

Exhibit 11. Staffing Summary

	Actual FY21 to FY22	YTD Actual (Oct to Mar) FY22 to FY23	Budget FY22 to FY24
Total salaries	\$	\$	\$
% administrative and general	\$	\$	\$
% clinical	\$	\$	\$
Total FTEs	0.0	0.0	0.0
% administrative and general	0.0	0.0	0.0
% clinical	0.0	0.0	0.0
Total contract labor expense	\$	\$	\$
% administrative and general	\$	\$	\$
% clinical	\$	\$	\$
Median hourly rate			
Traveling nurse	\$	\$	\$
Physician locum	\$	\$	\$
Other:	\$	\$	\$
Other:	\$	\$	\$
Other:	\$	\$	\$

Definitions for administrative and general versus clinical employment should reflect those in Part 2 of the Medicare Provider Reimbursement Manual.

Exhibit 9. Payer and Case Mix

	FY21	FY22	FY23	FY24
	Actual	Actual	YTD Actual (Oct to Mar)	Budget
Case Mix Index	0.000	0.000	0.000	0.000
Gross Patient Service Revenue	\$	\$	\$	\$
Traditional Medicare	\$	\$	\$	\$
Medicare Advantage	\$	\$	\$	\$
Medicaid	\$	\$	\$	\$
Commercial	\$	\$	\$	\$
All other	\$	\$	\$	\$
Net Patient Service Revenue and Fixed Prospective Payments	\$	\$	\$	\$
Traditional Medicare	\$	\$	\$	\$
Medicare Advantage	\$	\$	\$	\$
Medicaid	\$	\$	\$	\$
Commercial	\$	\$	\$	\$
Bad Debt	\$	\$	\$	\$
Free Care	\$	\$	\$	\$
Disproportionate Share Hospital	\$	\$	\$	\$
All other	\$	\$	\$	\$

