Exhibit 9. Payer and Case Mix

	FY21	FY22	FY23 YTD Actual	FY24
	Actual	Actual	(Oct to Mar)	Budget
Case Mix Index	0.000	0.000	0.000	0.000
Gross Patient Service Revenue	\$	\$	\$	\$
Traditional Medicare	\$	\$	\$	\$
Medicare Advantage	\$	\$	\$	\$
Medicaid	\$	\$	\$	\$
Commercial	\$	\$	\$	\$
All other	\$	\$	\$	\$
Net Patient Service Revenue and Fixed Prospective Payments	\$	\$	\$	\$
Traditional Medicare	\$	\$	\$	\$
Medicare Advantage	\$	\$	\$	\$
Medicaid	\$	\$	\$	\$
Commercial	\$	\$	\$	\$
Bad Debt	\$	\$	\$	\$
Free Care	\$	\$	\$	\$
Disproportionate Share Hospital	\$	\$	\$	\$
All other	\$	\$	\$	\$

## Exhibit 10. Utilization and Rate Assumptions

			RATE: enue change due t ursement rates ch		UTILIZATION: Estimated revenue change due to volume, service mix, intensity, etc.			PAYER MIX: Estimated revenue change due to market shifts among or between payer types		
		Actual	YTD Actual (Oct to Mar)	Budget	Actual	YTD Actual (Oct to Mar)	Budget	Actual	YTD Actual (Oct to Mar)	Budget
	Change in GPSR	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24
	Overall Traditional Medicare	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$
	Medicare Advantage	\$ \$	\$	\$	\$	, \$ \$	\$	\$	\$	\$
	Medicaid Commerical	\$	\$	\$ \$	\$	\$	\$ \$	\$	\$ \$	\$ \$
TOTAL	All other	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Change in NPSR + FPP	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24
	Overall Traditional Medicare	\$ \$	\$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$
	Medicare Advantage Medicaid	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Commerical	\$	\$	\$	\$	\$	\$	\$	\$	\$
	All other	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Change in GPSR	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24
	Overall Traditional Medicare	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$	\$ \$	\$ \$
	Medicare Advantage	\$ \$	\$	\$	\$	\$ \$	\$	\$	\$	\$
	Medicaid Commerical	\$	\$	\$ \$	\$	\$	\$ \$	\$	\$	\$ \$
INPATIENT	All other	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Change in NPSR + FPP	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24
	Overall Traditional Medicare	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$
	Medicare Advantage	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Medicaid Commerical	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$	\$ \$	\$ \$
	All other	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Change in GPSR	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24
	Overall	\$	\$	\$	\$	\$	\$	\$ \$	\$ \$	\$ \$
	Traditional Medicare Medicare Advantage	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$	\$	\$
	Medicaid Commerical	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$
OUTDATIFAIT	All other	\$	\$	\$	\$	\$	\$	\$	\$	\$
OUTPATIENT	Change in NPSR + FPP	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24
	Overall	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Traditional Medicare Medicare Advantage	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$
	Medicaid	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Commerical All other	\$ \$	\$ \$	\$ \$	\$	\$ \$	\$ \$	\$	\$ \$	\$ \$
	Change in GPSR	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24
	Overall	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Traditional Medicare Medicare Advantage	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$
	Medicaid	\$	\$	\$	\$	\$	\$	\$	\$	\$ \$
	Commerical All other	\$ \$	\$	\$ \$	\$	\$ \$	\$ \$	\$	\$ \$	\$ \$
PROFESSIONAL	Change in NDCR + EDD	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24
	Change in NPSR + FPP  Overall	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Traditional Medicare Medicare Advantage	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$
	Medicaid	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Commerical All other	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$
	Character CDCD	EVOA I. EVOO	5)/22 t - 5)/22	5V22 t - 5V24	5V24 I - 5V22	5V22 L - 5V22	5V22 + 5V24	5V24 I - 5V22	FY22 to FY23	5V22 t - 5V24
	Change in GPSR Overall	FY21 to FY22 \$	FY22 to FY23	FY22 to FY24 \$	FY21 to FY22 \$	FY22 to FY23	FY22 to FY24 \$	FY21 to FY22 \$	\$	FY22 to FY24 \$
	Traditional Medicare Medicare Advantage	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$
	Medicaid	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Commerical All other	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$
OTHER	Change in NPSR + FPP	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24	FY21 to FY22	FY22 to FY23	FY22 to FY24
	Overall	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Traditional Medicare Medicare Advantage	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$
	Medicaid	\$	\$	\$	\$	\$	\$	\$	\$	\$ \$ \$
	Commerical All other	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$
	_				•			•		

Exhibit 11. Staffing Summary

		Actual FY21 to FY22	YTD Actual (Oct to Mar) FY22 to FY23	Budget FY22 to FY24
Total salari	ies	\$	\$	\$
	% administrative and general	\$	\$	\$
	% clinical	\$	\$	\$
Total FTEs		0.0	0.0	0.0
	% administrative and general	0.0	0.0	0.0
	% clinical	0.0	0.0	0.0
Total contr	ract labor expense	\$	\$	\$
	% administrative and general	\$	\$	\$
	% clinical	\$	\$	\$
Median ho	ourly rate			
	Traveling nurse	\$	\$	\$
	Physician locum	\$	\$	\$
	Other:	\$	\$	\$
	Other:	\$	\$	\$
	Other:	\$	\$	\$

Definitions for administrative and general versus clinical employment should reflect those in Part 2 of the Medicare Provider Reimbursement Manual.