

Schedule A

Notice of Provider Practice Transfer/Acquisition

Please submit information 30 days prior to the effective date of the transfer/acquisition.

Hospital Name: Rutland Regional Medical Center
Provider Practice Name: Anesthesiology
Provider Practice Location (prior to acquisition): Professional services provided via Envision Health (independent providers)
Effective Date of transfer/acquisition: June 30, 2022

Please briefly describe the need for this transfer/acquisition, including whether the hospital-based service:

- The need for this transfer/acquisition
- Plans to provide the newly acquired service at the same, or decreased cost, as the independent service
- Does the hospital expect service levels to maintain

Currently professional Anesthesiology services are provided by Envision Health (independent providers). Beginning on June 30, 2022, RRMCS agreement with Envision Health will end and RRMCS will employ all Anesthesiology providers. In addition, RRMCS will assume all coding and billing related to these services. Overall the transition to employ the anesthesiology providers is projected to improve the net revenue associated with anesthesia services by \$936,000. We are not anticipating any changes in service levels.

For transfers/acquisitions with an effective date between:

October 1 - May 1: Please complete both Section One and Section Two.
May 2 - September 30: Please complete Section One only and include as part of your annual budget submission. Please remember to include information about this transfer/acquisition in the hospital's budget narrative.

SECTION ONE: Acquired Practice Budget

Complete Section One for any transfer/acquisition, regardless of effective date.

	A		B		C	
	Prior Year Fiscal Year		Current Fiscal Year Projection		Next fiscal Year Impact (annualized)	
Gross Patient Care Revenue	\$	5,596,923	\$	7,199,276	\$	10,426,209
Deductions from Revenue	\$	(3,805,908)	\$	(4,715,078)	\$	(6,367,268)
Net Patient Revenue - Physician	\$	1,791,015	\$	2,484,198	\$	4,058,941
Provider Salaries	\$	2,442,051	\$	2,800,417	\$	2,807,164
Provider Fringe Benefits	\$	-	\$	241,794	\$	626,017
Staff Wages & Benefits (Non MD)	\$	-	\$	99,184	\$	329,715
Malpractice	\$	-	\$	4,030	\$	20,598
Depreciation/Amortization	\$	-	\$	-	\$	-
Rent	\$	-	\$	-	\$	-
Billing Service	\$	-	\$	-	\$	-
Medical/Surgical Supplies	\$	23,006	\$	25,000	\$	25,000
Other Costs	\$	22,420	\$	21,900	\$	21,900
Total Operating Expense	\$	2,487,477	\$	3,192,325	\$	3,830,394
Net Operating Income/Loss	\$	(696,462)	\$	(708,127)	\$	228,547
Relative Value - Units of Service		N/A				
Total Provider FTEs Acquired/Transferred		N/A		1.26		5.5
Total Non- Provider FTEs Acquired/Transferred		N/A		0.24		1.0

A: The operations of the practice for the previous fiscal year (if available)
 B: The operations of the practice for the projected fiscal year
 C: The operations of the practice for the upcoming fiscal year

SECTION TWO: Hospital Budget

Only for off-cycle transfers/acquisitions with effective dates between October 1 and May 1.

	Prior Year Fiscal Year		Current Fiscal Year		Current Year	
	Actual		Approved Budget		Budget Including Change	
NPR and FPP					\$	-
Other Operating Revenue					\$	0
Total Operating Revenue			\$	-	\$	0
Total Operating Expenses					\$	0
Net Operating Income (Loss)				\$	\$	0
Non-Operating Revenue				\$	-	0.0%
Excess (Deficit) of Revenue or Expense			\$	-	\$	-