

Department	FY21 Arrived Visits/cFTE	FY22 Arrived Visits/cFTE	FY23 October Arrived Visits/cFTE	FY23 November Arrived Visits/cFTE	FY23 December Arrived Visits/cFTE	FY23 January Arrived Visits/cFTE	FY23 February Arrived Visits/cFTE	FY23 March Arrived Visits/cFTE	FY23 April Arrived Visits/cFTE	FY23 May Arrived Visits/cFTE	FY23 June Arrived Visits/cFTE	FY23 July Arrived Visits/cFTE
BERLIN OPHTH CENTER	3003	3110	257	233	227	275	248	255	267	305	262	208
MIDDLEBURY UROLOGY	2433	2867	320	248	233	319	309	381	294	370	305	235
UVMCMC ARNOLD 6 PSYCHIATRY	854	527	33	32	33	31	28	29	25	22	17	15
UVMCMC ARNOLD 6 PSYCHIATRY	604	567	69	62	58	66	62	71	61	70	62	58
UVMCMC BURL ADULT PRIM CARE	2468	2729	235	216	209	224	194	247	215	245	222	198
UVMCMC COLCHESTER FAM MED	2216	2533	219	189	202	219	200	208	199	238	222	204
UVMCMC COMPREHENSIVE PAIN	946	1350	102	102	67	91	89	117	120	141	130	92
UVMCMC EP2 HEM/ONC	1152	1175	92	90	91	101	85	106	89	108	105	92
UVMCMC EP2 HEM/ONC	819	706	50	53	47	52	50	47	43	55	49	42
UVMCMC EP4 OB/MFM	1379	1442	102	109	105	115	96	105	96	112	111	90
UVMCMC EP4 PEDI CARDIOLOGY	669	782	83	86	79	79	64	84	76	76	78	69
UVMCMC EP4 PEDI ENDOCRINOLOGY	584	647	59	65	46	56	49	65	48	67	45	38
UVMCMC EP4 PEDI GASTRO	1183	1182	100	97	89	104	92	95	97	113	99	94
UVMCMC EP4 PEDI GENETICS	1374	1403	105	127	103	127	138	97	133	154	148	94
UVMCMC EP4 PEDI HEM/ONC	350	680	54	53	57	49	53	57	56	64	65	53
UVMCMC EP4 PEDI NEPHROLOGY	1001	1144	87	89	86	91	96	109	88	106	100	84
UVMCMC EP4 PEDI NEUROLOGY	1557	1498	79	133	102	103	122	110	98	118	105	123
UVMCMC EP4 PEDI PULMONARY	1577	1864	163	179	180	175	167	194	172	209	189	129
UVMCMC EP4 PEDI SURGERY	383	450	21	18	21	22	21	28	26	25	30	26
UVMCMC EP5 CT SURGERY	171	190	23	21	20	19	18	23	20	25	21	20
UVMCMC EP5 INFECTIOUS DISEASE	952	1112	73	76	70	78	70	83	62	88	76	66
UVMCMC EP5 NEUROSURGERY	834	839	68	70	61	73	64	79	82	86	70	69
UVMCMC EP5 PULMONOLOGY	1010	717	52	51	53	58	53	60	61	58	62	52
UVMCMC EP5 RHEUMATOLOGY	2150	2184	203	163	165	195	150	167	166	188	204	171
UVMCMC EP5 TRAUMA/CRIT CARE	142	170	13	11	11	13	12	12	11	16	17	13
UVMCMC EP5 UROLOGY	1911	2242	247	197	188	194	195	188	169	228	219	158
UVMCMC ESSEX ADULT PRIM CARE	2031	1903	176	191	165	179	181	193	174	193	187	169
UVMCMC GP RAD ONC CLINIC	489	689	78	76	77	83	74	96	64	64	70	68
UVMCMC HINESBURG FAM MEDICINE	2228	2611	218	200	234	215	214	225	227	233	237	192
UVMCMC MEMORY PROGRAM	1075	1315	112	91	90	94	86	115	80	99	108	89
UVMCMC MILTON FAM MEDICINE	3694	4392	420	377	370	343	315	370	351	369	372	302
UVMCMC MOB PELVIC MEDICINE	1561	1233	70	95	100	107	109	135	119	136	117	82
UVMCMC MOB REHAB THERAPIES	2313	2535	278	273	222	271	235	291	298	303	334	290
UVMCMC MOB UROLOGY	4314	2674	251	193	224	204	182	213	225	219	183	202
UVMCMC MP2 SURG-ONCOLOGY	1411	1604	148	117	124	132	120	126	132	155	120	131
UVMCMC MP4 GYN ONCOLOGY	1677	1249	121	120	137	95	87	105	92	136	101	113
UVMCMC MP4 OBGYN	1627	1593	85	66	56	69	48	58	165	195	199	156
UVMCMC MP4 OBGYN	1035	1201	86	92	92	93	92	105	95	100	106	88
UVMCMC MP4 OBGYN	1462	1554	126	129	128	144	132	155	127	143	129	101
UVMCMC MP4 REI	965	1065	89	97	75	84	89	101	77	93	88	72
UVMCMC MP5 GEN SURGERY	1378	1386	100	111	108	121	112	114	108	122	111	112
UVMCMC MP5 VASC SURGERY	762	972	85	85	70	77	66	86	73	90	88	75
UVMCMC MTN VIEW PLASTICS	837	684	54	61	46	61	54	65	58	69	65	55
UVMCMC NEPHROLOGY CLINIC	844	683	61	58	48	62	52	61	51	64	52	51
UVMCMC NEUROLOGICAL ASSOC.VT	1817	1675	137	138	119	145	140	166	130	174	112	99
UVMCMC NEUROLOGY MAIN CAMPUS	245	404	20	19	28	24	23	26	27	24	24	21
UVMCMC NEUROLOGY UHC	1965	1354	108	109	92	127	111	131	117	130	114	110
UVMCMC NEUROLOGY UHC	1395	740	82	102	96	76	46	44	56	71	76	63
UVMCMC NEUROMUSC & CLIN NEUROPHYS	1001	1138	104	105	80	90	74	86	77	105	82	60
UVMCMC ORTHO FOOT AND ANKLE	1902	2199	206	190	169	204	181	201	181	236	201	181
UVMCMC ORTHO PEDIATRICS	2186	2287	217	210	154	169	169	181	168	254	236	147
UVMCMC ORTHO SAN REMO DRIVE	1658	1580	136	144	109	121	125	132	103	129	107	108
UVMCMC ORTHO SPINE	978	1134	107	102	95	112	90	115	96	96	98	97
UVMCMC ORTHO SPORTS	2063	2423	176	169	145	210	196	212	186	205	200	168
UVMCMC ORTHO TOTAL JOINT	1150	1199	105	96	98	97	95	103	83	106	111	117
UVMCMC ORTHO TRAUMA	831	817	51	37	68	78	73	86	68	82	87	68
UVMCMC ORTHO UPPER EXTREMITY	1617	1658	157	167	137	164	148	175	152	185	143	125
UVMCMC S BURL ADULT PC	2048	2083	168	181	164	166	170	178	172	175	192	169
UVMCMC S BURL FAM MEDICINE	2246	2260	201	212	202	209	213	231	190	204	185	174
UVMCMC S PROSPECT CHILD PSYC	934	849	72	77	67	81	71	79	59	80	64	59
UVMCMC S PROSPECT PEDI	1798	2309	251	272	230	210	182	219	179	204	166	172
UVMCMC S PROSPECT TRANSPLANT	355	379	43	51	48	35	48	40	63	56	46	38
UVMCMC SENECA PHP IOP	538	825	75	75	75	74	80	85	73	84	77	71
UVMCMC SLEEP CENTER	1164	1611	139	125	126	154	139	158	149	135	140	102
UVMCMC ST JOSEPH 3 PSYCHIATRY	1153	812	63	53	51	63	67	60	52	48	46	34
UVMCMC TILLEY CARDIOLOGY	1231	1200	90	102	87	106	85	110	100	107	110	86
UVMCMC TILLEY ENDOCRINOLOGY	2707	1978	185	183	143	163	155	168	170	205	203	153
UVMCMC TILLEY PAIN CLINIC	1547	1526	144	124	124	147	143	153	135	164	165	96
UVMCMC WILLISTON ADULT PC	411	496	46	42	34	46	36	37	34	51	54	28
UVMCMC WILLISTON ADULT PC	1999	2003	174	186	170	170	154	207	175	215	190	176
UVMCMC WILLISTON PEDIATRICS	0	344	33	27	21	28	35	34	32	64	61	61
UVMCMC WP4 ENDOSCOPY	1596	1451	120	121	119	133	125	147	120	150	153	133
UVMCMC WP4 ENT	1198	1307	119	132	117	118	124	135	117	127	126	88
UVMCMC WP5 DERMATOLOGY	2514	2927	257	254	228	274	257	275	251	273	278	214
UVMCMC WP5 OPHTHALMOLOGY	1756	1996	218	229	213	217	203	259	237	226	247	215