

Schedule A

Notice of Provider Practice Transfer/Acquisition

Please submit information 30 days prior to the effective date of the transfer/acquisition.

Hospital Name: Copley Hospital
Provider Practice Name: Dr. Joel W Silverstein, MD
Provider Practice Location (prior to acquisition): Morrisville
Effective Date of transfer/acquisition: 10/01/2022

Please briefly describe the need for this transfer/acquisition, including whether the hospital-based service:
 In July of 2022 Dr. Silverstein a local non-employed gastroenterology surgeon (for 27 years) needed to step away from his established practice due to health reasons. At the request of Dr. Silverstein, Copley Hospital merged the practice into the hospital's clinic services. For FY23 Copley has been able to see Dr. Silverstein's patients with our existing surgeons and the successful recruitment of Dr. Sara Waterman Manning in September 2022.
 Note: Revenue only represents professional charges.

For transfers/acquisitions with an effective date between:
October 1 - May 1: Please complete both Section One and Section Two.
May 2 - September 30: Please complete Section One only and include as part of your annual budget submission. Please remember to include information about this transfer/acquisition in the hospital's budget narrative.

SECTION ONE: Acquired Practice Budget
 Complete Section One for any transfer/acquisition, regardless of effective date.

	A		B		C	
	Prior Year Fiscal Year	Current Fiscal Year Projection	Current Fiscal Year	Next fiscal Year Impact (annualized)	Current Fiscal Year	Next fiscal Year Impact (annualized)
Gross Patient Care Revenue	\$ -	\$ -	\$ 521,860	\$ -	\$ 537,516	\$ -
Deductions from Revenue	\$ -	\$ -	\$ 255,711	\$ -	\$ 263,383	\$ -
Net Patient Revenue - Physician	\$ -	\$ -	\$ 266,149	\$ -	\$ 274,133	\$ -
Provider Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Provider Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Staff Wages & Benefits (All)	\$ -	\$ -	\$ 480,761	\$ -	\$ 495,184	\$ -
Malpractice	\$ -	\$ -	\$ 20,703	\$ -	\$ 21,324	\$ -
Depreciation/Amortization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Billing Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical/Surgical Supplies	\$ -	\$ -	\$ 4,504	\$ -	\$ 4,639	\$ -
Other Costs	\$ -	\$ -	\$ 104,229	\$ -	\$ 104,229	\$ -
Total Operating Expense	\$ -	\$ -	\$ 610,197	\$ -	\$ 625,376	\$ -
Net Operating Income/Loss	\$ -	\$ -	\$ (344,049)	\$ -	\$ (351,243)	\$ -
Visits	0	470	470	470	470	470
Total Provider FTEs Acquired/Transferred	0	1	1	1	1	1
Total Non- Provider FTEs Acquired/Transferred	0	1.25	1.25	1.25	1.25	1.25

A: The operations of the practice for the previous fiscal year (if available)
 B: The operations of the practice for the projected fiscal year
 C: The operations of the practice for the upcoming fiscal year

SECTION TWO: Hospital Budget
 Only for off-cycle transfers/acquisitions with effective dates between October 1 and May 1.

	Prior Year Fiscal Year		Current Fiscal Year		Current Year		% Change from Approved Budget
	Actual	Approved Budget	Current Fiscal Year Approved Budget	Partial Current Year Projections (from Section One)	Budget Including Change	Budget	
NPR and FPP				\$ 266,149	\$ 266,149	100.0%	
Other Operating Revenue							
Total Operating Revenue			\$ -	\$ 266,149	\$ 266,149	100.0%	
Total Operating Expenses				\$ 610,197	\$ 610,197	100.0%	
Net Operating Income (Loss)			\$ 0	(\$344,049)	(\$344,049)		
Non-Operating Revenue				\$ -	\$ -	0.0%	
Excess (Deficit) of Revenue or Expense			\$ -	\$ -	\$ -	0.0%	