

OneCare ACO Financial Performance								
Shared Savings Programs					All Payer Model			
	2014	2015	2016	2017	2017	2018	2019	2020*
<b>Medicaid</b>	Under Budget by \$6.8M \$3.4M Savings Earned	<b>Over Budget</b> by \$1.3M No Savings Earned	<b>Over Budget</b> by \$1.5M No Savings Earned		\$2.4M in Savings	<b>Over Budget</b> by \$1.5M	<b>Over Budget</b> by \$13.5M	\$15.4M in Savings
<b>Medicare</b>	<b>Over Budget</b> by \$4.2M No Savings Earned	<b>Over Budget</b> by \$26.9M No Savings Earned	<b>Over Budget</b> by \$18.6M No Savings Earned	<b>Over Budget</b> by \$4.5M No Savings Earned		\$6.2M in Savings	\$4.9M in Savings	\$7.9M in Savings
<b>Blue Cross/Blue Shield (QHP)</b>	<b>Over Budget</b> by \$5.5M No Savings Earned	<b>Over Budget</b> by \$3.8M No Savings Earned	<b>Over Budget</b> by \$1.9M No Savings Earned	Not available		<b>Over Budget</b> by \$1.5M	<b>Over Budget</b> by \$6.5M	No meaningful results
<b>UVMHC Self-Insured</b>	Began in 2018: Shared Savings Program (SSP) →	→	→	→	→	<b>Over Budget</b> by \$2.9M (SSP)	?	Subsumed into BCBSVT Primary Risk
<b>Blue Cross/Blue Shield Primary Risk</b>	Began in 2020: Shared Savings Program (SSP) →	→	→	→	→	→	→	No meaningful results
<b>MVP (QHP)</b>	Began in 2020: Shared Savings Program (SSP) →	→	→	→	→	→	→	\$1M in Savings

Sources:

- DVHA data for Medicaid 2014-2020, and Blue Cross/Blue Shield (QHP) 2014-2016.
- CMS data for Medicare 2014-2017.
- GMCB data for Medicare 2018-2020, and Blue Cross/Blue Shield (QHP) 2018.
- Auditor of Accounts *Vermont's All-Payer Accountable Care Organization (ACO) Model* p.33 for 2018 UVMHC Self-Insured.
- Blue Cross/Blue Shield data for 2019-2020. MVP data for 2020.

\* Providers and patients deferred care due to the COVID pandemic.

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