

## Schedule A

Notice of Provider Practice Transfer/Acquisition

Please submit information 30 days prior to the effective date of the transfer/acquisition.

**Hospital Name:** Copley Hospital  
**Provider Practice Name:** Copley Hospital  
**Provider Practice Location (prior to acquisition):** Morrisville  
**Effective Date of transfer/acquisition:** 03/01/2023

**Please briefly describe the need for this transfer/acquisition, including whether the hospital-based service:**  
 In 2022 Dr. Adam Kunin communicated that he would be leaving Copley after 12 years of service to pursue other opportunities. Due to Dr. Kunin's announcement Copley successfully found a replacement with Dr. Michael Hayes who started seeing patients in the fall of 2022. In early 2023 Copley announced that Dr. Kunin would be staying with Copley and started to see patients as of March 2023. This additional coverage will go a long way in reducing our patient wait times for cardiology services.  
 Note: Revenue only represents professional charges.

For transfers/acquisitions with an effective date between:  
**October 1 - May 1:** Please complete both Section One and Section Two.  
**May 2 - September 30:** Please complete Section One only and include as part of your annual budget submission. Please remember to include information about this transfer/acquisition in the hospital's budget narrative.

**SECTION ONE: Acquired Practice Budget**  
 Complete Section One for any transfer/acquisition, regardless of effective date.

	A	B	C
	Prior Year Fiscal Year	Current Fiscal Year Projection	Next fiscal Year Impact (annualized)
Gross Patient Care Revenue	\$ -	\$ 504,674	\$ 841,123
Deductions from Revenue	\$ -	\$ 247,290	\$ 412,150
<b>Net Patient Revenue - Physician</b>	<b>\$ -</b>	<b>\$ 257,384</b>	<b>\$ 428,973</b>
Provider Salaries	\$ -	\$ -	\$ -
Provider Fringe Benefits	\$ -	\$ -	\$ -
Staff Wages & Benefits (All)	\$ -	\$ 454,472	\$ 780,176
Malpractice	\$ -	\$ 5,243	\$ 9,001
Depreciation/Amortization	\$ -	\$ -	\$ -
Rent	\$ -	\$ -	\$ -
Billing Service	\$ -	\$ -	\$ -
Medical/Surgical Supplies	\$ -	\$ 4,229	\$ 7,260
Other Costs	\$ -	\$ 159,287	\$ 159,287
<b>Total Operating Expense</b>	<b>\$ -</b>	<b>\$ 623,231</b>	<b>\$ 955,725</b>
<b>Net Operating Income/Loss</b>	<b>\$ -</b>	<b>\$ (365,848)</b>	<b>\$ (526,752)</b>
<b>Visits</b>	0	2,507	4,178
<b>Total Provider FTEs Acquired/Transferred</b>	0	0.6	1
<b>Total Non- Provider FTEs Acquired/Transferred</b>	0	1.2	2

A: The operations of the practice for the previous fiscal year (if available)  
 B: The operations of the practice for the projected fiscal year  
 C: The operations of the practice for the upcoming fiscal year

**SECTION TWO: Hospital Budget**  
 Only for off-cycle transfers/acquisitions with effective dates between October 1 and May 1.

	Prior Year Fiscal Year Actual	Current Fiscal Year Approved Budget	Partial Current Year Projections (from Section One)	Current Year Budget Including Change	% Change from Approved Budget
NPR and FPP			\$ 257,384	\$ 257,384	100.0%
Other Operating Revenue					
<b>Total Operating Revenue</b>		<b>\$ -</b>	<b>\$257,384</b>	<b>\$257,384</b>	<b>100.0%</b>
<b>Total Operating Expenses</b>			<b>\$623,231</b>	<b>\$623,231</b>	<b>100.0%</b>
<b>Net Operating Income (Loss)</b>		<b>\$0</b>	<b>(\$365,848)</b>	<b>(\$365,848)</b>	
Non-Operating Revenue			\$ -	\$ -	0.0%
Excess (Deficit) of Revenue or Expense		\$ -	\$ -	\$ -	0.0%