



Fiscal Year 2020 Vermont Hospital Budget

Deliberations

GMCB Health System Finance Team

Gifford Medical Center Recommendations

	FY20 Request	Options	Preliminary Decision
Provider Transfers	None Requested	Not Required	
Accounting Changes	None Requested	Not Required	
NPR/FPP	-6.3% request is within growth rate target 2.2% above FY19 projection Financial health concern	<ul style="list-style-type: none"> Approve as submitted 	
Change in Charge	5.0%	<ul style="list-style-type: none"> Approve as submitted 	
Additional Recommendation		<ul style="list-style-type: none"> Monthly monitoring of FY20 Operating Performance 	

Rutland Regional Medical Center Recommendations

	FY20 Request	Options	Preliminary Decision
Provider Transfers	None Requested	Not Required	
Accounting Changes	None Requested	Not Required	
NPR/FPP	3.5% request is within the budget guidance limit	<ul style="list-style-type: none"> • Approve as Submitted 	
Change in Charge	2.7% increase	<ul style="list-style-type: none"> • Approve as Submitted 	

Springfield Hospital Recommendations

	FY20 Request	Options	Preliminary Decision
Provider Transfers	None Requested	Not Required	
Accounting Changes	None Requested	Not Required	
NPR/FPP	-19.2% request is within budget guidance	<ul style="list-style-type: none"> • Approve as Submitted 	
Change in Charge	0.0% increase	<ul style="list-style-type: none"> • Approve as Submitted 	
Additional Recommendations		<ul style="list-style-type: none"> • Monthly monitoring of operating performance • Responsibility to report impact of bankruptcy on FY20 approved budget 	