

Referral and Visit Lags

Table One: Referral Lags for Hospital-Owned Services
Please input referral lags for all hospital-owned services.

Type of Service	Total number of patients	The percentage of appointments scheduled within three business days of referral
All Primary Care	102	45%
All Addiction Services		
All Allergy Care		
All Cardiology	31	86%
All Dermatology	60	83%
All Ear, Nose, and Throat		
All Endocrinology	6	0%
All Gastroenterology	28	33%
All General Surgery	69	79%
All Infectious Diseases	7	80%
All Neurology	34	28%
All OB/GYN	30	69%
All Oncology / Hematology	16	80%
All Ophthalmology		
All Orthopedics	183	80%
All Pain Medicine		
All Podiatry		
All Psychiatry		
All Pulmonology	33	100%
All Radiology		
All Rheumatology	22	10%
All Sleep Medicine		
All Urology	64	79%
Palliative Care	2	100%

Table Two: Referral Lags for Imaging Procedures
Please input referral lags for the top five most frequent imaging procedures.

Imaging Procedure	Total number of patients	The percentage of appointments scheduled within three business days of referral
CT Abdomen Pelvis with IV Contrast	19	68.4%
CT Head without IV Contrast	12	100.0%
Screening Mammogram Bilateral with Tomosynthesis	25	24.0%
Ultrasound OB Re-evaluation for abnormality	27	48.1%
DEXA Scan Hip/Pelvis/Spine	1	100.0%

Table Three: Visit Lags for Hospital-Owned Services
Please input visit lags for all hospital-owned services. Please remember to *include* weekends and holidays in your calculation.

Type of Service	Total number of new patients	Percentage of new patients scheduled to be seen within 14 days	Percentage of new patients scheduled to be seen within 30 days	Percentage of new patients scheduled to be seen within 90 days	Percentage of new patients scheduled to be seen within 180 days
All Primary Care	102	20%	25%	80%	83%
All Addiction Services					
All Allergy Care					
All Cardiology	31	29%	48%	100%	100%
All Dermatology	60	13%	17%	80%	92%
All Ear, Nose, and Throat					
All Endocrinology	6	50%	83%	100%	100%
All Gastroenterology	28	21%	21%	32%	100%
All General Surgery	69	83%	93%	97%	100%
All Infectious Diseases	7	86%	100%	100%	100%
All Neurology	34	41%	44%	100%	100%
All OB/GYN	30	13%	73%	87%	100%
All Oncology / Hematology	16	44%	94%	100%	100%
All Ophthalmology					
All Orthopedics	183	77%	93%	100%	100%
All Pain Medicine					
All Podiatry					
All Psychiatry					
All Pulmonology	33	46%	88%	97%	100%
All Radiology					
All Rheumatology	22	18%	18%	100%	100%
All Sleep Medicine					
All Urology	64	58%	91%	100%	100%
Palliative Care	2	100%	100%	100%	100%

Table Four: Visit Lags for Imaging Procedures

Please input visit lags for the top five most frequent imaging procedures. Please remember to include weekends and holidays in your calculation.

Imaging Procedures	Total number of new patients	Percentage of new patients scheduled to be seen within 14 days	Percentage of new patients scheduled to be seen within 30 days	Percentage of new patients scheduled to be seen within 90 days	Percentage of new patients scheduled to be seen within 180 days
CT Abdomen Pelvis with IV Contrast	19	100%			
CT Head without IV Contrast	12	100%			
Screening Mammogram Bilateral with Tomosynthesis	25	100%			
Ultrasound OB Re-evaluation for abnormality	27	93%	100%		
DEXA Scan Hip/Pelvis/Spine	1	100%			

Boarding and Transfer Issues

Note: These questions were lifted from budget narratives of previous years. If you are unable to answer the questions in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Five: Patient Boarding				
Please estimate total number of discharges, patient days, associated expenditures and reimbursements for FY22 (Actuals), FY23 (Actuals), FY24 (Projected) and FY25 (Budget): Provision of care due to the inability to discharge patients home due to lack of services or transfer patients to post-acute or other more appropriate care settings. Examples might include hospital stays beyond what is clinically indicated due to difficulties discharging/transferring after patients are deemed safe and appropriate for discharge/transfer or stays for which patients received care that would not generally be provided in a hospital setting (i.e. admissions for social reasons)				
Year	Total Number of Discharges	Total Number of Patient Days	Associated Expenditures	Associated Reimbursements
FY2022 (Actuals)	See narrative item F c:)			
FY2023 (Actuals)	See narrative item F c:)			
FY2024 (Projected)	See narrative item F c:)			
FY2025 (Budget)	See narrative item F c:)			

Table Six: Patient Boarding (LOS)					
Assuming the majority of patients who stay in emergency departments for greater than 24 hours without an admitted disposition are patients boarding for a mental health evaluation, please define the LOS in patient hours for patients who have a LOS greater 24 hours without an admitted disposition and the total number of episodes this represents. Please estimate the associated expenditures and reimbursements associated with these encounters.					
Year	LOS in patient hours for patients who have a LOS greater 24 hours (without an admitted disposition)	Total Number of Episodes	Associated Expenditures	Associated Reimbursements	Associated Reimbursements
FY2022 (Actuals)	22,100	274	509,241	326,572	326,572
FY2023 (Actuals)	23,724	354	812,409	444,261	444,261
FY2024 (Projected)	34,512	430	1,027,459	492,504	492,504
FY2025 (Budget)	34,512	430	1,050,063	492,504	492,504

Clinical Productivity

Note: If you are unable to answer the question in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Seven: Clinical Productivity

Please report average work RVUs per clinical physician FTE by department – both the level and the associated percentile of national benchmarks, or similar, for the most recent year available. Report the number of clinical and budgeted FTEs (if different) that are included in the denominator.

Department	work RVUS / Clinical Physician FTEs	Associated Percentile of National Benchmark	Benchmark Source Details	Number of Clinical Physician FTEs	Number of Budgeted Clinical Physician FTEs (if different)	Year of Data
Primary Care Practices						
Primary Care Offices (Deerfield, Northshire, and Pownal)	6,087	67	Rural adjustment applied to 4-survey averages for each specialty. Four benchmarks were MGMA, AMGA, Sullivan Cotter and Gallagher Integrated Healthcare Strategies	6.85	7.70	October 2022 - September 2023
Internal Medicine	3,964	25	Rural adjustment applied to 4-survey averages for each specialty. Four benchmarks were MGMA, AMGA, Sullivan Cotter and Gallagher Integrated Healthcare Strategies	2.80	4.50	October 2022 - September 2023
Pediatrics	4,115	31	Rural adjustment applied to 4-survey averages for each specialty. Four benchmarks were MGMA, AMGA, Sullivan Cotter and Gallagher Integrated Healthcare Strategies	3.56	2.90	October 2022 - September 2023
Specialty Care Practices						
Cardiology	12,413	86	Rural adjustment applied to 4-survey averages for each specialty. Four benchmarks were MGMA, AMGA, Sullivan Cotter and Gallagher Integrated Healthcare Strategies	1.79	2.00	October 2022 - September 2023
Dermatology	19,731	142	Rural adjustment applied to 4-survey averages for each specialty. Four benchmarks were MGMA, AMGA, Sullivan Cotter and Gallagher Integrated Healthcare Strategies	1.00	1.00	October 2022 - September 2023
Gastroenterology	5,829	25	Rural adjustment applied to 4-survey averages for each specialty. Four benchmarks were MGMA, AMGA, Sullivan Cotter and Gallagher Integrated Healthcare Strategies	2.20	2.00	October 2022 - September 2023

General Surgery	3,809	19	Rural adjustment applied to 4-survey averages for each specialty. Four benchmarks were MGMA, AMGA, Sullivan Cotter and Gallagher Integrated Healthcare Strategies	5.25	5.30	October 2022 - September 2023
Infectious Disease	3,955	35	Rural adjustment applied to 4-survey averages for each specialty. Four benchmarks were MGMA, AMGA, Sullivan Cotter and Gallagher Integrated Healthcare Strategies	0.60	0.60	October 2022 - September 2023
Medical Oncology	2,822	20	Rural adjustment applied to 4-survey averages for each specialty. Four benchmarks were MGMA, AMGA, Sullivan Cotter and Gallagher Integrated Healthcare Strategies	0.77	2.00	October 2022 - September 2023
Neurology	2,561	18	Rural adjustment applied to 4-survey averages for each specialty. Four benchmarks were MGMA, AMGA, Sullivan Cotter and Gallagher Integrated Healthcare Strategies	0.53	1.00	October 2022 - September 2023
Ob/Gyn	6,956	50	Rural adjustment applied to 4-survey averages for each specialty. Four benchmarks were MGMA, AMGA, Sullivan Cotter and Gallagher Integrated Healthcare Strategies	4.00	4.00	October 2022 - September 2023
Orthopedics	6,956	28	Rural adjustment applied to 4-survey averages for each specialty. Four benchmarks were MGMA, AMGA, Sullivan Cotter and Gallagher Integrated Healthcare Strategies	4.00	4.00	October 2022 - September 2023
Orthopedics-Sports Medicine	5,542	43	Rural adjustment applied to 4-survey averages for each specialty. Four benchmarks were MGMA, AMGA, Sullivan Cotter and Gallagher Integrated Healthcare Strategies	1.20	1.20	October 2022 - September 2024
Palliative Care	1,063	15	Rural adjustment applied to 4-survey averages for each specialty. Four benchmarks were MGMA, AMGA, Sullivan Cotter and Gallagher Integrated Healthcare Strategies	0.80	0.80	October 2022 - September 2023

Pulmonology	3,647	19	Rural adjustment applied to 4-survey averages for each specialty. Four benchmarks were MGMA, AMGA, Sullivan Cotter and Gallagher Integrated Healthcare Strategies	1.96	1.60	October 2022 - September 2023
Radiation Oncology	6,361	22	Rural adjustment applied to 4-survey averages for each specialty. Four benchmarks were MGMA, AMGA, Sullivan Cotter and Gallagher Integrated Healthcare Strategies	1.08	1.00	October 2022 - September 2023
Rheumatology	4,065	28	Rural adjustment applied to 4-survey averages for each specialty. Four benchmarks were MGMA, AMGA, Sullivan Cotter and Gallagher Integrated Healthcare Strategies	1.00	1.00	October 2022 - September 2023
Urology	5,146	21	Rural adjustment applied to 4-survey averages for each specialty. Four benchmarks were MGMA, AMGA, Sullivan Cotter and Gallagher Integrated Healthcare Strategies	1.18	2.00	October 2022 - September 2023
[CUSTOM ENTRIES]						

Staff Turnover

Note: If you are unable to answer the question in full, please provide GMCB with a written explanation of your limitations and answer the question to the best of your ability.

Table Eight: Staff Turnover and Vacancies				
	Employed as of May 31, 2024	Terminated employment between June 1, 2023 and May 31, 2024		Vacancies as of May 31, 2024
FTE physicians	70		5.8	5.8
FTE mid-level providers	33		1.5	1
FTE nurses	214.9		30	16

Column	Description
NPR FY24 Budget	FY24 Approved Budget for Net Patient Revenue and Fixed Prospective Payments (NPR).
NPR FY24 Projected	FY24 Annual Projected NPR.
NPR FY25	FY25 Proposed Budget for NPR.
NPR YOY	FY25 Proposed Budget for NPR less FY24 Budgeted NPR.
W	Weight of line item relative to total NPR YOY.
NPR FY24 @FY25 Comm. Prices	FY25 NPR due to changes in Commercial Prices-estimate FY24 @ FY25 commercial prices, holding all else constant.
NPR FY25 due to Comm. Price	Difference of FY25 NPR and FY24 Budgeted NPR that can be attributed to changes in commercial price.
NPR FY25 due to Comm. Price (FY24 Proj.) to Budget)	Identify the component of "NPR FY25 due to Comm. Price" that is associated with differences between FY24 projected and FY24 actual.
NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	Identify the component of "NPR FY25 due to Comm. Price" that is associated with differences between FY25 proposed budget and FY24 projected.
NPR FY24 @FY25 Utiliz.	FY25 NPR due to changes in utilization; estimate FY24 @ FY25 utilization, holding all else constant.
NPR FY25 due to Utiliz.	Difference of FY25 NPR and FY24 Budgeted NPR that can be attributed to changes in utilization.
NPR FY24 @FY25 Public Payer Prices	FY25 NPR due to changes in public payer prices; estimate FY24 @ FY25 public payer prices, holding all else constant.
NPR FY25 due to Public Payer Prices	Difference of FY25 NPR and FY24 Budgeted NPR that can be attributed to changes in public payer prices.
NPR FY24 @FY25 Payer Mix	FY25 NPR due to changes in payer mix; estimate FY24 @ FY25 payer mix, holding all else constant.
NPR FY25 due to Payer Mix	Difference of FY25 NPR and FY24 Budgeted NPR that can be attributed to changes in payer mix.
NPR FY25 due to all other	Difference of FY25 NPR and FY24 Budgeted NPR that can be attributed to any other changes not captured elsewhere.
FY25 Comm Rate NPR Impact	The estimated commercial price growth as measured by impact on NPR.
FY25 Estimated Annualized Comm Rate	Uses the month of implementation for rate changes to estimate an annualized increase.
FY25 Comm Rate (Wavg)	Weighted average commercial rate changes for FY25 by payer and core service line; ie the contribution of the commercial price changes for a payer and core service line on a hospital's total NPR.
FY25 NPR Growth	FY25 Budgeted NPR to FY24 Budgeted NPR.
FY25 NPR Growth(Wavg)	Weighted average growth in NPR by payer and core service line; i.e. the contribution of the volume and price increase, net of payer mix shifts, on the hospital's total NPR.

*each value is collected or calculated by payer and core service line

Commercial Rate Decomposition - NPR due to Price Changes

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Hospital to Provide - Currently Filled with Example Data.

Calculated

Month of Commercial Rate Implementation

October

100%

	NPR FY24 Budget	NPR FY24 Proj.	NPR FY25 Budget	NPR YOY (Budget to Budget)	W	NPR FY24 @FY25 Comm. Prices	NPR FY25 due to Comm. Price	NPR FY25 due to Comm. Price (FY24 Proj. to FY24 Budget)	NPR FY24 @FY25 Utiliz.	NPR FY25 due to Utiliz.	NPR FY24 @FY25 Public Payer Prices	NPR FY25 due to Public Payer Prices	NPR FY24 @FY25 Payer Mix	NPR FY25 due to Payer Mix	NPR FY25 due to all other	FY25 Comm Rate NPR Impact	FY25 Estimated Annualized Comm Rate	FY25 Comm Rate (Wavg)	FY25 NPR Growth	FY25 NPR Growth (Wavg)
Inpatient																				
Medicaid	4,612,767	4,947,557	4,886,943	274,176	0.11	4,612,767	-	-	4,927,295	314,528	4,612,767	4,572,415	(40,352)	0	0.0%	0.0%	0.0%	0.0%	5.9%	0.7%
Medicare - Traditional	16,072,734	18,547,572	18,029,751	1,957,018	0.40	16,072,734	-	-	17,520,610	1,447,876	16,313,371	240,637	16,341,239	268,505	(0)	0.0%	0.0%	0.0%	12.2%	4.8%
Medicare - Advantage	6,888,314	7,946,959	7,727,036	858,722	0.17	6,888,314	-	-	7,509,832	620,518	6,991,444	309,130	7,003,388	115,074	(0)	0.0%	0.0%	0.0%	12.2%	2.1%
Commercial	13,855,425	12,705,721	13,597,076	(258,349)	0.34	14,406,178	550,753	550,753	13,481,000	(374,425)	13,855,425	(438,677)	0	0	4.0%	4.0%	1.4%	-1.9%	-0.6%	
Fixed Prospective Payments	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
PPP - Medicare	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
PPP - Medicaid	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Risk/Reserves	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other (Bad Debt, Free Care, DSH)	(1,077,669)	(901,157)	(932,709)	144,960	-0.09	(932,709)	144,960	176,512	(31,552)	(1,077,669)	(1,077,669)	(1,077,669)	(1,077,669)	(91,450)	(0)	-13.5%	-13.5%	0.4%	-13.5%	0.4%
Overall Inpatient	40,351,570	43,248,652	43,308,098	2,956,527	1.00	41,047,283	695,713	727,265	42,360,067	2,008,497	40,695,337	343,767	40,260,120	(91,450)	0	1.7%	1.7%	1.7%	7.3%	7.3%
Outpatient																				
Medicaid	12,343,162	12,569,542	12,602,980	259,818	0.09	12,343,162	-	-	12,342,319	899,157	12,343,162	(12,203,823)	(130,340)	0	0.0%	0.0%	0.0%	0.0%	2.1%	0.2%
Medicare - Traditional	31,096,859	29,971,078	29,124,472	(1,972,387)	0.22	31,096,859	-	-	28,225,127	(2,871,732)	31,149,009	52,150	31,944,054	847,195	(0)	0.0%	0.0%	0.0%	-6.3%	-1.4%
Medicare - Advantage	13,327,225	12,844,748	12,838,944	(488,281)	0.10	13,327,225	-	-	12,453,511	(873,714)	13,349,575	22,350	13,690,309	363,084	(1)	0.0%	0.0%	0.0%	-3.7%	-0.4%
Commercial	88,559,307	91,122,494	95,259,141	6,699,234	0.64	92,079,826	3,519,919	3,274,829	92,863,019	4,303,112	88,559,907	22,550	87,436,109	(1,123,798)	1	4.0%	4.0%	2.5%	7.6%	4.8%
Fixed Prospective Payments	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
PPP - Medicare	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
PPP - Medicaid	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Risk/Reserves	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other (Bad Debt, Free Care, DSH)	(5,987,554)	(6,462,892)	(6,719,046)	(731,492)	-0.04	(6,719,046)	(731,492)	(475,338)	(5,987,554)	(5,987,554)	(5,987,554)	(5,987,554)	(5,987,554)	(52,859)	(0)	12.2%	12.2%	-0.5%	12.2%	-0.5%
Overall Outpatient	139,339,599	140,044,968	143,106,490	3,766,892	1.00	142,128,026	2,788,427	2,799,490	140,296,422	956,623	139,414,099	74,500	139,286,740	(52,859)	0	2.0%	2.0%	2.0%	2.7%	2.7%
Professional Services																				
Medicaid	4,479,389	4,692,677	4,567,605	88,216	0.19	4,479,389	-	-	4,591,374	111,985	4,479,389	4,455,621	(23,769)	(1)	0.0%	0.0%	0.0%	0.0%	2.0%	0.4%
Medicare - Traditional	5,325,243	3,465,134	5,644,730	319,487	0.22	5,325,243	-	-	5,479,399	5,378,495	53,252	5,458,347	133,104	(0)	0.0%	0.0%	0.0%	0.0%	6.0%	1.3%
Medicare - Advantage	2,282,247	1,485,057	2,419,170	136,923	0.10	2,282,247	-	-	2,339,303	57,056	2,305,069	22,822	2,339,292	57,045	(0)	0.0%	0.0%	0.0%	6.0%	0.6%
Commercial	12,266,435	11,753,054	12,382,949	116,514	0.52	12,266,435	-	-	12,573,095	306,660	12,266,435	(190,147)	12,076,288	(190,147)	1	0.0%	0.0%	0.0%	0.9%	0.5%
Fixed Prospective Payments	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
PPP - Medicare	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
PPP - Medicaid	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Risk/Reserves	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other (Bad Debt, Free Care, DSH)	(584,777)	(833,589)	(848,244)	(263,468)	-0.02	(848,244)	(263,468)	(248,812)	(584,777)	(584,777)	(584,777)	(584,777)	(584,777)	(23,767)	1	-1.1%	-1.1%	-1.1%	1.7%	1.7%
Overall Professional Services	23,768,538	19,962,333	24,166,210	397,672	1.00	23,505,070	(263,468)	(248,812)	24,377,370	608,832	23,844,612	76,074	23,744,771	(23,767)	0	-1.1%	-1.1%	-1.1%	1.7%	1.7%
Other Services																				
Medicaid	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Medicare - Traditional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Medicare - Advantage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%

Fixed Prospective Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	
PPP - Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
PPP - Medicaid	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Risk/Reserves	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other (Bad Debt, Free Care, DSH)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Overall Other Services	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
	NPR FY24 Budget	NPR FY24 Proj.	NPR FY25 Budget	NPR YOY (Budget to Budget)	W	NPR FY24 @FY25 Comm. Prices	NPR FY25 due to Comm. Price	NPR FY25 due to Comm. Price (FY24 Proj. to FY24 Budget)	NPR FY25 due to Comm. Price (FY25 Budget to FY24 Proj.)	NPR FY24 @FY25 Utiliz.	NPR FY25 due to Utiliz.	NPR FY24 @FY25 Public Payer Prices	NPR FY25 due to Public Payer Prices	NPR FY24 @FY25 Payer Mix	NPR FY25 due to Payer Mix	NPR FY25 due to all other		FY25 Comm Rate NPR	FY25 Estimated Annualized Comm Rate	FY25 Comm Rate (WAvg)	FY25 NPR Growth	FY25 NPR Growth (WAvg)	
TOTAL	21,435,318	21,609,775	22,057,528	622,210	0.11	21,435,318	-	-	22,260,988	825,670	21,435,318	-	21,231,858	(203,460)	0	0	0.0%	0.0%	0.0%	0.0%	2.9%	0.3%	
Medicaid	52,494,835	51,983,783	52,798,953	304,118	0.26	52,494,835	-	-	51,204,110	(1,290,725)	52,840,874	346,039	53,743,639	1,248,804	(9)	0	0.0%	0.0%	0.0%	0.0%	0.6%	0.1%	
Medicare - Traditional	22,497,787	22,278,764	22,985,151	487,364	0.11	22,497,787	-	-	22,301,647	(196,140)	22,646,089	148,302	23,032,989	536,283	(9)	0	0.0%	0.0%	0.0%	0.0%	2.2%	0.2%	
Medicare - Advantage	114,681,767	115,581,269	121,299,166	6,537,399	0.56	118,792,439	4,070,672	3,835,582	245,090	4,238,347	114,681,767	-	112,933,145	(1,748,622)	2	3	3.5%	3.5%	2.9%	5.7%	3.2%		
Commercial																							
Fixed Prospective Payments	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
PPP - Medicare	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
PPP - Medicaid	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Risk/Reserves	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other (Bad Debt, Free Care, DSH)	(7,650,000)	(8,197,639)	(8,500,000)	(850,000)	-0.04	(8,500,000)	(850,000)	(547,639)	(302,361)	(7,650,000)	-	(7,650,000)	-	(7,650,000)	-	-	-	-11.1%	11.1%	-0.4%	11.1%	-0.4%	
Overall Total	203,459,707	203,255,952	210,580,798	7,121,091	1.00	206,680,379	3,220,672	3,277,943	(57,271)	207,033,859	3,574,152	203,954,048	494,341	203,291,631	(168,075)	1	1.6%	1.6%	1.6%	3.5%	3.5%		

Notes

Please report IP Psych consistently with prior years, and indicate in your narrative whether it is included in "inpatient" or "other services".