

Exhibit 9. Payer and Case Mix

	FY21	FY22	FY23	FY24
	Actual	Actual	YTD Actual (Oct to Mar)	Budget
Case Mix Index	0.000	0.000	0.000	0.000
Gross Patient Service Revenue	\$	\$	\$	\$
Traditional Medicare	\$	\$	\$	\$
Medicare Advantage	\$	\$	\$	\$
Medicaid	\$	\$	\$	\$
Commercial	\$	\$	\$	\$
All other	\$	\$	\$	\$
Net Patient Service Revenue and Fixed Prospective Payments	\$	\$	\$	\$
Traditional Medicare	\$	\$	\$	\$
Medicare Advantage	\$	\$	\$	\$
Medicaid	\$	\$	\$	\$
Commercial	\$	\$	\$	\$
Bad Debt	\$	\$	\$	\$
Free Care	\$	\$	\$	\$
Disproportionate Share Hospital	\$	\$	\$	\$
All other	\$	\$	\$	\$

Exhibit 11. Staffing Summary

	Actual FY21 to FY22	YTD Actual (Oct to Mar) FY22 to FY23	Budget FY22 to FY24
Total salaries	\$	\$	\$
% administrative and general	\$	\$	\$
% clinical	\$	\$	\$
Total FTEs	0.0	0.0	0.0
% administrative and general	0.0	0.0	0.0
% clinical	0.0	0.0	0.0
Total contract labor expense	\$	\$	\$
% administrative and general	\$	\$	\$
% clinical	\$	\$	\$
Median hourly rate			
Traveling nurse	\$	\$	\$
Physician locum	\$	\$	\$
Other:	\$	\$	\$
Other:	\$	\$	\$
Other:	\$	\$	\$

Definitions for administrative and general versus clinical employment should reflect those in Part 2 of the Medicare Provider Reimbursement Manual.