 3.4%	Rate (WAvg) 0.0% 0.0% 0.0% 1.0% 0.0% 0.0% 0.0% 0.0%	8.8% 12.4% 10.0%	Growth (WAVE) -2.296 -0.296 -2.206 -2
Medicaid Medicare - Traditional Medicare - Traditional Major Commercial All Payer Model APM - Medicare APM - Medicare APM - Other AII Other Payers	8udget 6,215,279 11,773,446 17,179,723 48,322,919 30,493,322 22,014,178 8,435,765 43,359 13,565,126	Proj. 3,184,292 12,717,338 18,709,658 48,905,443 33,158,351 25,158,843 7,971,875 27,632 8,903,041	8udget 3,408,587 11,577,438 19,985,339 56,051,308 33,185,830 24,734,585 8,451,245	(Budgetto Budget) (2,806,863) (228,008) 2,805,616 7,728,390 2,892,508 2,720,407 15,480 (43,379) (1,750,721)	0.05 0.09 0.14 0.39 0.24 0.18 0.07 0.00	Comm. Prices 6,215,279 11,773,446 17,179,723 49,539,581 30,493,322 22,014,178 8,435,765 43,379 13,505,128	1,216,662	Comm. Price (FY24 Proj. to FY24 Budget)	Comm. Price (P'25 Budget to FY24 Proj.)	Utiliz. 9,303,892 12,233,388 18,224,380 51,183,220 33,181,481 23,739,538 9,378,585 43,379 14,265,383	Utiliz. 88,812 459,940 1,044,857 2,940,391 2,968,180 1,775,350 942,800 700,236	Public Payer Prices 6,215,279 12,209,959 17,205,370 48,322,919 32,488,551 24,007,935 8,437,237 13,683,088	Public Payer Prices () (486,513 25,847 - 1,995,229 1,993,757 1,472 157,972	Payer Mix 6,006,524 10,848,582 18,043,964 49,018,535 30,967,641 22,108,763 8,816,000 43,379 13,211,837	Payer Mix (148,755) (924,864) (864,241 695,617 474,320 54,064 380,235 (283,290)	(2,748,550) (197,597) 971,071 2,975,810 (2,445,200) (1,092,793) (1,309,028) (43,379) (2,315,639)	Comm Rate NPR Impact 0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0%	Estimated Annualizate Onom Rate 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	Rate (WAvg) 0.0% 0.0% 0.0% 1.0% 1.0% 0.0% 0.0% 0.0%	8.8% 12.4% 0.2% 10.0%	Growth (WAvg) -2.2% -0.2% -0.2% 6.2% 6.2% 0.0% 0.0% 0.0%
Medicaid Medicare - Traditional Medicare - Traditional Medicare - Advantage Major Commercial All Payer Model APM - Medicare APM - Medicare APM - Vedicaid APM - Other All Other Payers Bad Debt	8udget 6,215,279 11,773,446 17,179,723 48,322,619 30,483,322 22,014,178 8,433,765 43,379 13,505,128 (1,627,83)	Proj. 3,184,282 12,717,338 18,709,658 48,905,443 33,158,351 25,158,843 7,971,875 77,673 9,303,041 (4,510,774)	3,406,587 11,547,438 19,955,339 56,051,308 33,185,830 24,734,535 8,451,245 (4,422,411)	(Budget to Budget) (2,806,83) (226,008) 2,805,616 7,728,390 2,892,508 2,720,407 15,480 (43,379) (1,750,721) (2,994,528)	0.05 0.09 0.14 0.39 0.24 0.18 0.07 0.00 0.11 -0.01	Comm. Prices 6,215,279 11,773,448 17,179,723 49,539,581 30,493,322 22,014,178 8,435,765 43,379 13,505,129 (1,654,708)	1,216,862	Comm. Price (FY24 Proj. to FY24 Budget)	Comm. Price (FY25 Budget to FY24 Proj.)	Utiliz. 0,303,892 12,233,386 18,224,380 51,185,220 33,181,481 23,739,538 43,379 14,265,383 1,744,265,483	Utiliz. 88,812 459,940 1,044,857 2,840,301 2,840,301 1,775,560 942,800 770,238 [116,381]	Public Payer Prices 6,215,279 12,209,959 17,205,370 48,322,919 32,488,551 24,007,935 8,437,237 43,379 13,683,098 (1,735,483)	Public Payer Prices (9) 438,513 25,847 - 1,995,229 1,993,757 1,472 157,972 (107,800)	Payer Mix 6,006,524 10,848,582 18,043,964 49,018,535 30,967,641 22,108,763 8,816,500 43,379 13,211,837 (1,508,646)	Payer Mix (148,755) (924,864) 864,241 805,617 474,320 94,064 380,235 (283,290) 119,037	(2,748,550) (197,567) 671,071 2,975,810 (2,445,200) (1,092,793) (1,309,028) (43,379) (2,315,839) (2,862,760)	Comm Rate NPR Impact 0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Estimated Annualizate Comm Rate Comm	Rate (WAvg) 0.0% 0.0% 0.0% 1.0% 1.0% 0.0% 0.0% 0.0%	Growth 45.2% 45.2% 18.3% 18.3% 18.0% 18.0% 10.0% 12.4% 0.2% 100.0% 13.0% 184.0%	Growth (Wwy) - 2.2% - 2
Medicaid Medicare - Traditional Medicare - Advantage Major Commercial All Payer Model APM - Medicare APM - Medicare APM - Medicaid APM - Other All Other Payers Bad Debt Free Care	8,215,279 11,773,448 17,179,723 48,322,919 30,483,322 22,014,178 8,435,755 43,357 13,505,126 (1,827,883) (1,274,095)	Proj. 3,184,292 12,717,338 18,709,658 48,005,443 33,159,351 25,158,843 7,971,875 27,632 9,303,041 (4,510,774) (1,606,795)	3,408,587 11,547,438 19,685,339 56,051,308 33,165,830 24,734,585 8,451,245 11,754,405 (4,622,411) (1,395,265)	(Budgetto Budget) (2,806,863) (228,008) 2,805,616 7,728,390 2,802,506 2,720,407 15,480 (43,379) (1,750,721) (2,994,528) (121,179)	0.05 0.09 0.14 0.39 0.24 0.18 0.07 0.00 0.11	Comm. Prices 6,215,279 11,773,446 17,179,723 49,539,581 30,483,322 22,014,178 8,435,765 43,379 13,505,128 (1,654,768) (1,283,774)	1,216,662	Comm. Price (FY24 Proj. to FY24 Budget)	Comm. Price (P'25 Budget to FY24 Proj.)	Utiliz. 6,003,892 12,233,388 18,224,380 51,163,220 33,161,481 23,739,538 9,376,565 43,573 14,205,383 (1,744,264) (1,744,652)	Utiliz. 88,812 459,940 1,044,857 2,840,301 2,868,180 1,775,360 942,200 770,238 [116,381]	Public Payer Prices 6,215,279 12,209,959 17,205,370 48,322,919 32,488,551 24,007,935 8,437,237 43,379 13,683,088 (1,735,483) (1,735,483) (1,305,007)	Public Payer Prices () (486,513 25,847 - 1,995,229 1,993,757 1,472 157,972	Payer Mix 6,006,524 10,848,582 18,043,984 49,018,535 30,967,641 22,108,263 8,516,000 43,379 13,211,837 (1,508,848) (1,100,709)	Payer Mix (148,755) (924,864) (864,241 695,617 474,320 54,064 380,235 (283,290)	(2,748,550) (197,597) 971,071 2,975,810 (2,445,200) (1,092,793) (1,092,793) (1,090,028) (43,379) (2,315,639) (2,862,700) (178,406)	Comm Rate NPR Impact 0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 0.0% 1.0%	Estimated Annualizate Comm Rate 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	Rate (WAvg) 0.0% 0.0% 0.0% 1.0% 0.0% 0.0% 0.0% 0.0%	6rowth -45,2% -45,2% -18,3% 18,3% 18,3% 12,4% 0,2% 120,0% -13,0% 184,0%	Growth (Wave) -2.2% -2.2% -2.2% -2.2% -2.2% -2.2% -2.2% -2.2% -2.4% -1.4% -2.4%
Medicaid Medicare - Traditional Medicare - Traditional Medicare - Advantage Major Commercial All Payer Model APM - Medicare APM - Medicare APM - Vedicaid APM - Other All Other Payers Bad Debt	8udget 6,215,279 11,773,446 17,179,723 48,322,619 30,483,322 22,014,178 8,433,765 43,379 13,505,128 (1,627,83)	Proj. 3,184,282 12,717,338 18,709,658 48,905,443 33,158,351 25,158,843 7,971,875 77,673 9,303,041 (4,510,774)	3,406,587 11,547,438 19,955,339 56,051,308 33,185,830 24,734,535 8,451,245 (4,422,411)	(Budgetto Budget) (2,806,893) (226,008) 2,805,616 7,728,390 2,802,508 2,720,407 15,480 (43,379) (1,750,721) (2,904,528) (121,170) (33,3,170)	0.05 0.09 0.14 0.39 0.24 0.18 0.07 0.00 0.11 -0.01	Comm. Prices 6,215,279 11,773,448 17,179,723 49,539,581 30,493,322 22,014,178 8,435,765 43,379 13,505,129 (1,654,708)	1,216,682	Comm. Price (FY24 Proj. to FY24 Budget)	Comm. Price (FY25 Budget to FY24 Proj.)	Utiliz. 0,303,892 12,233,386 18,224,380 51,185,220 33,181,481 23,739,538 43,379 14,265,383 1,744,265,483	Utiliz. 88,612 459,940 1,044,657 2,840,301 2,868,190 1,725,360 942,800 700,236 (116,381) (75,557)	Public Payer Prices 6,215,279 12,209,959 17,205,370 48,322,919 32,488,551 24,007,935 8,437,237 43,379 13,683,098 (1,735,483)	Public Payer Prices (9) 438,513 25,847 - 1,995,229 1,993,757 1,472 157,972 (107,800)	Payer Mix 6,006,524 10,848,582 18,043,964 49,018,535 30,967,641 22,108,763 8,816,500 43,379 13,211,837 (1,508,646)	Payer Mix (148,755) (924,864) 864,241 805,617 474,320 94,064 380,235 (283,290) 119,037	(2,748,550) (197,567) 671,071 2,975,810 (2,445,200) (1,092,793) (1,309,028) (43,379) (2,315,839) (2,862,760)	Comm Rate NPR Impact 0.0% 0.0% 0.0% 2.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Estimated Annualizate Comm Rate Comm	Rate (WAvg) 0.0% 0.0% 0.0% 1.0% 1.0% 0.0% 0.0% 0.0%	Growth 45.2% 45.2% 18.3% 18.3% 18.0% 18.0% 10.0% 12.4% 0.2% 100.0% 13.0% 184.0%	Growth (WAve) (W

Mot-e

Please report IP Psych consistently with prior years, and indicate in your narrative whether it is included in "inpatient" or "other services".

- (0)