

Department Name	Sum of Average FY21 Visits/cFTE	Sum of Average FY22 Visits/cFTE	Sum of FY23 Oct Visits/cFTE	Sum of FY23 Nov Visits/cFTE	Sum of FY23 Dec Visits/cFTE	Sum of FY23 Jan Visits/cFTE	Sum of FY23 Feb Visits/cFTE	Sum of FY23 Mar Visits/cFTE	Sum of FY23 Apr Visits/cFTE	Sum of FY23 May Visits/cFTE	Sum of FY23 Jun Visits/cFTE	Sum of FY23 Jul Visits/cFTE
Central Vermont Medical Center												
CVMC Dermatology	263.65	267.29	248.74	222.49	241.24	279.98	229.99	218.74	227.49	244.99	303.73	223.74
CVMC Infectious Disease	53.44	66.78	51.76	58.82	42.35	64.71	48.23	43.53	40.00	71.76	54.12	45.26
CVMC Endocrinology	118.61	183.08	198.99	205.65	163.09	176.42	192.32	151.29	203.60	194.88	184.11	144.62
CVMC Rheumatology	175.30	162.01	145.72	140.01	151.08	145.10	147.28	176.74	138.92	192.38	162.56	124.37
CVMC Cardiology	125.79	128.25	135.91	133.61	101.49	125.94	108.34	128.70	116.14	145.26	133.75	115.21
CVMC Mountainview Medical	141.65	163.60	166.25	196.25	158.27	164.99	165.05	159.72	141.87	226.02	201.07	180.09
CVMC Neurology	134.69	160.49	128.31	121.89	131.42	114.12	151.49	189.54	187.49	199.15	153.85	137.08
CVMC Family Psych	115.50	117.79	110.56	107.26	98.36	135.83	109.53	131.66	111.27	139.67	123.25	86.56
CVMC FM Barre	156.12	182.39	187.76	193.20	186.62	211.39	159.22	196.45	157.44	213.88	169.49	180.07
CVMC FM Berlin	174.37	162.79	143.46	168.89	155.97	165.55	153.14	175.95	186.05	182.85	145.11	144.57
CVMC FM Montpelier Integrative Health	155.50	177.32	203.79	192.28	173.64	153.59	168.53	163.28	139.35	187.57	144.23	106.78
CVMC FM Waterbury	159.24	201.79	214.08	211.50	215.80	198.97	184.72	212.88	164.97	200.86	224.73	186.27
CVMC FM Green Mountain	184.01	209.50	188.92	166.38	163.31	149.58	157.61	166.97	153.65	209.99	192.81	154.86
CVMC FM Mad River	152.16	150.54	135.25	156.11	164.48	176.90	160.34	177.24	162.41	110.34	198.73	146.48
CVMC FM Main Campus	151.03	172.35	137.42	159.54	142.07	136.23	252.00	212.83	233.90	247.04	219.98	175.39
CVMC Pediatrics Primary Care Berlin	157.89	214.46	233.49	234.20	220.55	199.48	193.40	197.97	186.48	203.26	188.77	122.89
CVMC Womens Health	111.33	121.45	106.94	111.50	105.48	114.74	119.66	129.17	115.45	137.83	123.49	106.46
CVMC Orthopedics & Spine Medicine	158.62	158.74	145.37	214.04	57.01	123.97	168.33	176.46	158.35	200.00	191.33	126.21
CVMC Orthopedics & Podiatry	218.07	215.10	218.97	214.14	197.19	203.10	192.63	221.72	188.62	227.59	235.17	180.69
CVMC Orthopedics & Sports Medicine	155.72	170.85	146.76	138.86	124.56	125.62	125.28	149.75	131.17	183.18	186.34	145.53
CVMC ENT	269.42	138.89	130.56	187.78	141.67	178.61	170.59	166.67	128.33	199.98	197.78	152.78
CVMC General Surgery	76.17	75.42	48.69	63.28	49.43	72.64	50.00	89.48	75.44	74.83	63.50	52.74
CVMC Urology	231.52	172.75	173.00	177.50	139.50	180.00	175.02	182.00	168.00	116.50	79.50	106.50
Porter Medical Center												
CARDIOLOGY (PMG)	150.06	249.44	235.08	212.57	232.00	243.49	231.92	262.02	175.75	259.59	250.01	265.51
PRIMARY CARE - MIDDLEBURY	203.43	219.52	170.05	172.73	154.46	183.77	167.16	186.54	147.88	183.05	151.67	151.53
PRIMARY CARE - BRANDON	160.82	254.77	274.81	292.43	245.05	274.31	250.75	265.80	223.39	267.00	254.75	220.75
PRIMARY CARE - VERGENNES	185.26	231.73	265.75	279.16	250.99	253.72	285.13	284.09	243.28	297.92	277.31	249.87
PEDIATRIC PRIMARY CARE	215.11	275.89	395.87	333.86	281.78	265.99	219.32	267.34	208.26	226.00	210.61	193.01
WOMEN'S HEALTH	118.77	120.82	115.17	118.16	118.49	119.52	112.56	141.26	121.01	127.36	121.37	105.34
PODIATRY	204.67	212.83	223.00	188.00	223.00	249.00	244.00	192.00	216.00	251.00	220.00	214.00
ORTHOPEDICS	128.93	138.95	135.91	133.26	127.55	122.73	131.76	136.64	130.29	142.30	126.70	135.85
EAR, NOSE, & THROAT	182.27	273.50	336.14	398.00	365.48	398.94	369.09	479.50	469.89	429.43	530.19	313.30
General Surgery	35.86	53.26	56.60	46.23	48.58	48.58	50.00	65.57	41.51	54.72	42.45	50.47