
DELIVERED ELECTRONICALLY

October 10, 2024

Jennifer Bertrand
Rutland Regional Medical Center
160 Allen Street, Rutland, VT

Dear Ms. Bertrand,

Thank you for your application dated September 30, 2024, requesting an amendment to Rutland Regional Medical Center's FY24 budget.

In reviewing the application, staff identified the following questions we'd like responses to in order to make a recommendation to the Board:

- Please describe the payer mix associated with the identified, non-Rutland HSA overage. That is, is it generally aligned with RRMC's overall payer mix or different?
- Please describe where you are seeing increased utilization (i.e., imaging, infusions, etc.).
- With Porter Medical Center's hiring of an orthopedist, how has RRMC adjusted its anticipated volume projections?
- What do you believe is driving the increased utilization from Windsor and Bennington Counties?
- What do you believe is driving increased utilization *within* the Rutland HSA?
- Your application provides the FY23 to FY24 growth in patient encounters for Addison, Windsor, and Bennington Counties. Please provide the growth assumptions used in developing your FY24 budget—that is, what was the assumed/modelled growth in patient encounters from FY23 to FY24 used for these counties when developing the FY24 budget.
- What were RRMC's budgeted and actual advertising costs in FY24?

Sincerely,

s/ Matthew Sutter
Deputy Director of Health Systems Finance
Green Mountain Care Board

cc:
Susan Barrett, Executive Director
Mark Hengstler, Staff Attorney
Janelle Vigario, HSF Principal Analyst

