Schedule A

Notice of Provider Practice Transfer/Acquisition

Please submit information 30 days prior to the effective date of the transfer/acquisition.

Hospital Name: Copley Hospital

Provider Practice Name: Mansfield Orthopedics

Provider Practice Location (prior to acquisition): Mansfield Orthopedics

Effective Date of transfer/acquisition: 10/01/2022

Please briefly describe the need for this transfer/acquisition, including whether the hospital-based service:

In April of 2022 Dr. Brian Aros communicated that he would be leaving Copley after 10 years of service to pursue other opportunities.

Due to Dr. Aros's announcement Copley successfully found a replacement with Dr. Erin Pichiotino, an employment agreement was signed with her to start in the fall of 2023 after she finished her "Adult Reconstructive Surgery Fellowship" at the New England Baptist Hospital/Beth Israel Lahey Health in Boston. In August 2022 Copley annouced that Dr. Aros would be staying with Copley and would continue his longstanding commitment to his patients, the staff and this community. This additional coverage will go a long way in reducing our patient wait times for orthopedic services.

Note: Revenue includes both facility and professional charges.

For transfers/acquisitions with an effective date between:

October 1 - May 1: Please complete both Section One and Section Two.

May 2 - September 30: Please complete Section One only and include as part of your annual budget submission. Please remember to include information about this transfer/acquisition in the hospital's budget narrative.

SECTION ONE: Acquired Practice Budget

Complete Section One for any transfer/acquisition, regardless of effective date

Complete Section One for any transfer/acquisition, regardless of effective date.									
	Α			В	С				
				Current Fiscal Year	Next fiscal Year Impact				
	Prior Year Fiscal Year			Projection	(annualized)				
Gross Patient Care Revenue	\$	-	\$	14,000,716	\$	17,120,144			
Deductions from Revenue	\$	-	\$	5,844,215	\$	7,224,805			
Net Patient Revenue - Physician	\$	-	\$	8,156,501	\$	9,895,339			
Provider Salaries	\$	-	\$	-	\$	-			
Provider Fringe Benefits	\$	-	\$	-	\$	-			
Staff Wages & Benefits (All)	\$	-	\$	1,698,231	\$	1,698,231			
Malpractice	\$	-	\$	20,167	\$	20,167			
Depreciation/Amortization	\$	-	\$	-	\$	-			
Rent	\$	-	\$	-	\$	-			
Billing Service	\$	-	\$	-	\$	-			
Medical/Surgical Supplies	\$	-	\$	19,049	\$	20,514			
Other Costs	\$	-	\$	4,722,354	\$	5,393,751			
Total Operating Expense	\$	-	\$	6,459,802	\$	7,132,663			
Net Operating Income/Loss	\$	-	\$	1,696,698	\$	2,762,675			
Visits		0		2,512		2,512			
Total Provider FTEs Acquired/Transferred		0		1		1			
al Non- Provider FTEs Acquired/Transferred		0		4		4			
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- A: The operations of the practice for the previous fiscal year (if available)
- B: The operations of the practice for the projected fiscal year
- C: The operations of the practice for the upcoming fiscal year

SECTION TWO: Hospital Budget

Only for off-cycle transfers/acquisitions with effective dates between October 1 and May 1.

	Prior Year Fiscal Year	Cui	rent Fiscal Year	Pari	tial Current Year Projections	C	Current Year Budget Including	% Change from Approved
	Actual	Ap	proved Budget	(fro	om Section One)		Change	Budget
NPR and FPP Other Operating Revenue			-	\$	8,156,501	\$	8,156,501	100.0%
Total Operating Revenue		\$	-		\$8,156,501		\$8,156,501	100.0%
Total Operating Expenses					\$6,459,802		\$6,459,802	100.0%
Net Operating Income (Loss)			\$0)	\$1,696,698		\$1,696,698	
Non-Operating Revenue _				\$	-	\$	-	0.0%
Excess (Deficit) of Revenue or Expense		\$	-	\$	-	\$	-	0.0%