Referral and Visit Lags

Type of Service	Total number of patients	The percentage of appointments scheduled within three business days of referral
All Primary Care	Total number of patients	ance susmess days of referral
All Addiction Services		
All Allergy Care		
All Cardiology		
All Dermatology		
All Ear, Nose, and Throat	38	92%
All Endocrinology		
All Gastroenterology		
All General Surgery	5	100%
All Infectious Diseases		
All Neurology		
All OB/GYN**	28	89%
All Oncology / Hematology		
All Opthalmology		
All Orthopedics	46	96%
All Pain Medicine		
All Podiatry	14	100%
All Psychiatry		
All Pulmonology		
All Radiology		
All Rheumatology		
All Sleep Medicine		
All Urology	12	100%
[CUSTOM ENTRIES]		

Table Two: Referral Lags for Imaging Procedures Please input referral lags for the top five most frequent imaging procedures.												
Imaging Procedure	Total number of patients	The percentage of appointments scheduled within three business days of referral										
MRI	60	83%										
Ultrasound	59	58%										
СТ	40	83%										
Mammography	27	56%										
Bone Density	22	68%										
Echo	17	76%										

Nuclear Medicine

	Please input visit lag:	Table Three: Visit Lags for Hospital-Own s for all hospital-owned services. Please remember to inc		ion.	
Type of Service	Total number of new patients	Percentage of new patients scheduled to be seen within 14 days	Percentage of new patients scheduled to be seen within 30 days	Percentage of new patients scheduled to be seen within 90 days	Percentage of new patients scheduled to be seen within 180 days
All Primary Care All Addiction Services					
All Allergy Care All Cardiology					
All Dermatology All Ear, Nose, and Throat All Endocrinology	38	15%	82%	9%	0
All Endocrinology All Gastroenterology All General Surgery	5	80%	20%	0	0
All Infectious Diseases All Neurology					
All OB/GYN** All Oncology / Hematology	28	39%	54%	7%	0
All Opthalmology All Orthopedics All Pain Medicine	46	98%	2%	0	0
All Podiatry All Psychiatry	14	14%	14%	72%	0
All Pulmonology					

- 1	All Radiology					
	All Rheumatology					
	All Rheumatology All Sleep Medicine All Urology					
	All Urology	12	58%	25%	17%	0
	[CUSTOM ENTRIES]					
	**GYN ONLY					_

Table Four: Visit Lags for Imaging Procedures Please input visit lags for the top five most frequent imaging procedures. Please remember to include weekends and holidays in your calculation.													
Imaging Procedures	Total number of new patients	Percentage of new patients scheduled to be seen within 14 days	Percentage of new patients scheduled to be seen within 30 days	Percentage of new patients scheduled to be seen within 90 days	Percentage of new patients scheduled to be seen within 180 days								
MRI	60	98%	2%	0	0								
Ultrasound	59	58%	39%	3%	0								
СТ	40	95%	5%	0	0								
Mammography	27	0%	85%	15%	0								
Bone Density	22	14%	55%	27%	5%								
Echo	17	18%	76%	6%	0								
Nuclear Medicine	7	85%	14%	0%	0								

Boarding and Transfer Issues

Note: These questions were lifted from budget narratives of previous years. If you are unable to answer the questions in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Five: Patient Boarding

Please estimate total number of discharges, patient days, associated expenditures and reimbursements for FY22 (Actuals), FY23 (Actuals), FY24 (Projected) and FY25 (Budget): Provision of care due to the inability to discharge patients home due to lack of services or transfer patients to post-acute or other more appropriate care settings. Examples might include hospital stays beyond what is clinically indicated due to difficulties discharging/transferring after patients are deemed safe and appropriate for discharge/transfer or stays for which patients received care that would not generally be provided in a hospital setting (i.e. admissions for social reasons)

Year Total Number of Discharges Total Number of Patient Days Associated Expenditures Associated Reimbursements

FY2022 (Actuals)

FY2023 (Actuals) FY2024 (Projected) FY2025 (Budget)

Table Six: Patient Boarding (LOS)

Assuming the majority of patients who stay in emergency departments for greater than 24 hours without an admitted disposition are patients boarding for a mental health evaluation, please define the LOS in patient hours for patients who have a LOS greater 24 hours without an admitted disposition and the total number of episodes this represents. Please estimate the associated expenditures and reimbursements associated with these encounters.

LOS in patient hours for patients who have a LOS greater 24 hours (without an admitted

Year disposition) Total Number of Episodes Associated Expenditures Associated Reimbursements
[CUSTOM ENTRY]

SH does not have the ability to easily track this type of information. However, we can report that Boarding patients in the ED continues to climb and is a huge barrier to patient care. We are running into issues of higher-level hospitals not accepting patients, and we also have a transport issue statewide. Patients may be accepted elsewhere but arranging transport can sometimes take hours or even days. This backlogs the ED, increases wait times due to bed availability in the ED, and can cause a negative patient experience or patients leaving without being seen. Regarding mental health patients in the ED, SH had 143 mental health patients with a stay greater than 24 hours from 5/1/23-5/31/24.

Clinical Productivity

Note: If you are unable to answer the question in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Seven: Clinical Productivity

Please report average work RVUs per clinical physician FTE by department – both the level and the associated percentile of national benchmarks, or similar, for the most recent year available. Report the number of clinical and budgeted FTEs (if different) that are included in the denominator.

					Number of Budgeted	
	work RVUS / Clinical Physician	Associated Percentile of National	Benchmark Source	Number of Clinical Physician	Clinical Physician FTEs (if	
Department	FTEs	Benchmark	Details	FTEs	different)	Year of Data
Orthopedics	2,662.31	-	-	2.43	2.43	FY24 May YTD
Orthopedics	2,274.41	-	-	1.75	1.75	FY24 May YTD
ENT	2,538.41	-	-	1.00	1.00	FY24 May YTD
General Surgery	2,838.92	-	-	2.07	1.69	FY24 May YTD
Gynecology	3,478.47	-	-	1.75	1.75	FY24 May YTD
Podiatry	2,215.94	-	-	1.00	1.00	FY24 May YTD
Urology	3,246.93	-	-	0.55	0.55	FY24 May YTD
Urology	2,076.25	-	-	1.00	1.00	FY24 May YTD

Physician Mid-Level Physician Physician Physician Physician Physician Mid-Level

Staff Turnover

Note: If you are unable to answer the question in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Eight: Staff Turnover and Vacancies											
	Terminated employment between June										
	Employed as of May 31, 2024	1, 2023 and May 31, 2024	., 2024 Vacancies as of May 31, 2								
FTE physicians	7.!	5	0	0							
FTE mid-level providers	4.3!	5	0.75	1.5							
FTE nurses	37.74	4	3.085	6.3							

Please note that in the Comm Rate tab, Inpatient Psych is reported in "Other Services" but the Payer Revenue in Adaptive is grouped with Inpatient as we could not identify where to separate inpatient psych.

Description
FY24 Approved Budget for Net Patient Revenue and Fixed Prospective Payments (NPR).

Column
NPR F128 Budget
NPR F128 Projected
NPR F128 Projected
NPR F128
NPR F146 BF125 Comm. Prices
NPR F146 BF125 Comm. Price
NPR F125 due to Comm. Price (F128 Proj. to Budget)

F724 Approved Budget for NR-P Eldern Revenue and sword Prospective Payments (NPH).
F723 Proposed Budget for NRN is ST24 Budgeted NRN.
Media of a line item relative to local NRN INCY.
Media of a line item relative to local NRN INCY.
Media of a line item relative to local NRN INCY.
Media of a line item relative to local NRN INCY.
Media of a line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item relative to local NRN INCY.
Media of line item rel

NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.) Identify the component of "NPR FY25 due to Comm. Price" that is associated with differences between FY25 proposed budget and FY24 projected.

NPR FY24 @FY25 Utiliz.
NPR FY25 due to Utiliz.
NPR FY24 @FY25 Public Payer Prices
NPR FY25 due to Public Payer Prices FP25 NP8 due to changes in utilization; estimate FP24 @ P725 utilization, holding all else constant.

Difference of FP25 NP8 and FP24 Budgeted NP8 that can be attributed to changes in utilization.

PP25 NP8 due to dranges in public payer prices, estimate FP24 @ P725 utilization per prices, before all else constant.

Difference of FP25 NP8 and FP24 Budgeted NP8 that can be attributed to changes in public payer prices.

Difference of FP25 NP8 and FP24 Budgeted NP8 that can be attributed to changes in public payer prices.

NPR PYZ5 due to Public Payer Prices
NPR PYZ4 GPZ5 Payer Mix
NPR FYZ5 due to Payer Mix
NPR PYZ5 due to all other
PYZ5 Comm Rate NPR Impact
PYZ5 Estimated Annualized Comm Rate
FYZ5 Comm Rate (WAwg)
PYZ5 NPR Growth
PYZ5 NPR Growth
(WAwg)

Difference of PT25 NP8 and PT24 Budgeted NP8 that an be attributed to changes in public payer prices.
PT25 NP8 due to thorage in payer mic serims PT249 PT25 per min, bolding all effect contant.
Difference of PT25 NP8 and PT24 Budgeted NP8 that an be attributed to changes in payer mix.
Difference of PT25 NP8 and PT24 Budgeted NP8 that are be attributed to any other changes not captured elsewhere.
The estimated commercial price growth as measured by impact on NPR.
Uses the month of implementation for rack changes to estimate an annualized increase.
Weighted werage commercial artic changes for PT25 by payer and core service line; le the contribution of the commercial price changes for a payer and core service line in NPR.
PT25 Budgeted NPS to PT24 Budgeted NPS.
Weighted werage growth in NPR by payer and core service line; le. the contribution of the volume and price increase, net of payer mix shifts, on the hospital's total NPR.

*each value is collected or calculated by payer and core service line

Commercial Rate Decomposition - NPR due to Price Changes

Hospital to Provide - Currently Filled with Example Data.				DUMMY FI	GURI	ES PROVIDED	TO CHECK	FORMULAS,	PROVIDE E	XAMPLE											
Calculated Month of Commercial Rate Implementation		January	75%																		
Month of Commercial Rate Implementation		January	75%					NPR FY25 due to Comm. Price	NPR FY25 due to Comm. Price								FY25 Comm	FY25 Estimated			FY25 NPR
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	(FY24 Proj. to FY24	(FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY25 due to all				FY25 NPR	Growth
Inpatient Medicaid	Budget 104,402	Proj. 224.847	Budget 200.856	(Budget to Budget) 96,454	0.02	Comm. Prices 104.402	Comm. Price	Budget)	FY24 Proj.)	Utiliz. 88.473	Utiliz. (15,929)	Public Payer Prices 105.406	Public Payer Prices 1.004	Payer Mix 134.680	Payer Mix 30,278	other 81.101	Impact 0.0%	omm Rate	Rate (WAvg)	Growth 92.4%	(WAvg) 1.5%
Medicare - Traditional	3,767,369	1,699,672	2,237,707	(1,529,662)	0.57	3,767,369				3,182,926	(584,443)	3,838,224	70,855	2,623,982	(1,143,387)	127,313	0.0%	0.0%	0.0%	-40.6%	-23.3%
Medicare - Advantage	614,026	1,580,341	1,547,739	933,713	0.09	614,026	-			528,722	(85,304)	669,965	55,939	1,520,727	906,701	56,377	0.0%	0.0%	0.0%	152.1%	14.2%
Commercial	1,755,365	1,220,275	1,306,292	(449,073)	0.27	1,796,767	41,402	16,561	24,841	1,510,743	(244,622)	1,755,365		1,399,744	(355,621)	109,768	2.4%	3.1%	0.6%	-25.6%	-6.8%
	=		=		Ī		=	=	-											Ī	
Fixed Prospective Payments	253,139	307,196	218,346	(34,793)	0.04	253,139	•			214,516	(38,623)	259,088	5,949	326,553	73,414	(75,533)	0.0%	0.0%	0.0%	-13.7%	-0.5%
FPP - Medicare FPP - Medicaid	253.139	307.196	218.346	(34.793)	0.00	253.139	-			214,516	(38.623)	255.573	2.434	326.553	73,414	(72.018)	0.0%	0.0%	0.0%	0.0%	0.0%
Risk/Reserves	233,139	307,190	210,340	(34,733)	0.00	233,139	-			214,310	(30,023)	233,373	2,434	320,333	75,414	(72,016)	0.0%	0.0%	0.0%	0.0%	0.0%
Other (Bad Debt, Free Care, DSH)	72,797	(23,493)	19,282	(53,515)	0.01	72,797	-			54,404	(18,393)	72,797		(3,507)	(76,304)	41,182	0.0%	0.0%	0.0%	-73.5%	-0.8%
Overall Inpatient	6,567,098	5,008,838	5,530,222	(1,036,876)	1.00	6,608,500	41,402	16,561	24,841	5,579,784	(987,314)	6,697,330	133,747	6,002,179	(564,919)	340,208	0.6%	0.8%	0.6%	-15.8%	-15.8%
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	NPR FY25 due to Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25		NPR FY25 due to all				FY25 NPR	FY25 NPR Growth
Outpatient Medicaid	Budget 1.216.747	Proj. 1.908.723	Budget 1,701,441	(Budget to Budget) 484,694	0.03	Comm. Prices 1.216.747	Comm. Price	Budget)	FY24 Proj.)	Utiliz. 1,402,747	Utiliz.	Public Payer Prices 1.228.449	Public Payer Prices 11.702	Payer Mix 1.307.389	Payer Mix 90.642	other 196.350	Impact 0.0%	omm Rate	Rate (WAvg)	Growth 39.8%	(WAvg)
Medicare - Traditional	1,216,747	1,908,723	1,701,441	(740.625)	0.03	1,216,747				16,094,221	2,091,784	1,228,449	263,352	12,006,453	(1,995,984)	(1,099,777)	0.0%	0.0%	0.0%	-5.3%	-1.6%
Medicare - Advantage	5,541,103	7,761,034	7,584,768	2,043,665	0.12	5,541,103				6,491,056	949,953	6,045,917	504,814	5,753,741	212,638	376,260	0.0%	0.0%	0.0%	36.9%	4.5%
Commercial	21,006,543	25,314,862	27,347,247	6,340,704	0.46	21,458,058	451,515	180,606	270,909	24,576,547	3,570,004	21,006,543	:	22,839,677	1,833,134	486,051	2.1%	2.9%	1.0%	30.2%	14.0%
	=				Ī			=	=		=		İ							Ħ	
Fixed Prospective Payments	2,950,196	4,795,028	3,400,929	450,733	0.07	2,950,196	•			3,401,182	450,986	4,907,711	1,957,515	3,169,971	219,775	(2,177,543)	0.0%	0.0%	0.0%	15.3%	1.0%
FPP - Medicare FPP - Medicard	2 950 196	4 795 028	3 400 929	- 450,733	0.00	2 950 196	-			3 401 182	450 986	2 978 569	28 373	3 169 971	219.775	(248 401)	0.0%	0.0%	0.0%	0.0%	0.0%
Risk/Reserves	2,950,196	4,795,028	3,400,929	450,733	0.07	2,950,196				3,401,182	450,986	2,978,569	28,3/3	3,109,971	219,775	(248,401)	0.0%	0.0%	0.0%	0.0%	0.0%
Other (Bad Debt, Free Care, DSH)	620,520	(142,934)	64,514	(556,006)	0.01	620,520				648,902	28,382	620,520		(11,794)	(632,314)	47,926	0.0%	0.0%	0.0%	-89.6%	-1.2%
Overall Outpatient	45,337,546	49,731,311	53,360,711	8,023,165	1.00	45,789,061	451,515	180,606	270,909	52,614,655	7,277,109	46,145,787	2,737,383	45,065,437	(272,109)	(2,170,733)	1.0%	1.3%	1.0%	17.7%	17.7%
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	NPR FY25 due to Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to			FY25 Estimated AnnualizedC		FY25 NPR	FY25 NPR Growth
Professional Services Medicaid	Budget 157,657	Proj. 221,030	Budget 228,774	(Budget to Budget) 71,117	0.02	Comm. Prices 157.657	Comm. Price	Budget)	FY24 Proj.)	Utiliz. 173,500	Utiliz. 15,843	Public Payer Prices 159,173	Public Payer Prices 1,516	Payer Mix 182,174	Payer Mix 24,517	other 29,241	Impact 0.0%	omm Rate	Rate (WAvg)	Growth 45.1%	(WAvg) 1.1%
Medicare - Traditional	1,626,181	1,194,826	1,822,630	196,449	0.25	1,626,181				1,784,709	158,528	1,656,766	30,585	1,708,376	82,195	(74,859)	0.0%	0.0%	0.0%	12.1%	3.0%
Medicare - Advantage	857,671	932,482	1,058,140	200,469	0.13	857,671				958,961	101,290	935,807	78,136	825,402	(32,269)	53,312	0.0%	0.0%	0.0%	23.4%	3.1%
Commercial	3,534,926	2,842,189	3,564,229	29,303	0.54	3,609,177	74,251	29,700	44,551	3,947,693	412,767	3,534,926		3,158,217	(376,709)	(81,006)	2.1%	2.8%	1.1%	0.8%	0.4%
			=				=		=					=					0.0%		
Fixed Prospective Payments FPP - Medicare	382,265	542,209	446,533	64,268	0.06	382,265				420,678	38,413	542,959	160,694	441,710	59,445	(194,284)	0.0%	0.0%	0.0%	16.8% 0.0%	1.0% 0.0%
FPP - Medicaid	382,265	542,209	446,533	64,268	0.06	382,265	-			420,678	38,413	385,941	3,676	441,710	59,445	(37,266)	0.0%	0.0%	0.0%	16.8%	1.0%
Risk/Reserves					0.00		-				(1.592)		-		(66,009)	13,693	0.0%	0.0%	0.0%	0.0% 1807.8%	0.0%
Other (Bad Debt, Free Care, DSH) Overall Professional Services	(2,982) 6,555,718	(75,983) 5,656,753	7.063.416	(53,908) 507.698	1.00	(2,982) 6,629,969	74,251	29,700	44,551	(4,574) 7.280.967	725,249		270,931	(68,991) 6,246,888	(308.830)	(253,903)	1.1%	1.5%	1.1%	7.7%	7.7%
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	NPR FY25 due to Comm. Price (FY24 Proj. to FY24	NPR FY25 due to Comm. Price (FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to		FY25 Comm	FY25 Estimated AnnualizedC	FY25 Comm	FY25 NPR	FY25 NPR Growth
Other Services - Psych	Budget	Proj.	Budget	(Budget to Budget)	w	Comm. Prices	Comm. Price	Budget)	FY24 Proj.)	Utiliz.	Utiliz.	Public Payer Prices	Public Payer Prices	Payer Mix	Payer Mix	other			Rate (WAvg)	Growth	(WAvg)
Medicaid Medicare - Traditional	39,259 1,315,706	180,269 323,349	188,174 497,451	148,915 (818,255)	0.02	39,259 1,315,706				38,996 1,302,930	(263) (12.776)	39,637 1,340,451	378 24,745	39,292 1,313,188	(2.518)	148,767 (827,706)	0.0%	0.0%	0.0%	379.3% -62.2%	6.3% -34.8%
Medicare - Traditional Medicare - Advantage	1,315,706	323,349 153,072	497,451 175,180	(818,255) (55,726)	0.56	1,315,706				1,302,930	(12,776)	1,340,451	24,745	1,313,188 231,422	(2,518)	(827,706)	0.0%	0.0%	0.0%	-62.2% -24.1%	-34.8% -2.4%
Commercial	673,246	1,154,299	1,480,153	806,907	0.29	688,881	15,635	6,254	9,381	679,067	5,821			673,435	189	785,262	2.3%	3.1%	0.7%	119.9%	34.3%
							-						 							Ī	
Fixed Prospective Payments	95,190	503,604	418,274	323,084	0.04	95,190				94,551	(639)		(95,190)	95,270	80	418,833	0.0%	0.0%	0.0%	339.4%	13.7%

FPP - Medicare				-	0.00						-						0.0%	0.0%	0.0%	0.0%	0.0%
FPP - Medicaid	95,190	503,604	418,274	323,084	0.04	95,190				94,551	(639)	96,106	916	95,270	80	322,727	0.0%	0.0%	0.0%	339.4%	13.7%
Risk/Reserves					0.00						-		-			-	0.0%	0.0%	0.0%	0.0%	0.0%
Other (Bad Debt, Free Care, DSH)	(114)	(23,832)	(14,804)	(14,690)	0.00	(114)				(596)	(482)	(114)		(28,209)	(28,095)	13,887	0.0%	0.0%	0.0%	12886.0%	-0.6%
Overall Other Services	2,354,193	2,290,761	2,744,428	390,235	1.00	2,369,828	15,635	6,254	9,381	2,347,998	(6,195)	2,401,268	(49,031)	2,324,398	(29,795)	459,621	0.7%	0.9%	0.7%	16.6%	16.6%
								NPR FY25 due to	NPR FY25 due to								FY25	FY25			
								Comm. Price	Comm. Price								Comm	Estimated			FY25 NPR
	NPR FY24	NPR FY24	NPR FY25	NPR YOY		NPR FY24 @FY25	NPR FY25 due to	(FY24 Proj. to FY24	(FY25 Budget to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY24 @FY25	NPR FY25 due to	NPR FY25 due to all	Rate NPR	AnnualizedC	FY25 Comm	FY25 NPR	Growth
TOTAL	Budget	Proj.	Budget	(Budget to Budget)	w	Comm. Prices	Comm. Price	Budget)	FY24 Proj.)	Utiliz.	Utiliz.	Public Payer Prices	Public Payer Prices	Payer Mix	Payer Mix	other	Impact	omm Rate	Rate (WAvg)	Growth	(WAvg)
Medicaid	1,518,065	2,534,869	2,319,245	801,180	0.02	1,518,065				1,703,716	185,651	1,532,665	14,600	1,663,535	145,470	455,459	0.0%	0.0%	0.0%	52.8%	1.3%
Medicare - Traditional	20,711,693	13,312,445	17,819,600	(2,892,093)	0.34	20,711,693				22,364,786	1,653,093	21,101,230	389,537	17,651,999	(3,059,694)	(1,875,029)	0.0%	0.0%	0.0%	-14.0%	-4.8%
Medicare - Advantage	7,243,706	10,426,929	10,365,827	3,122,121	0.12	7,243,706				8,211,789	968,083	7,903,631	659,925	8,331,292	1,087,586	406,527	0.0%	0.0%	0.0%	43.1%	5.1%
Commercial	26,970,080	30,531,625	33,697,921	6,727,841	0.44	27,552,883	582,803	233,121	349,682	30,714,050	3,743,970	26,970,080		28,071,073	1,100,993	1,300,075	2.2%	2.9%	1.0%	24.9%	11.1%
													1								
																			=		
			- 1			i	i				i			-	i .	i					
	1		-	-			i	- 1	-		i				1	i			=		
Fixed Prospective Payments	3,680,790	6.148.037	4.484.082	803,292	0.06	3,680,790	•			4,130,927	450,137	5,709,758	2,028,968	4.033,504	352,714	(2,028,527)	0.0%	0.0%	0.0%	21.8%	1.3%
FPP - Medicare					0.00	-											0.0%	0.0%	0.0%	0.0%	0.0%
FPP - Medicaid	3,680,790	6,148,037	4.484.082	803.292	0.06	3,680,790				4,130,927	450.137	3,716,189	35.399	4,033,504	352,714	(34,958)	0.0%	0.0%	0.0%	21.8%	1.3%
Risk/Reserves					0.00	-											0.0%	0.0%	0.0%	0.0%	0.0%
Other (Bad Debt, Free Care, DSH)	690,221	(266,242)	12.102	(678,119)	0.01	690.221				698.136	7,915	690,221		(112,501)	(802,722)	116,688	0.0%	0.0%	0.0%	-98.2%	-1.1%
Overall Total	60,814,555	62,687,663	68,698,777	7,884,222		61,397,358	582.803	233.121	349,682	67,823,404	7.008.849	61,914,016	3.093.030	59,638,902	(1,175,653)			1.3%	1.0%	13.0%	13.0%
	1 10,02 ,000	,,	,,	.,,			502,000	,	,	0.,020,.0.	.,,	02,02.,020	3,000,000	,,	(-,,-,,	(=)==-,==-,					

Notes
Please report IP Psych consistently with prior years, and indicate in your narrative whether it is included in "inpatient" or "other services".